

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	STATUTORY TRANSFERS	
	EXPENDITURE ITEMS	
		89,600,000,000
	National Judicial Council	33,000,000,000
	Niger Delta Development Commission	28,800,000,000
	Universal Basic Education Commission	27,800,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	DEBT SERVICE	
		355,723,000,000
	Domestic debts	185,749,000,000
	Foreign debts	169,974,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0200000	STATE HOUSE	
	TOTAL ALLOCATION:	26,479,121,441
Classification No.	EXPENDITURE ITEMS	
02000000100 0001	Personnel Costs (Main)—General	1,007,593,630
02000000110 0010	Salaries and Wages—General	346,465,066
02000000110 0011	Basic Salary	346,465,066
02000000120 0020	Benefits and Allowances—General	661,128,564
02000000120 0021	Regular Allowances	606,812,021
02000000120 0024	Social Contribution	54,316,543
02000000200 0100	Goods and Non-Personal Services—General	12,115,494,481
02000000205 0110	Travel and Transport—General	2,896,670,427
02000000205 0111	Local Travel and Transport	290,648,985
02000000205 0112	International Travels and Transport	147,170,052
	Travel - Training	65,000,000
	Presidential Air Fleet Travel - Training	105,000,000
	Presidential Local Travels for the President and Vice-President	579,674,285
	President Overseas Tours for the President and Vice-President	1,709,177,105
02000000210 0200	Utilities—General	318,182,921
02000000210 0201	Electricity Charges	121,647,508
02000000210 0202	Telephone Charges	109,001,393
02000000210 0203	Water Charges	62,524,300
02000000210 0206	Refuse Collection	25,009,720
02000000215 0300	Materials and Supplies—General	534,229,090
02000000215 0301	Office Materials and Supplies	153,731,380
02000000215 0302	Library Books and Periodicals	26,024,038
02000000215 0303	Computer Materials and Supplies	61,492,559
020000002150304	Printing of Non-Security Documents	50,072,396
020000002150305	Printing of Security Documents	20,828,959
	Re-agent and clinic Supplies	68,000,000
	Crested table wares	58,263,335
020000002150306	Drugs and Medical Supplies	76,600,000
020000002150308	Uniforms and Other Clothing	19,216,423
020000002200400	Maintenance Services—General	4,044,675,170
020000002200401	Maintenance of Motor Vehicle--54 CVU M/Benz Long Wheel	8,008,179
	Overhauling and Refurbishing of CVU vehicles	2,350,000
020000002200403	Maintenance of Presidential Aircrafts	1,374,316,213
020000002200405	Maintenance of Office Furniture and Equipment	37,977,347
020000002200406	Maintenance of Building - Office	23,278,977
	Provision for Soft Furnishing	35,355,750
020000002200407	Maintenance of Building - Residential/Presidential Villa Complex	2,535,065,330
020000002200408	Maintenance of Other Infrastructure--Nnamdi Azikiwe Int. Airport (Presidential Wing)	28,323,374
020000002250500	Training—General	1,314,888,368
020000002250501	Local Training	105,350,000
020000002250502	International Training	216,192,388
	Presidential Air Fleet Travel - Training	150,000,000
	Mandatory Training for Additional Crew for new BBJ	843,345,980
020000002300600	Other Services—General	22,873,080
020000002300602	Cleaning and Fumigation Services	22,873,080
020000002350700	Professional Services—General	175,150,000
020000002400800	Financial—General	316,497,299
020000002400803	Insurance Charges--Presidential Air Fleet and the Strategic Fuel Reserves and Browsers	266,717,298
020000002400804	Navigation and Over flight Charges	49,780,001
020000002450900	Fuel and Lubricants—General	562,388,264
020000002450901	Motor Vehicle Fuel Cost	103,278,977
	Diesel for generating Plant	252,254,350
020000002450902	Aircraft Fuel Cost	206,854,937
020000002501000	Other Expenses—General	1,929,939,862
020000002501001	Refreshment and Meals	910,992,080
020000002501002	Consumable Stores	246,119,208
020000002501003	Honorarium and Sifting Allowance Payments	6,301,458
020000002501004	Publicity and Advertisements	13,150,729
020000002501005	Postages and Courier Services	20,087,001
020000002501006	Other Miscellaneous Expenses-FATF Secretariat	314,000,000
	Presidential rent for Military Officers	47,150,000

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2005 BUDGET		
	Other Miscellaneous Expenses-Office of the Chief of Staff to the President	12,000,000
	Other Miscellaneous Expenses-Office of the Security Office to the President	6,514,386
	Special Adviser- Policy and Programme to the President	8,625,000
	Senior Special Assistant- to the President on Media Affairs	7,500,000
	Senior Special Assistant- to the President on Public Communications	7,500,000
	Special Assistant- to the Vice President on Economic and Development Cooperation	5,000,000
	Special Assistant- to the Vice President on Policy and Programmes monitoring	5,000,000
	Special Assistant- to the Vice President on Special Group Interst	5,000,000
	Special Assistant- to the Vice President on Research and Strategy	5,000,000
	Special Assistant- to the Vice President on NEC and private Sector liason	5,000,000
	Special Assistant- to the Vice President (Political Matters I)	5,000,000
	Special Assistant- to the Vice President on EPR&A	5,000,000
	Special Assistant- to the Vice President on Special Project	5,000,000
	Special Assistant- to the Vice President on Special Duty	5,000,000
	Senior Special Assistant- to the Vice President on Speech Writing	7,500,000
	Special Assistant- to the Vice President Matters (Political II)	5,000,000
	Senior Special Assistant- to the Vice President on Special Duty	7,500,000
	Senior Special Assistant- to the Vice President on Special Duty	7,500,000
	Senior Special Assistant- to the Vice President on Media	7,500,000
03500000200 0102	Extractive Industry Transparency International	250,000,000
2000001000	CAPITAL	13,356,033,330
2000001001	Final payment for the purchase of Boeing Business Jet	2,852,347,000
2000001002	Rehabilitation of State House Marina/Dodan Barracks, Lagos	975,000,000
2000001003	Completion of new Administrative Block	84,000,000
2000001005	Completion of CVU Workshop	150,000,000
2000001006	Acquisition of one fully automatic operating table, with operating lights, fitted with battery	11,647,000
2000001007	Acquisition of one Bio-sensor HIV screening machine for window	13,200,000
2000001008	Procurement of 2 (two) complete Sirona C2 plus dental machines and accessories	22,000,000
2000001009	Procurement of Syrup and tablet production line equipment and fluoroscopy analysing machine	15,000,000
2000001010	Nursing Equipment	15,000,000
2000001011	Physiotherapy Equipment	11,000,000
2000001012	Special Care Equipment	17,800,000
2000001013	Procurement of lasaparascopy cardiocograph machine and operating hand instruments	15,000,000
2000001014	Completion of State House Clinic Service Quarters and Civil Works	265,000,000
2000001015	Procurement of Echo Cardiograph and ECG machine	25,000,000
2000001016	Procurement of vital signs monitors, Airways accessories, Siesta and Boyle Hayes aesthetic machine and defibrillators	35,500,000
2000001017	Completion and Furnishing of Ammunition Dump	7,500,000
2000001018	Rehabilitation and Upgrading of Villa Facilities	792,975,170
2000001019	Procurement of 3 Nos. UPS Back-up Power Systems for Aguda House, Banquet Hall and Administrative Block, including rehabilitation of 4 Nos. others	131,000,000
2000001020	Modification and Reconstruction of Main Gates within the Presidential Villa Complex	15,494,580
2000001021	Improvement of Water Supply to the Presidential Villa	269,000,000
2000001022	Completion and Rehabilitation of NEPA Sub-Stations (4 Nos.)	1,879,447,800
2000001023	Rehabilitation and Upgrading of Guest Houses:	587,000,000
2000001024	Kitchen Equipment	255,343,870
2000001025	Rehab. of Presidential Wing at Azikiwe Airport:	302,400,000
2000001026	Construction of State House Administrative Block (Annex)	367,262,120
2000001027	Media Centre (Procurement of Still Camera, Laptop/Desktop Computers, Audio-Visual Equipment, Public Address System, etc.	83,823,000

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2005 BUDGET		
2000001028	Bio-Metric Access Control (Computerised Visitor Management and Access Control System for new Administrative Block	2,500,000
2000001029	Internet Access Project for Administrative Block	25,000,000
2000001030	Security Cameras and Related Equipment:	75,449,000
2000001031	Communication systems for Conference Rooms (4 Nos.)	26,250,250
2000001032	Office Furniture and Equipment	270,729,200
2000001033	Construction of Security House at the Administrative Block and Banquet Hall including Parking and Access roads	35,187,860
2000001034	Replacement of Vehicles and Procurement of Treated Cars	695,055,430
2000001035	Purchase of National Flags of 191 Countries	51,184,000
2000001036	Renovation of Air-Men Staff Quarters at Ushafa	25,000,000
2000001037	Wide-Area Network linked to Nnamdi Azikwe International Airport	25,000,000
2000001038	Presidential Ambulances (Fitted)	23,000,000
2000001039	Anaesthesia Equipment	9,950,000
2000001040	Mortuary Equipment	11,000,000
2000001041	Ophthalmology Equipment	15,000,000
2000001042	Provision of 500KVA Generator for the SHC	20,000,000
2000001044	Library Materials, Equipment and Journals	69,780,600
2000001045	Construction of Helipad within the Villa Walls	47,385,140
2000001046	Purchase and Completion of House No. 5, Ibrahim Taiwo Road, Asokoro	159,400,000
2000001047	Purchase and Installation of Banquet Hall Equipment	58,911,310
2000001048	Purchase of 1 No. Helicopter - Bell	2,511,510,000
0200003	BUDGET MONITORING AND PRICE INTELLIGENCE UNIT	
		2005 APPROPRIATION ACT
	TOTAL ALLOCATION:	157,500,000
Classification No.	EXPENDITURE ITEMS	
370000200 0100	Goods and Non-Personal Services—General	157,500,000
0200000120 0044	Senior Special Assistant (Budget Monitoring And Price Intelligence Unit)	7,500,000
	Contract Award Review Team	75,000,000
	Contract Monitoring Group	75,000,000
0200003	NEW PARTNERSHIP FOR AFRICA DEVELOPMENT (STATE HOUSE)	
	TOTAL ALLOCATION:	105,000,000
Classification No.	EXPENDITURE ITEMS	
370000200 0100	Goods and Non-Personal Services—General	105,000,000
0200003	ECONOMIC AND FINANCIAL CRIMES COMMISSION	
	TOTAL ALLOCATION:	1,171,317,456
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	203,317,456
0200000110 0010	Salaries and Wages—General	104,635,533
0200000110 0011	Basic Salary	104,635,533
0200000120 0020	Benefits and Allowances—General	98,681,923
0200000120 0021	Regular Allowances	76,446,872
0200000120 0024	Social Contribution	22,235,051
370000200 0100	Goods and Non-Personal Services—General	680,000,000
	Travels and Transport-General	146,142,914
	Local Travels and Transport	81,895,620
	International Travel & Transport	64,247,294
	Utilities - General	37,644,510
	Electricity Charges	15,189,562
	Telephone Charges	20,379,124
	Water Charges	1,037,912
	Other Utility Charges	1,037,912
	Materials & Supplies - General	63,478,583
	Office Materials and Supplies	50,796,160
	Library Books and Periodicals	3,189,562
	Computer Materials and Supplies	5,189,562
	Printing of Security Documents	1,189,562
	Food stuff supplies	3,113,737
	Maintenance Services-General	45,971,446

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2005 BUDGET		
	Maintenance of Motor Vehicle	5,379,124
	Mtce of Office Furnt. & Equipment	7,265,387
	Maintenance of Building-Office	2,189,562
	Maintenance of Building - Residential	2,075,825
	Training-General	14,530,774
	Local Training (Excluding Travelling Costs)	4,151,650
	Int'l Training Excluding Travelling Costs)	10,379,124
	Other Services-General	73,674,621
	Security Services	1,020,753
	Cleaning and Fumigation Services	5,189,562
	Office Rent	5,189,562
	Residential Accommodation Rent	20,758,248
	Security and Information fund	41,516,496
	Professional Services-General	47,743,971
	Financial Consulting	2,075,825
	Information Technology Consulting	2,075,825
	Legal Services	41,516,496
	Engineering Services	2,075,825
	Financial-General	103,792
	Interest on Loans and Overdraft	103,792
	Fuel and Lubricants-General	73,312,656
	Motor Vehicle Fuel Cost	51,895,620
	Generator Fuel Cost	20,379,124
	Other Plant and Equipment Fuel Cost	1,037,912
	Other Expenses - General	63,123,095
	Refreshment and Meals Meetings)	2,075,825
	Consumables Stores	5,189,562
	Honorarium and Sifting Allow. Payments	10,379,124
	Publicity and Advertisements	31,137,372
	Medical Expenditure	10,189,562
	Postages and Courier Services	2,075,825
	Welfare packages	2,075,825
3700003001102	Loan and Advances - General	18,682,423
	Bicycle Advances	1,037,912
	Refurbishing Loan	2,075,825
	Furniture Loan	5,189,562
	Housing Loan	10,379,124
	Grants and Contribution-General	219,359,926
	Contribution to Local Organisations	5,189,562
	Contribution to Foreign Organisations	10,379,124
	Repayment of loan to BPE	100,000,000
	Institutional Grant	103,791,240
02000010121000	CAPITAL	288,000,000
02000010121001	ECOWAS Plan on Drug and Money Laundering	7,000,000
02000010121002	SATCRA Project	5,000,000
02000010121003	WAMZ Project	7,000,000
02000010121004	ECOWAS Trade Liberalization Scheme	10,000,000
02000010121005	Harm. of Nigeria's com. External tarr. with ECOWAS	6,000,000
02000010121006	IRST	3,000,000
02000010121007	Promotion of transactional investment	4,000,000
02000010121008	Monitoring of Elections in African Countries	8,000,000
02000010121009	Monitoring of Political development in Africa	2,000,000
02000010121010	Mobilisation and Enlightenment of Civil Society in National	5,000,000
02000010121011	Political Mob of leadership and Networking on Good	5,000,000
02000010121012	Cross Border Collaboration Activities	7,500,000
02000010121013	Participation in Joint Committee Activities	5,000,000
02000010121014	Promoting Peace, Sec and Stab in Sub-Regional and Africa	3,500,000
02000010121015	Establishment of Nigeria Financial Intelligence Unit	20,000,000
02000010121016	Purchase of office equipment	100,000,000
02000010121017	Establishment of advance free fraud unit and equipment	30,000,000
02000010121018	Purchase of basic office equipment for legal unit.	10,000,000
02000010121019	Purchase of operational vehicles	30,000,000
02000010121020	Procurement of media and publicity equipment	20,000,000

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2005 BUDGET		
0200300	NATIONAL PLANNING COMMISSION	
	TOTAL ALLOCATION:	784,442,347
Classification No.	EXPENDITURE ITEMS	
02003000100 0001	Personnel Costs (Main)—General	283,767,347
02003000110 0010	Salaries and Wages—General	103,481,524
02003000110 0011	Basic Salary	103,481,524
02003000120 0020	Benefits and Allowances—General	180,285,823
02003000120 0021	Regular Allowances	155,511,980
02003000120 0024	Social Contribution	24,773,843
02003000200 0100	Overhead/Goods and Non-Personal Services—General	229,600,000
2003001000	CAPITAL	271,075,000
2003001001	Printing of Additional NEEDS document	161,075,000
2003001002	Movement to Old CBN Building	30,000,000
2003001003	Policy Seminar/computer services	12,000,000
2003001004	Sectoral Monitoring	3,000,000
2003001005	Food and Nutrition Programme	16,000,000
2003001006	Int. Co-op/Monitoring of FGN/UNDP Programme	16,000,000
2003001007	Environment and Regional Development	8,000,000
2001011008	Social Services	8,000,000
2003001009	Macro economic analyses Development of data base	12,000,000
2003001010	Maintenance and purchase of office equipment	5,000,000
0200350	FEDERAL OFFICE OF STATISTICS	
	TOTAL ALLOCATION:	2,323,108,528
Classification No.	EXPENDITURE ITEMS	
02003500100 0001	Personnel Costs (Main)—General	1,427,843,045
02003500110 0010	Salaries and Wages—General	548,166,779
02003500110 0011	Basic Salary	548,166,779
02003500120 0020	Benefits and Allowances—General	879,676,266
02003500120 0021	Regular Allowances	750,263,918
02003500120 0024	Social Contribution	129,412,348
02003500200 0100	Goods and Non-Personal Services—General	453,100,000
02003500205 0110	Travel and Transport—General	150,000,000
02003500205 0111	Local Travel and Transport	100,000,000
02003500205 0112	International Travels and Transport	50,000,000
02003500206 0120	Travels and Transport (Training)—General	5,000,000
02003500206 0121	Local Travel and Transport	5,000,000
02003500210 0200	Utilities—General	28,000,000
02003500210 0201	Electricity Charges	10,000,000
02003500210 0202	Telephone Charges	10,000,000
02003500210 0299	Other Utility Charges	8,000,000
02003500215 0300	Materials and Supplies—General	78,000,000
02003500215 0301	Office Materials and Supplies	30,000,000
02003500215 0302	Library Books and Periodicals	5,000,000
02003500215 0303	Computer Materials and Supplies	5,000,000
02003500215 0304	Printing of Non-Security Documents	6,000,000
02003500215 0305	Printing of Security Documents	5,000,000
02003500215 0307	Field Materials and Supplies	15,000,000
02003500215 0399	Other Materials and Supplies	12,000,000
02003500220 0400	Maintenance Services—General	60,000,000
02003500220 0401	Maintenance of Motor Vehicle	20,000,000
02003500220 0405	Maintenance of Office Furniture and Equipment	15,000,000
02003500220 0406	Maintenance of Building - Office	18,000,000
02003500220 0408	Maintenance of Other Infrastructure	5,000,000
02003500220 0499	Other Maintenance Services	2,000,000
02003500225 0500	Training—General	35,000,000
02003500225 0501	Local Training	25,000,000
02003500225 0502	International Training	10,000,000
02003500230 0600	Other Services—General	33,000,000
02003500230 0601	Security Services	4,000,000
02003500230 0602	Cleaning and Fumigation Services	4,000,000
02003500230 0603	Office Rent	25,000,000
02003500235 0700	Professional Services—General	20,000,000
02003500235 0702	Information Technology Consulting	10,000,000
02003500235 0703	Legal Services	5,000,000
02003500235 0799	Other Professional Services	5,000,000
02003500245 0900	Fuel and Lubricants—General	13,100,000

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2005 BUDGET		
02003500245 0901	Motor Vehicle Fuel Cost	8,100,000
02003500245 0905	Generator Fuel Cost	3,000,000
02003500245 0999	Other Fuel Cost	2,000,000
02003500250 1000	Other Expenses—General	29,000,000
02003500250 1001	Refreshment and Meals	2,000,000
	Consumable Stores	15,000,000
02003500250 1003	Honorarium and Sitting Allowance Payments	2,000,000
02003500250 1004	Publicity and Advertisements	2,000,000
02003500250 1007	Postages and Courier Services	2,000,000
02003500250 1008	Welfare Packages	5,000,000
02003500250 1099	Other Miscellaneous Expenses	1,000,000
02003500400 1200	Grants and Contributions—General	2,000,000
02003500400 1204	Institutional Grant	2,000,000
2003501000	CAPITAL	442,165,483
2003501001	Purchase of office building	299,165,483
2003501002	National Integrated Survey on Establishment	50,000,000
2003501003	National Integrated survey on Household	50,000,000
2003501004	General Office Infrastructure	13,000,000
2003501005	System of Administrative Statistics	30,000,000
0200613	CENTRE FOR MANAGEMENT DEVELOPMENT	
	TOTAL ALLOCATION:	368,214,720
Classification No.	EXPENDITURE ITEMS	
02006130100 0001	Personnel Costs (Main)—General	136,527,220
02006130110 0010	Salaries and Wages—General	61,293,266
02006130110 0011	Basic Salary	61,293,266
02006130120 0020	Benefits and Allowances—General	75,233,954
02006130120 0021	Regular Allowances	43,435,198
02006130120 0022	Non-Regular Allowances	18,851,713
02006130120 0024	Social Contribution	12,947,043
02006130200 0100	Overhead/Goods and Non-Personal Services—General	50,000,000
2006131000	CAPITAL	181,687,500
2006131001	Training Complex Phase II	96,687,500
2006131002	Library Development (COD)	10,000,000
2006131003	Accreditation of Mgt Training Institute	20,000,000
2006131004	Computerization	10,000,000
2006131005	Training Equipment	21,000,000
2006131006	Purchase of Motor Vehicle	10,000,000
2006131007	Library Development	4,000,000
2006131008	Office Equipment	5,000,000
2006131009	Research and Publication	5,000,000
0200012	NATIONAL CENTRE FOR ECONOMIC MANAGEMENT and ADMINISTRATION	
	TOTAL ALLOCATION:	157,483,963
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	65,233,962
0200000110 0010	Salaries and Wages—General	31,594,350
0200000110 0011	Basic Salary	31,594,350
0200000120 0020	Benefits and Allowances—General	33,639,612
0200000100 0001	Regular Allowances	25,388,970
0200000110 0011	Non-Regular Allowances	540,000
0200000110 0024	Social Contribution	7,710,642
0200000210 0020	Overhead/Goods and Non-Personal Services—General	20,000,001
	CAPITAL	72,250,000
	Research	25,500,000
	Office Building	46,750,000
0200763	NATIONAL MANPOWER BOARD	
	TOTAL ALLOCATION:	86,247,054
Classification No.	EXPENDITURE ITEMS	
02007630100 0001	Personnel Costs (Main)—General	76,247,054
02007630110 0010	Salaries and Wages—General	38,350,160
02007630110 0011	Basic Salary	38,350,160
02007630120 0020	Benefits and Allowances—General	37,896,894
02007630120 0021	Regular Allowances	29,747,485

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02007630120 0024	Social Contribution	8,149,409
020076302000100	Overhead/Goods and Non-Personal Services—General	10,000,000
0200014 NIGERIAN INSTITUTE FOR SOCIAL AND ECONOMIC RESEARCH		
TOTAL ALLOCATION:		387,609,274
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	189,234,274
0200000110 0010	Salaries and Wages—General	92,988,081
0200000110 0011	Basic Salary	92,988,081
0200000120 0020	Benefits and Allowances—General	96,246,193
0200000120 0021	Regular Allowances	68,938,460
0200000110 0013	Non-Regular Allowances	4,806,534
0200000120 0021	Social Contribution	22,501,199
0200000120 0022	Overhead/Goods and Non-Personal Services—General	90,000,000
CAPITAL		108,375,000
	Research	36,125,000
	Office Accommodation	72,250,000
0200628 NATIONAL DATA BANK		
TOTAL ALLOCATION:		2,000,000
Classification No.	EXPENDITURE ITEMS	
02006280200 0100	Overhead/Goods and Non-Personal Services—General	2,000,000
0200610 PRESIDENTIAL ADVISORY COMMITTEE		
TOTAL ALLOCATION:		24,750,002
Classification No.	EXPENDITURE ITEMS	
0200000210 0020	Overhead/Goods and Non-Personal Services—General	24,750,002
0200006 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY		
TOTAL ALLOCATION:		972,584,480
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	791,019,716
0200000110 0010	Salaries and Wages—General	291,696,624
0200000110 0011	Basic Salary	291,696,624
0200000120 0020	Benefits and Allowances—General	499,323,092
0200000120 0021	Regular Allowances	159,555,255
0200000120 0024	Non -Regular Allowances	287,540,821
0200000120 0025	Social Contribution	52,227,016
0200000200 0100	Overhead/Goods and Non-Personal Services—General	149,229,714
02000010121000	CAPITAL	32,335,050
02000010121001	Purchase of 20 Nos. Computers and Accessories.	8,000,000
02000010121002	Furnishing and Equipping of Technical/Reference Library.	9,835,050
02000010121003	Acquisition of V-Sat Equipment and Wireless LAN	11,000,000
02000010121004	Purchase of Generating Set	3,500,000
0200008 NIGERIAN INSTITUTE OF POLICY AND STRATEGIC STUDIES		
TOTAL ALLOCATION:		1,226,657,172
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	204,657,172
0200000110 0010	Salaries and Wages—General	91,623,357
0200000110 0011	Basic Salary	91,623,357
0200000120 0020	Benefits and Allowances—General	113,033,815
0200000120 0021	Regular Allowances	67,952,343
0200000120 0023	Non-Regular Allowances	25,611,509
0200000120 0024	Social Contribution	19,469,963
0200000200 0100	Overhead/Goods and Non-Personal Services—General	272,000,000
0200000210 0202	General	64,000,000
0200000210 0203	NIPSS World Tour	208,000,000
0200000120 0021	CAPITAL	750,000,000
0200000120 0022	Renovation of Lakeside Chalets and 'C' Circle	116,000,000
0200000120 0023	New Moderators Quarters (2)	30,000,000
0200000120 0024	Extension of Auditorium	25,000,000
0200000120 0025	Printing Equipment	194,089,000
0200000120 0026	Completion and Furnishing of New Library Complex	219,911,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0200000120 0027	Furnishing of Completed New Administrative Block	70,000,000
0200000120 0028	Furnishing of Completed Presidential Lodge	40,000,000
0200000120 0029	Completion and Furnishing of Moderators Quarters	9,000,000
0200000120 0030	Furnishing of Completed Abuja Liaison Office (Phase I)	46,000,000
0200009	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS	
	TOTAL ALLOCATION:	965,741,850
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	106,741,850
0200000110 0010	Salaries and Wages—General	55,408,321
0200000110 0011	Basic Salary	55,408,321
0200000120 0020	Benefits and Allowances—General	51,333,529
0200000120 0021	Regular Allowances	36,428,993
0200000120 0023	Non-Regular Allowances	3,130,268
0200000120 0024	Social Contribution	11,774,268
0200000200 0100	Overhead/Goods and Non-Personal Services—General	35,000,000
0200000210 0020	CAPITAL	824,000,000
0200000120 0021	Library Books	6,000,000
0200000120 0022	Computerization, ICT Development Project	10,000,000
0200000120 0023	Special Research Project	8,000,000
0200000120 0023	NIIA HQ Building Project - Abuja	800,000,000
0200607	BUREAU OF PUBLIC ENTERPRISE (BPE)	
	TOTAL ALLOCATION:	910,301,092
Classification No.	EXPENDITURE ITEMS	
02006070100 0001	Personnel Costs (Main)—General	450,301,092
02006070110 0010	Salaries and Wages—General	78,245,331
02006070110 0011	Basic Salary	78,245,331
02006070120 0020	Benefits and Allowances—General	372,055,761
02006070120 0021	Regular Allowances	335,867,296
02006070120 0024	Social Contribution	36,188,465
02006070200 0100	Goods and Non-Personal Services—General	450,000,000
2006071000	CAPITAL	10,000,000
2006071001	Computer and Safe for 15 Additional Staff	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0200017	CODE OF CONDUCT TRIBUNAL	
	TOTAL ALLOCATION:	245,619,714
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	66,239,714
0200000110 0010	Salaries and Wages—General	24,237,310
0200000110 0011	Basic Salary	24,237,310
0200000120 0020	Benefits and Allowances—General	42,002,404
0200000120 0021	Regular Allowances	36,237,343
0200000200 0100	Social Contribution	5,765,061
0200000210 0020	Overhead/Goods and Non-Personal Services—General	29,380,000
	CAPITAL	
	Head Office project	150,000,000
0200760	UTILITIES CHARGES COMMISSION	
	TOTAL ALLOCATION:	30,142,379
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	14,720,225
0200000110 0010	Salaries and Wages—General	5,048,040
0200000110 0011	Basic Salary	5,048,040
0200000120 0020	Benefits and Allowances—General	9,672,185
0200000120 0021	Regular Allowances	8,459,018
0200000120 0024	Social Contribution	1,213,167
0200000200 0100	Overhead/Goods and Non-Personal Services—General	5,422,154
0200000210 0020	CAPITAL	10,000,000
0200000120 0021	Purchase of Computers	4,000,000
0200000120 0022	Furnishing of Office	4,000,000
0200000120 0023	Library Equipment/Books	2,000,000
0200019	FEDERAL ROAD SAFETY COMMISSION	
	TOTAL ALLOCATION:	5,981,619,620
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	4,954,701,683
0200000110 0010	Salaries and Wages—General	1,540,678,562
0200000110 0011	Basic Salary	1,540,678,562
0200000120 0020	Benefits and Allowances—General	3,414,023,121
0200000120 0021	Regular Allowances	1,733,799,367
0200000120 0024	Non-Regular Allowances	1,316,368,967
0200000200 0100	Social Contribution	363,854,787
370000200 0100	Goods and Non-Personal Services—General	593,917,937
	Travel and Transport—General	69,976,568
	Local Travel and Transport	27,261,568
	International Travels and Transport	42,715,000
	Travels and Transport (Training)—General	4,525,002
	Local Travel and Transport	4,525,002
	Utilities—General	11,801,200
	Electricity Charges	2,389,200
	Telephone Charges	7,819,200
	Other Utility Charges	1,592,800
	Materials and Supplies—General	98,841,850
	Office Materials and Supplies	30,000,000
	Library Books and Periodicals	389,150
	Computer Materials and Supplies	10,000,000
	Printing of Non-Security Documents	488,700
	Printing of Security Documents	1,629,000
	Drugs and Medical Supplies	6,335,000
	Uniforms and other Clothing	50,000,000
	Maintenance Services—General	81,049,369
	Maintenance of Motor Vehicle	18,470,800
	Maintenance of Office Furniture and Equipment	14,704,819
	Maintenance of Building - Office	14,977,500
	Maintenance of Building - Residential	12,579,250
	Maintenance of Other Infrastructure	15,792,000
	Other Maintenance Services	4,525,000
	Training—General	32,167,238
	Local Training	18,633,238
	International Training	13,534,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Other Services—General	20,166,148
	Security Services	2,172,000
	Cleaning and Fumigation Services	221,292
	Office Rent	8,145,000
	Residential Accommodation Rent	9,627,856
	Professional Services—General	10,396,007
	Financial-Consulting	2,715,000
	Information Technology Consulting	1,810,000
	Legal Services	2,432,007
	Engineering Services	905,000
	Other Professional Services	2,534,000
	Financial-General	10,775,958
	Bank Charges	820,958
	Insurance Charges	9,955,000
	Fuel and Lubricants—General	190,429,804
	Motor Vehicle Fuel Cost	150,000,000
	Generator Fuel Cost	4,465,904
	Other Fuel Cost	35,963,900
	Other Expenses—General	57,502,545
	Refreshment and Meals	144,800
	Publicity and Advertisements	22,289,745
	Postages and Courier Services	362,000
	Welfare Packages	10,271,500
	Other Miscellaneous Expenses	24,434,500
	Loan and Advances-General	1,254,448
	Motor Vehicle Advances	1,254,448
	Grants and Contributions- General	5,031,800
	Contributions to Local Organisations	905,000
	Contributions and Rescue Equipment	4,126,800
0200000120 0021	CAPITAL	433,000,000
0200000120 0022	Purchase of Patrol vehicles and Ancillary Equipment	200,000,000
0200000120 0023	Road side Accident centres (help Areas)	30,000,000
0200000120 0024	Traffic control and Rescue Equipment	8,000,000
0200000120 0025	Establishment/Rehabilitation of Road Safety Commands	25,000,000
0200000120 0026	Wireless Communication Equipment	10,000,000
0200000120 0027	Construction of Model Driving School	25,000,000
0200000120 0028	Establishment/Rehabilitation of NULS	8,000,000
0200000120 0029	Office equipment and Research Studies on RTA (HQ) Zones, sectors and units	37,000,000
0200000120 0030	Construction of Road Safety Academy	25,000,000
0200000120 0031	Computerisation	20,000,000
0200000120 0032	Public Enlightenment Campaign Equipment	7,000,000
	Road Safety Barracks and staff Quarters	38,000,000
0200761	NATIONAL COMMISSION FOR REFUGEES	
	TOTAL ALLOCATION:	869,239,792
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	842,739,792
0200000110 0010	Salaries and Wages—General	26,239,792
0200000110 0011	Basic Salary	26,239,792
0200000120 0020	Benefits and Allowances—General	816,500,000
0200000120 0021	Regular Allowances	0
0200000120 0024	Social Contribution	5,575,956
0200000200 0100	Overhead/Goods and Non-Personal Services—General	16,500,000
0200000210 0020	CAPITAL	10,000,000
0200000120 0021	Construction of 20 toilets and bathrooms at Oru Refugee Camp	3,000,000
0200000120 0022	Essential drugs and medication for Camp Clinic	3,000,000
0200000120 0023	Drilling of 2 No Boreholes	2,000,000
0200000120 0024	Construction of 2No classroom blocks at Oru camp	2,000,000
0200022	NATIONAL ECONOMIC INTELLIGENCE COMMITTEE	
	TOTAL ALLOCATION:	118,999,403
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	62,499,403
0200000110 0010	Salaries and Wages—General	23,430,774

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0200000110 0011	Basic Salary	23,430,774
0200000120 0020	Benefits and Allowances—General	39,068,629
0200000120 0021	Regular Allowances	34,089,590
0200000120 0024	Social Contribution	4,979,039
0200000200 0100	Overhead/Goods and Non-Personal Services—General	44,000,000
0200000210 0020	CAPITAL	12,500,000
0200000120 0021	Computerization of NEIC Activities	8,000,000
0200000120 0022	Purchase of Office Equipment	2,000,000
0200000120 0023	Furnishing/Partitioning of Office	2,500,000
0200617	LAGOS LIAISON OFFICE	
	TOTAL ALLOCATION:	61,100,850
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	30,298,739
0200000110 0010	Salaries and Wages—General	8,460,468
0200000110 0011	Basic Salary	8,460,468
0200000120 0020	Benefits and Allowances—General	21,838,271
0200000120 0021	Regular Allowances	12,956,626
0200000120 0024	Social Contribution	8,881,645
0200000200 0100	Overhead/Goods and Non-Personal Services—General	20,802,111
0200000210 0020	CAPITAL	10,000,000
0200000120 0021	Rehabilitation and Renovation of National Hall in Lagos	10,000,000
0200621	NATIONAL HOSPITAL, ABUJA	
	TOTAL ALLOCATION:	1,278,428,292
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	546,835,434
0200000110 0010	Salaries and Wages—General	240,242,330
0200000110 0011	Basic Salary	240,242,330
0200000120 0020	Benefits and Allowances—General	306,593,104
0200000120 0021	Regular Allowances	161,994,445
0200000120 0023	Non-Regular Allowances	93,786,908
0200000120 0024	Social Contribution	50,811,751
370000200 0100	Goods and Non-Personal Services—General	281,142,858
	Utilities—General	10,714,286
	Electricity Charges	8,571,429
	Telephone Charges	2,142,857
	Materials & Supplies—General	59,142,857
	Office Materials & Supplies	2,571,429
	Printing of Security Documents	5,142,857
	Drugs and medical Supplies	51,428,571
	Maintenance Services—General	71,142,856
	Maintenance of Motor Vehicle	5,142,857
	Maintenance of Office Furniture & Equipment	4,285,714
	Maintenance of Building - Office	5,142,857
	Maintenance of Building Residential	5,142,857
	Other maintenance Services	51,428,571
	Training—General	30,000,000
	Local Training	12,857,143
	International Training	17,142,857
	Other Services—General	18,857,143
	Security Services	10,285,714
	Cleaning & Fumigation Services	8,571,429
	Professional Services—General	2,571,430
	Information Technology Consulting	2,571,430
	Financial—General	19,285,715
	Bank Charges	1,285,714
	Interest on Loans and Overdraft	2,571,429
	Insurance Charges	15,428,572
	Fuel & Lubricants—General	15,428,572
	Generator Fuel Cost	15,428,572
	Other Expenses—General	72,857,142
	Consumable Stores	51,428,571
	Medical Expenditure	21,428,571
0200000210 0020	CAPITAL	450,450,000
0200000120 0021	MIR Machine and Housing	315,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0200000120 0022	Presidential Wing and Furnishing	21,000,000
0200000120 0023	Construction of compressor House for CSSD	450,000
0200000120 0024	Extension of Central Gas system	8,000,000
0200000120 0025	Equipment for the extended clinical facilities	50,000,000
0200000120 0026	1 No Additional Generating set	56,000,000
0200025	SMALL AND MEDIUM SCALE ENTERPRISES DEVELOPMENT AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	1,044,684,936
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	129,160,131
0200000110 0010	Salaries and Wages—General	68,907,967
0200000110 0011	Basic Salary	68,907,967
0200000120 0020	Benefits and Allowances—General	60,252,164
0200000120 0021	Regular Allowances	44,937,112
0200000120 0023	Social Contribution	15,315,052
0200000200 0100	Overhead/Goods and Non-Personal Services—General	150,000,000
0200000210 0020	CAPITAL	765,524,805
0200000120 0021	MSME Development Programme	167,620,000
0200000120 0022	Facilitation of Establishment of Industrial Parks	220,320,000
0200000120 0023	Establishment of Business Support Centres	119,509,660
0200000120 0024	SME Trade and Technological Exposition	216,000,000
	Development of SME Information Comm. Technology	42,075,145
0200026	NATIONAL EMERGENCY MANAGEMENT AGENCY	
	TOTAL ALLOCATION:	1,360,236,463
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	74,242,901
0200000110 0010	Salaries and Wages—General	37,759,625
0200000110 0011	Basic Salary	37,759,625
0200000120 0020	Benefits and Allowances—General	36,483,276
0200000120 0021	Regular Allowances	27,693,899
0200000120 0023	Non-Regular Allowances	765,457
0200000120 0024	Social Contribution	8,023,920
0200000200 0100	Overhead/Goods and Non-Personal Services—General	50,000,000
	Maintenance of Helicopter	181,259,200
0200000210 0020	CAPITAL	1,054,734,362
0200000120 0021	Purchase of Operation Vehicles	3,528,149
0200000120 0022	Staff Bus	3,867,075
0200000120 0023	Hilux Van	4,590,000
0200000120 0024	Motorcycle	85,000
0200000120 0025	Hanger/Apron/Facilities	125,668,250
0200000120 0026	Aircraft Washing Machine	
0200000120 0027	Ground Power Unit	5,950,000
0200000120 0028	Battery Charger	
0200000120 0029	Aircraft Towing Vehicle	
0200000120 0030	Apron Sweeper	1,700,000
0200000120 0031	Bowser	10,200,000
0200000120 0032	Purchase of Helicopter ordered 2003	840,623,388
0200000120 0033	Furnishing of 4 zonal offices	17,340,000
0200000120 0034	Library	18,062,500
0200000120 0035	Procurement of photocopy machines	8,670,000
0200000120 0036	2 Vehicles for monitoring and evaluation	14,450,000
0200027	NIGERIAN INVESTMENT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	609,171,267
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	280,921,267
0200000110 0010	Salaries and Wages—General	58,185,320
0200000110 0011	Basic Salary	58,185,320
0200000120 0020	Benefits and Allowances—General	222,735,947
0200000120 0021	Regular Allowances	171,587,443
0200000120 0023	Non-Regular Allowances	32,833,289
0200000120 0024	Social Contribution	18,315,215
0200000200 0100	Overhead/Goods and Non-Personal Services—General	256,000,000
	CAPITAL	72,250,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0200150	NATIONAL BOUNDARY COMMISSION	
	TOTAL ALLOCATION:	4,863,962,295
Classification No.	EXPENDITURE ITEMS	
02001500100 0001	Personnel Costs (Main)—General	101,073,294
02001500110 0010	Salaries and Wages—General	52,853,214
02001500110 0011	Basic Salary	52,853,214
02001500120 0020	Benefits and Allowances—General	48,220,080
02001500120 0021	Regular Allowances	37,203,275
02001500120 0022	Non-Regular Allowances	
02001500120 0024	Social Contribution	11,016,805
02001500200 0100	Goods and Non-Personal Services—General	120,000,001
	Travel & Transport—General	43,826,580
	Local Travel & Transport	25,669,854
	International Travels & Transport	18,156,726
	Travels & Transport (Training)—General	6,448,769
	Local Travel & Transport	6,448,769
	Utilities—General	7,192,321
	Electricity Charges	2,522,198
	Telephone Charges	1,979,171
	Internet Access Charges	26,296
	Satellites Broadcasting Access Charges	1,252,188
	Water Charges	957,924
	Leased Communication Line(s)	156,524
	Other Utility Charges	298,021
	Materials & Supplies—General	8,014,003
	Office Materials & Supplies	2,817,423
	Library Books & Periodicals	939,141
	Computer Materials & Supplies	1,440,016
	Printing of Non-Security Documents	1,064,360
	Printing of Security Documents	1,753,063
	Maintenance Services—General	7,123,522
	Maintenance of Motor Vehicle	1,709,237
	Maintenance of Office Furniture & Equipment	1,919,429
	Maintenance of Building - Office	2,054,841
	Maintenance of Other Infrastructure	1,440,016
	Training—General	21,913,290
	Local Training	7,826,175
	International Training	14,087,115
	Other Services—General	4,380,154
	Security Services	1,262,206
	Cleaning & Fumigation Services	2,742,292
	Office Rent	375,656
	Professional Services—General	939,141
	Information Technology Consulting	813,922
	Legal Services	125,219
	Financial—General	6,060,260
	Bank Charges	81,062
	Insurance Charges	5,979,198
	Fuel & Lubricants—General	1,524,559
	Motor Vehicle Fuel Cost	899,467
	Generator Fuel Cost	625,092
	Other Expenses—General	11,732,175
	Refreshment & Meals	122,088
	Consumable Stores	3,600,041
	Publicity & Advertisements	1,327,839
	Medical Expenditure	1,718,685
	Postages & Courier Services	1,394,786
	Welfare Packages	2,034,806
	Other Miscellaneous Expenses	1,533,930
	Grants & Contributions—General	845,227
	Contributions to Local Organisations	219,133
	Contributions to Foreign Organisations	469,571
	Institutional Grant	156,524
2001501000	CAPITAL	4,642,889,000
	Finance and Supplies	
2001501001	Office Furnishing	28,000,000
2001501002	Office Equipment	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2001501003	Computerisation	5,065,000
2001501004	Utility Vehicles	26,950,000
2001501005	Photocopiers	13,176,000
2001501006	Training Equipment	1,491,000
2001501007	Treasury Safe	882,000
2001501008	Project Vehicle	8,125,000
2001501009	Publicity (Information Unit)	16,600,000
	International Boundary	
2001501010	Extended Continental Shelf	160,000,000
2001501011	Nigeria-Benin Maritime Boundary Negotiations.	20,000,000
2001501012	Nigeria-Ghana Maritime Boundary Negotiations	20,000,000
2001501013	Nigeria-Sao Tome and Principe Maritime Boundary Negotiations.	5,000,000
2001501014	Nigeria-Equatorial Guinea Maritime Boundary Negotiations.	15,000,000
2001501015	Cameroon-Nigeria Mixed Commission	589,400,000
2001501016	International Boundary Demarcation (Nigeria/Niger)	25,000,000
2001501017	International Boundary Demarcation (Nigeria/Chad)	10,000,000
2001501018	International Boundary Demarcation (Nigeria/Cameroon)	800,000,000
2001501019	International Boundary Demarcation (Nigeria/Benin)	20,000,000
2001501020	Border Region Development	1,400,000,000
	Research and Policy Development	
2001501021	Study of Mass Movement of communities of North East	6,300,000
2001501022	Socio-Ethnographic Studies of Western Borders between Nigeria/Benin	5,700,000
2001501023	Study of Border Communities between Cross River and Abia, Benue and Taraba, Benue and Nasarawa, as well as the oil producing states	7,200,000
2001501024	Ethnographic Studies of straddled villages of the North East Boundary between Nigeria and Niger (Borno and Yobe Sector)	3,500,000
2001501025	Ethnographic study of Nigeria Maritime Boundaries (Cross River, Awka Ibom, Bayelsa, Rivers, Edo, Delta, Ondo)	5,500,000
2001501026	Production of NBC Handbook/Research Quarterly	3,500,000
2001501027	Acquisition of Books Journals etc for the Library	4,500,000
2001501028	The Study of boundary conflicts between Kwara, Niger, Osun/Oyo and Lagos/Ogun	6,000,000
2001501029	Study of the impact of the post ICJ judgement on the affected populations of the North East and South Eastern States	6,000,000
	Resettlement	
2001501030	Bakkasi/Cross River "Resettlement"	500,000,000
2001501031	Kwara State "Resettlement"	100,000,000
2001501032	Kebbi State "Resettlement"	250,000,000
2001501033	Sokoto State "Resettlement"	150,000,000
2001501034	Katsina State "Resettlement"	100,000,000
	Inter State	
2001501035	Abia/Akwa Ibom	10,000,000
2001501036	Abia/ Cross River	8,000,000
2001501037	Abia/Imo	5,000,000
2001501038	Abia/Rivers	5,000,000
2001501039	Bayelsa /Rivers	5,000,000
2001501040	Bayelsa /Delta	10,000,000
2001501041	Delta/Ondo	10,000,000
2001501042	Delta/Edo	5,000,000
2001501043	Delta/Rivers	10,000,000
2001501044	Akwa Ibom/Cross River	15,000,000
2001501045	Benue/Cross River	7,000,000
2001501046	Edo/Kogi	5,000,000
2001501047	Emergency cases	5,000,000
2001501048	Kwara/Niger	15,000,000
2001501049	Benue/Taraba	15,000,000
2001501050	Niger/Kebbi	5,000,000
2001501051	Nasarawa/Plateau	15,000,000
2001501052	Plateau/Kaduna	4,000,000
2001501053	FCT and Neighbours	7,000,000
2001501054	Nasarawa/Kaduna	5,000,000
2001501055	Kwara/Kogi	4,000,000
2001501056	Adamawa/Bornu	4,000,000
2001501057	Adamawa/Taraba	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2001501058	Adamawa/Gombe	5,000,000
2001501059	Gombe/Taraba	4,000,000
2001501060	Bauchi/Yobe	4,000,000
2001501061	Bornu/Gombe	4,000,000
2001501062	Sokoto/Zamfara	2,000,000
2001501063	Sokoto/Kebbi	5,000,000
2001501064	Kebbi/Zamfara	2,000,000
2001501065	Kebbi/Niger	2,000,000
2001501066	Kaduna/Zamfara	2,000,000
2001501067	Kaduna/Kano	2,000,000
2001501068	Jigawa/Bauchi	3,000,000
2001501069	Niger/Zamfara	2,000,000
2001501070	Katsina/Zamfara	5,000,000
2001501071	Kwara/Oyo	15,000,000
2001501072	Kwara/Ekiti	4,000,000
2001501073	Kwara/Osun	5,000,000
2001501074	Ondo/Osun	4,000,000
2001501075	Ondo/Ekiti	4,000,000
2001501076	Oyo/Ogun	4,000,000
2001501077	Oyo/Osun	4,000,000
2001501078	Benue/Enugu	4,000,000
2001501079	Benue/Ebonyi	4,000,000
2001501080	Anambra/Kogi	5,000,000
2001501081	Anambra/Enugu	6,000,000
2001501082	Ebonyi/Anambra	6,000,000
2001501083	Ebonyi/Enugu	5,000,000
2001501084	Anambra/Imo	5,000,000
2001501085	Ebonyi/Abia	4,000,000
0200250	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	
	TOTAL ALLOCATION:	10,840,686,392
Classification No.	EXPENDITURE ITEMS	
02002500100 0001	Personnel Costs (Main)—General	1,267,909,690
02002500110 0010	Salaries and Wages—General	407,620,372
02002500110 0011	Basic Salary	407,620,372
02002500120 0020	Benefits and Allowances—General	860,289,318
02002500120 0021	Regular Allowances	752,577,910
02002500120 0022	Non-Regular Allowances	9,373,568
02002500120 0024	Social Contribution	98,337,840
02002500200 0100	Goods and Non-Personal Services—General	4,727,986,329
02002500205 0110	Travel and Transport—General	126,540,894
02002500205 0111	Local Travel and Transport	62,731,791
02002500205 0112	International Travels and Transport	63,809,103
02002500206 0120	Travels and Transport (Training)—General	10,000,001
02002500206 0121	Local Travel and Transport	10,000,001
02002500210 0200	Utilities—General	251,903,336
02002500210 0201	Electricity Charges	209,575,393
02002500210 0202	Telephone Charges	42,327,943
02002500215 0300	Materials and Supplies—General	114,493,671
02002500215 0301	Office Materials and Supplies	114,493,671
02002500220 0400	Maintenance Services—General	262,877,838
02002500220 0401	Maintenance of Motor Vehicle	14,520,000
02002500220 0405	Maintenance of Office Furniture and Equipment	10,612,944
02002500220 0406	Maintenance of Building - Office	220,000,000
02002500220 0499	Other Maintenance Services	17,744,894
02002500225 0500	Training—General	145,548,315
02002500225 0501	Local Training	41,071,039
02002500225 0502	International Training	20,000,000
02002500225 0503	Conferences and Workshops	84,477,276
02002500230 0600	Other Services—General	241,042,075
02002500230 0603	Office Rent	71,042,075
02002500230 0604	Residential Accommodation Rent	75,000,000
02002500230 0605	Settlement of Hotel Bills (Main Office)	80,000,000
02002500230 0606	Settlement of Hotel Bills (NIREC)	15,000,000
02002500235 0700	Professional Services—General	3,160,824
02002500235 0799	Other Professional Services	3,160,824
02002500240 0800	Financial—General	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
02002500240 0803	Insurance Charges	25,000,000
02002500240 0804	Insurance Cover for Honourable Ministers	15,000,000
02002500245 0900	Fuel and Lubricants—General	25,000,001
02002500245 0901	Motor Vehicle Fuel Cost	25,000,001
02002500250 1000	Other Expenses—General	469,096,917
02002500250 1001	Refreshment and Meals	131,997,064
02002500250 1003	Honorarium and Sitting Allowance Payments	315,000,000
02002500250 1004	Publicity and Advertisements	10,000,000
02002500250 1007	Postages and Courier Services	5,000,000
02002500250 1099	Other Miscellaneous Expenses	7,099,853
02002500300 1100	Loans and Advances—General	5,597,656
02002500300 1101	Motor Vehicle Advances	5,597,656
02002500400 1200	Grants and Contributions—General	62,606,608
02002500400 1201	Contributions to Local Organisations	61,856,320
02002500400 1202	Contributions to Foreign Organisations	750,288
	SPECIAL ASSISTANTS/ADVISERS	708,131,466
0200000120 0021	SGF's General Allocation	368,631,466
0200000120 0022	Special Adviser Presidential Envoy on Conflict Resolution	12,250,000
0200000120 0023	Special Adviser on Manufacturing and Private Sector	15,000,000
0200000120 0024	Special Adviser on Relations With Civil Society	15,000,000
0200000120 0025	Special Adviser on Political Affairs (Vice President)	7,500,000
0200000120 0026	Special Adviser on Policy And Programme Monitoring	-
0200000120 0027	Special Adviser on Informal Sector	7,500,000
0200000120 0028	Special Adviser on Cultural Affairs and Traditional Matters	7,500,000
0200000120 0029	Special Adviser on African Growth and Opportunity Act (AGOA)	11,250,000
0200000120 0030	Special Adviser Intra-Party Relations	7,500,000
0200000120 0031	Special Adviser Ethics and Good Governance	11,250,000
0200000120 0032	Special Adviser Constitutional and Legal Matters	11,250,000
0200000120 0033	Special Adviser (Political)	15,000,000
0200000120 0034	Special Adviser (National Assembly)	60,000,000
0200000120 0035	Special Adviser (Inter-Party Relations)	7,500,000
0200000120 0036	Special Adviser (Economic Affairs to the Vice President)	7,500,000
0200000120 0037	Special Adviser (Agriculture)	7,500,000
0200000120 0040	Senior Special Assistant (Presidential Household Matters)	5,000,000
0200000120 0042	Senior Special Assistant (Economic Matters)	5,000,000
0200000120 0045	Senior Special Assistant (Aviation)	5,000,000
0200000120 0047	Senior Special Assistant Research and Liaison (COS)	7,500,000
0200000120 0048	Senior Special Assistant Domestic Political Affairs (COS)	5,000,000
0200000120 0050	Senior Special Assistant (NEPAD Local)	5,000,000
0200000120 0051	Senior Special Assistant (NEPAD External)	5,000,000
0200000120 0052	Senior Special Assistant (NDDC)	5,000,000
0200000120 0053	Senior Special Assistant (NASS to the Vice President)	5,000,000
0200000120 0054	Senior Special Adviser on Policy and Programme Monitoring to the Vice President	7,500,000
0200000120 0055	54 Special Assistants/Personal Assistants	81,000,000
	Other Overheads	2,261,986,727
0200000120 0056	Presidential Project Implementation Committee of Vamed/FGN Rehabilitation of 8 Teaching Hospitals	15,000,000
0200000120 0057	New Partnership for African Development (NEPAD)	-
0200000120 0058	OSGF and its Agencies Rent Obligations	75,000,000
0200000120 0059	Maintenance of New Federal Secretariat	180,000,000
0200000120 0060	Insurance Cover of the New Federal Secretariat Complex	25,000,000
0200000120 0061	South-South Health Care Programme	422,259,185
0200000120 0062	National Inter-Religious Committee	60,000,000
0200000120 0063	National Committee on Clean Development Mechanism	40,000,000
0200000120 0064	Nigerian National Volunteer Service Scheme	120,000,000
0200000120 0065	Settlement of Outstanding NEPA/Water/Telephone Bills	150,000,000
0200000120 0066	Settlement of Hotel Bills (OSGF)	60,000,000
0200000120 0067	Insurance Cover for Honourable Ministers	15,000,000
0200000120 0068	Severance Allowance for Political Office Holders	155,000,000
0200000120 0069	Service Delivery Office	24,307,542
0200000120 0070	Other Panels and Commission Of Enquires	380,000,000
0200000120 0071	Briefing Meeting with Traditional Rulers on Government Policies, Programmes and Achievements	160,000,000
0200000120 0072	Welfare of Former Heads of State	140,000,000
0200000120 0073	Ecological Fund Office	7,920,000
0200000120 0074	Cabinet Secretariat	82,500,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Instituted for Democratic Studies (IDS) Take Off Grant	150,000,000
2002501000	CAPITAL	4,844,790,373
	OSGF (MAIN) GENERAL SERVICES OFFICE	
2002501001	Purchase of Computers and Software's,	50,000,000
2002501002	Completion of Presidential fShehu Shagari Complex	1,250,000,000
2002501003	Rehabilitation of the Federal Secretariat, Phase I	263,917,000
2002501004	Purchase of Furniture and Carpeting of Offices	30,000,000
2002501005	Construction of temporary Car park at Federal Secretariat Complex	-
2002501006	Fire fighting equipment	25,000,000
2002501007	Purchase of Office equipment,	30,000,000
2002501008	Purchase of materials and books for Library	4,000,000
2002501009	Technology Partnership Agreement/MS Software Project	1,500,000,000
	POLITICAL AFFAIRS OFFICE	
2002501010	Equatorial Guinea Project	15,000,000
2002501011	Office Equipment	5,000,000
2002501012	Establishment of Data Bank	5,000,000
2002501013	Specialized Library for Pol. Affairs Office	5,000,000
2002501014	Political Research, Constitutional and Award Matters	5,000,000
2002501015	Council on National Authority on Chemical and Biological Weapons Convention (CAN and BWC)	5,000,000
2002501016	Nigeria National Volunteer Service (NNVS)	20,000,000
	ECONOMIC AFFAIRS OFFICE	
2002501017	Purchase of office equipment	5,000,000
2002501018	Purchase of Computer	3,000,000
2002501019	Socio Economic Studies	500,000
2002501020	Library Dev. (Purchase of books	2,000,000
	CABINET SECRETARIAT	
2002501021	Computerisation of End Rooms and Archives	10,000,000
2002501022	Office Equipment	-
	SPECIAL SERVICES OFFICE	
2002501023	Security Boxes	-
2002501024	Purchase of computers	-
	SPECIAL DUTIES OFFICE	
2002501025	Purchase of Computer	5,000,000
2002501026	Purchase of Office equipment	5,000,000
	ECOLOGICAL FUND OFFICE	
2002501027	Purchase of Office Furniture and Equipment	5,000,000
2002501028	Computerisation/Establishment of Data Base	5,000,000
	AFFAIRS OF FORMER HEADS OF STATE	
2002501029	Purchase/Replacement of vehicles for former Heads of State	20,000,000
2002501030	Purchase of Office equipment for former Heads of State	5,000,000
2002501031	Purchase of computers for former Heads of State	3,000,000
	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT (NEPAD/APRM)	
2002501032	Provision of ICT Infrastructure and Networking	5,000,000
2002501033	Production of NEPAD Journals	1,000,000
2002501034	Establishment of Library	2,000,000
2002501035	Purchase of Office Furniture/Equipment	3,000,000
2002501036	NEPAD Comprehensive Africa Agriculture Development Project	2,000,000
2002501037	NEPAD Outreach Programme	2,000,000
	NATIONAL TREE NURSERY DEVELOPMENT COMMITTEE	
2002501038	National Tree Nursery Dev. Programme	27,410,000
	SOUTH-SOUTH HEALTHCARE DELIVERY PROGRAMME	
2002501042	Nigeria Contribution to the Joint Initiative for the Reconstruction of Sierra Leone	595,000,000
	SPECIAL ADVISER (PRESIDENTIAL ENVOY ON CONFLICT RESOLUTION)	
2002501046	Purchase of Computers	2,000,000
2002501047	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER TO THE PRESIDENT (POLITICAL)	
2002501048	Purchase of Computers	2,000,000
2002501049	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER (ETHICS AND GOOD GOVERNANCE)	
2002501050	Purchase of Computers	2,000,000
2002501051	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER (CONSTITUTIONAL and LEGAL MATTERS)	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2002501052	Purchase of Computers	2,000,000
2002501053	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER (MANUFACTURING and PRIVATE SECTOR)	
2002501054	Purchase of Computers	2,000,000
2002501055	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER AFRICAN GROWTH AND OPP. ACT (AGOA)	
2002501056	Purchase of Computers	2,000,000
2002501057	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER (INTRA-PARTY RELATIONS)	
2002501058	Purchase of Computers	2,000,000
2002501059	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER (CULTURAL AFFAIRS and TRADITIONAL MATTERS)	
2002501060	Purchase of Computers	2,000,000
2002501061	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER ON (NASS)	
2002501062	Purchase of Computers	2,000,000
2002501063	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER ON CIVIL SOCIETY	
2002501064	Purchase of Computers	2,000,000
2002501065	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER (SOCIAL and ECONOMIC AFFAIRS VP)	
2002501066	Purchase of Computers	2,000,000
2002501067	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER. (POLICY and PROGRAMME MONITORING)	
2002501068	Purchase of Computers	2,000,000
2002501069	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER (INFORMAL SECTOR CO-ORDINATOR)	
2002501070	Purchase of Computers	2,000,000
2002501071	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER (POLITICAL AFFAIRS VP)	
2002501072	Purchase of Computers	2,000,000
2002501073	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER (AGRICULTURE)	
2002501074	Purchase of Computers	2,000,000
2002501075	Purchase of Office Furniture and Equipment	1,000,000
	SPECIAL ADVISER (Inter-Party Relations)	
2002501076	Purchase of Computers	2,000,000
2002501077	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (NDDC)	
2002501078	Purchase of Computer	1,000,000
2002501079	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT NAPEP	
2002501080	Purchase of Computer	1,000,000
2002501081	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (RESEARCH STRATEGY and SPEECH WRITING)	
2002501082	Purchase of Computer	1,000,000
2002501083	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (AVIATION)	
2002501084	Purchase of Computers	1,000,000
2002501085	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (PRESIDENTIAL HOUSEHOLD MATTERS)	
2002501086	Purchase of Computers	1,000,000
2002501087	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (MEDIA)	
2002501090	Purchase of Computers	1,000,000
2002501091	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (ECONOMIC MATTERS)	
2002501092	Purchase of Computers	1,000,000
2002501093	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (PUBLIC COMMUNICATION)	
2002501094	Purchase of Computers	1,000,000
2002501095	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (LEGAL and CONSTITUTIONAL MATTERS)	
2002501096	Purchase of Computers	1,000,000
2002501097	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (SPECIAL DUTIES VP)	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2002501098	Purchase of Computer	1,000,000
2002501099	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (NASS VP)	
2002501100	Purchase of Computers	1,000,000
2002501101	Purchase of Office Furniture and Equipment	1,000,000
	SNR. SPECIAL ASSISTANT (PUBLIC COMMUNICATIONS and MEDIA AFFAIRS VP)	
2002501102	Purchase of Computers	1,000,000
2002501103	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (POLICY and PROGRAMME MONITORING VP)	
2002501104	Purchase of Computers	1,000,000
2002501105	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (DOMESTIC POLITICAL AFFAIRS--COS)	
2002501106	Purchase of Computers	1,000,000
2002501107	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (RESEARCH and LIAISON COS)	
2002501108	Purchase of Computers	1,000,000
2002501109	Purchase of Office Furniture and Equipment	1,000,000
	SENIOR SPECIAL ASSISTANT (NEPAD EXTERNAL)	
2002501110	Purchases of Computer	1,000,000
2002501111	Purchase of Office Furniture and Equipment	1,000,000
	54 SPECIAL ASSISTANT/PERSONAL ASSISTANT	
2002501112	Purchases of Computer	27,000,000
2002501113	Purchase of Office Furniture and Equipment	27,000,000
	Contingency	791,963,373
	NATIONAL MERIT AWARD	
	TOTAL ALLOCATION:	122,045,641
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	39,000,000
	Salaries and Wages—General	20,000,000
	Basic Salary	20,000,000
	Benefits and Allowances—General	19,000,000
	Regular Allowances	17,500,000
	Social Contribution	1,500,000
	Goods and Non-Personal Services—General	38,045,641
	CAPITAL	45,000,000
2002501043	Endowment Fund	30,000,000
2002501044	Establishment of NNMA Data-Base	5,000,000
2002501045	Development of NNMA Library	10,000,000
	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS AND OTHER RELATED MATTERS (NAPTIP)	
	TOTAL ALLOCATION:	926,000,000
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	165,751,315
0200000110 0010	Salaries and Wages—General	71,282,881
0200000110 0011	Basic Salary	71,282,881
0200000120 0020	Benefits and Allowances—General	94,468,434
0200000120 0021	Regular Allowances	78,105,782
0200000120 0024	Social Contribution	16,362,652
	Goods and Non-Personal Services—General	450,248,685
	Travel and Transport—General	123,000,000
	Local Travel and Transport	53,000,000
	International Travels and Transport	70,000,000
	Utilities—General	27,000,000
	Electricity Charges	12,000,000
	Telephone Charges	15,000,000
	Materials and Supplies—General	79,751,314
	Office Materials and Supplies	79,751,314
	Materials and Supplies—General	68,000,000
	Maintenance of Office Furniture and Equipment	43,000,000
	Maintenance of Building - Office	15,000,000
	Other Maintenance Services	10,000,000
	Conferences and Workshops	152,497,371
	Publicity	18,000,000
	Investigation	25,000,000
	Prosecution	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Local Training	10,000,000
	International Training	15,000,000
	Information Technology Consulting	4,497,371
	Other Professional Services	60,000,000
	CAPITAL	310,000,000
	Purchase of Office/Building	300,000,000
	Security Equipment	3,000,000
	Medical treatment and accessories	2,500,000
	Library and documentation	4,500,000
	Purchase of Vehicles	
	SUPREME COUNCIL FOR SPORTS IN AFRICA	
	TOTAL ALLOCATION:	#REF!
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	#REF!
	Salaries and Wages—General	#REF!
	Basic Salary	#REF!
	Benefits and Allowances—General	#REF!
	Regular Allowances	64,677,489
	Social Contribution	#REF!
	Goods and Non-Personal Services—General	24,250,001
0200030	NATIONAL POVERTY ERADICATION PROGRAMME	
	TOTAL ALLOCATION:	3,554,065,132
Classification No.	EXPENDITURE ITEMS	
0200000100 0001	Personnel Costs (Main)—General	748,940,125
0200000110 0010	Salaries and Wages—General	387,894,578
0200000110 0011	Basic Salary	387,894,578
0200000120 0020	Benefits and Allowances—General	361,045,547
0200000120 0021	Regular Allowances	278,617,949
0200000120 0024	Social Contribution	82,427,598
370000200 0100	Goods and Non-Personal Services—General	255,157,990
370000205 0110	Travel and Transport—General	20,283,294
370000205 0111	Local Travel and Transport	11,652,999
370000205 0112	International Travels and Transport	8,630,295
370000206 0120	Travels and Transport (Training)—General	9,656,253
370000206 0122	International Travels and Transport	9,656,253
370000210 0200	Utilities—General	12,356,326
370000210 0201	Electricity Charges	3,546,940
370000210 0202	Telephone Charges	4,919,456
370000210 0299	Other Utility Charges	3,889,930
370000215 0300	Materials and Supplies—General	27,569,389
370000215 0301	Office Materials and Supplies	7,337,205
370000215 0302	Library Books and Periodicals	2,317,500
370000215 0303	Computer Materials and Supplies	3,692,950
370000215 0304	Printing of Non-Security Documents	4,635,000
370000215 0305	Printing of Security Documents	2,317,500
370000215 0306	Drugs and Medical Supplies	386,250
370000215 0307	Field Materials and Supplies	6,882,984
370000220 0400	Maintenance Services—General	17,149,503
370000220 0401	Maintenance of Motor Vehicle	4,017,003
370000220 0405	Maintenance of Office Furniture and Equipment	5,407,500
370000220 0406	Maintenance of Building - Office	3,862,500
370000220 0407	Maintenance of Building - Residential	3,862,500
370000225 0500	Training—General	47,344,250
370000225 0501	Local Training	29,741,250
370000225 0502	International Training	17,603,000
370000230 0600	Other Services—General	6,852,075
370000230 0601	Security Services	1,854,000
370000230 0602	Cleaning and Fumigation Services	363,075
370000230 0603	Office Rent	4,635,000
370000235 0700	Professional Services—General	1,545,000
370000235 0701	Financial Consulting	193,125
370000235 0702	Information Technology Consulting	579,375
370000235 0799	Other Professional Services	772,500
370000240 0800	Financial—General	3,862,500

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
370000240 0803	Insurance Charges	3,862,500
370000245 0900	Fuel and Lubricants—General	6,180,000
370000245 0901	Motor Vehicle Fuel Cost	5,175,750
370000245 0905	Generator Fuel Cost	1,004,250
370000250 1000	Other Expenses—General	98,289,800
370000250 1001	Refreshment and Meals	3,862,500
370000250 1002	Refreshment and Meals	1,931,250
370000250 1003	Honorarium and Sitting Allowance Payments	1,931,250
370000250 1004	Publicity and Advertisements	70,000,000
370000250 1005	Medical Expenditure	14,771,050
370000250 1007	Postages and Courier Services	1,158,750
370000250 1008	Welfare Packages	1,545,000
370000250 1009	Subscriptions to Professional Bodies	1,545,000
370000250 1099	Other Miscellaneous Expenses	1,545,000
370000400 1200	Grants and Contributions—General	4,069,600
370000400 1201	Contributions to Local Organisations	1,545,000
370000400 1202	Contributions to Foreign Organisations	2,524,600
02000010121000	CAPITAL	2,549,967,017
02000010121001	Co-ordination and Monitoring and Impact analysis	174,967,017
02000010121002	Micro Credit Scheme	2,100,000,000
02000010121003	Farmers and Youth Empowerment Programme	200,000,000
02000010121004	Capital Office Facilities	50,000,000
02000010121005	Purchase of Project vehicles	25,000,000
	Grassroot Community Sensitisation	
0200031	NATIONAL ACTION COMMITTEE ON AIDS	
	TOTAL ALLOCATION:	1,732,000,000
Classification No.	EXPENDITURE ITEMS	
0200000200 0100	Overhead/Goods and Non-Personal Services—General	525,000,000
	Overhead/Goods and Non-Personal Services(NACA)	100,000,000
	National Assembly response to AIDS (NASSSRA) Constituency outreach and Advocacy Senate	212,500,000
	National Assembly response to AIDS (NASSSRA) Constituency outreach and Advocacy House of Reps.	212,500,000
0200000210 0020	CAPITAL PROJECTS	1,207,000,000
0200000120 0021	Massive Multimedia Behaviour Change Communication Campaign	30,000,000
0200000120 0022	Production and Dissemination of the National Protocols and Guidelines for VCCT	20,000,000
0200000120 0023	Facilitate the establishment of AIDS Information centres in all LGAs by 2007	50,000,000
0200000120 0024	Promote the use of AIDS Information Centres	2,000,000
0200000120 0025	Quality Assurance of Condoms in collaboration with NAFDAC	10,000,000
0200000120 0026	Procurement and distribution of commodities and reagents to increase access to services by all Nigerians	5,000,000
0200000120 0027	Syndromic Management of Sexually transmitted Infections	30,000,000
0200000120 0028	Promote safe sex in Tertiary institutions through the establishment of AIDS information centres	40,000,000
0200000120 0029	Facilitate interventions for out of school youths by engaging with vocational youth centres, youth organizations NDE and trade centres	50,000,000
0200000120 0030	Massive Rural Awareness Program	50,000,000
0200000120 0031	The Production of Legislation on Stigmatisation and discrimination, sensitisation and Dissemination	12,500,000
0200000120 0032	The establishment and codification of the Nation's HIV/AIDS response structure	12,500,000
0200000120 0033	Programme to ensure that Policies Protocols and guidelines for specific areas of care and support interventions are in place in all sectors.	25,000,000
0200000120 0034	Support for capacity building for care and support at various levels.	26,250,000
0200000120 0035	Facilitate the establishment of Scholarship fund for orphans and vulnerable children.	25,000,000
0200000120 0036	Monitoring and Evaluation- National Level activities including activities of International partners	20,000,000
0200000120 0037	Monitoring and Evaluation- state and local government Level activities including activities of International partners	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0200000120 0038	Evaluation- of BCC in the community	5,000,000
0200000120 0039	Support to Seroprevalence surveys and dissemination of results	25,000,000
0200000120 0040	Establishment of national response zonal offices	25,000,000
0200000120 0041	Leadership training at all levels of society on HIV/AIDS	25,000,000
0200000120 0042	Grants for operational research for HIV/AIDS	50,000,000
0200000120 0043	Support to the International Conference on AIDS and STIs in Africa (ICASA) conference	50,000,000
	ONGOING PROJECTS	
0200000120 0044	Production and dissemination of BCC strategy	20,000,000
0200000120 0045	Capacity Building on BCC-programme managers	20,000,000
0200000120 0046	Production and dissemination of Sexuality Education Curriculum	5,000,000
0200000120 0047	Advocacy for legislation for protection of PLWHA	25,000,000
0200000120 0048	Advocacy and support for the formation of support groups	23,750,000
0200000120 0049	Micro credit schemes for PLWHA	75,000,000
0200000120 0050	Provide care for OVC	50,000,000
0200000120 0051	Provision of enabling environment for HIV activities (FSL)	50,000,000
0200000120 0052	Provision of enabling environment for HIV activities (CS,U,PS)	10,000,000
0200000120 0053	Advocacy for HIV-Federal and State	10,000,000
0200000120 0054	Advocacy for increased funding for HIV	10,000,000
0200000120 0055	Review of National and sectoral HIV policies	10,000,000
0200000120 0056	Provision of technical support to Health Sector Plan	25,000,000
0200000120 0057	Revision of the HEAP/NSP	20,000,000
0200000120 0058	Legalization of the NACA structure	10,000,000
0200000120 0059	Advocacy for the mainstreaming of HIV/AIDS issues	20,000,000
0200000120 0060	Provision of tech assistance to federal line ministries and parastatals on programme design and implementation	20,000,000
0200000120 0061	Provision of tech assistance to the 36 states and FCT on HIV programme management	20,000,000
0200000120 0062	Provision of tech assistance to LGAs and ALGON on HIV programme management	20,000,000
0200000120 0063	Provision of tech assistance to civil society, private sector and Faith based groups on HIV programme management	20,000,000
	OTHERS	
0200000120 0064	Counterpart funds	61,000,000
0200000120 0065	Support to FCT, States, and Federal Government Parastatals and Civil Society on AIDS prevention and control	13,000,000
0200000120 0066	Research into vaccine Development for the care of HIV/AIDs	50,000,000
0200000120 0067	Awareness campaign/Establish. of Liaison Offices in HIV/AIDS prone Areas	16,000,000
	CAPITAL	
	MIR Machine and Housing	
	Presidential Wing and Furnishing	
	Construction of Compressor House for CSSD	
	Extension of Central Gas System	
	1 No Additional Generating set	
0200032	ECONOMIC POLICY COORDINATING COMMITTEE SECRETARIAT	
	TOTAL ALLOCATION:	60,000,000
Classification No.	EXPENDITURE ITEMS	
0200000200 0100	Overhead/Goods and Non-Personal Services—General	60,000,000
	Personnel Costs:	#REF!
	Overhead Costs:	22,453,482,264
	Total Recurrent :	#REF!
	Capital:	32,859,026,920
	Total Presidency:	#REF!

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0210000	NATIONAL ASSEMBLY OFFICE	
	TOTAL ALLOCATION:	6,674,117,937
Classification No.	EXPENDITURE ITEMS	
02100000100 0001	Personnel Costs (Main)—General	2,122,267,575
02100000110 0010	Salaries and Wages—General	1,018,281,124
02100000110 0011	Basic Salary	1,018,281,124
02100000120 0020	Benefits and Allowances—General	1,103,986,451
02100000120 0021	Regular Allowances	720,070,478
02100000120 0022	Non-Regular Allowances	263,036,322
02100000120 0024	Social Contribution	120,879,651
02100000200 0100	Goods and Non-Personal Services—General	2,683,550,362
02100000205 0110	Travel and Transport—General	286,920,000
02100000205 0111	Local Travel and Transport	168,440,000
02100000205 0112	International Travels and Transport	118,480,000
02100000206 0120	Travels and Transport (Training)—General	95,600,000
02100000206 0121	Local Travel and Transport	95,600,000
02100000210 0200	Utilities—General	111,843,200
02100000210 0201	Electricity Charges	48,675,200
02100000210 0202	Telephone Charges	24,480,000
02100000210 0299	Other Utility Charges	38,688,000
02100000215 0300	Materials and Supplies—General	299,040,000
02100000215 0301	Office Materials and Supplies	109,040,000
02100000215 0302	Library Books and Periodicals	15,000,000
02100000215 0303	Computer Materials and Supplies	44,000,000
021000002150304	Printing of Non-Security Documents	55,000,000
021000002150305	Printing of Security Documents	0
021000002150308	Uniforms and Other Clothing	56,000,000
	Drugs and Medical Supply	20,000,000
021000002200400	Maintenance Services—General	504,240,000
021000002200401	Maintenance of Motor Vehicle	40,240,000
021000002200405	Maintenance of Office Furniture and Equipment	54,000,000
021000002200406	Maintenance of Building - Office	370,000,000
021000002200407	Maintenance of Building - Residential	10,000,000
021000002200408	Maintenance of Other Infrastructure	20,000,000
021000002200499	Other Maintenance Services	10,000,000
021000002250500	Training—General	125,000,000
021000002250501	Local Training	40,000,000
021000002250502	International Training	85,000,000
021000002300600	Other Services—General	277,000,000
021000002300601	Security Services	120,000,000
021000002300602	Cleaning and Fumigation Services	112,000,000
021000002300604	Residential Accommodation Rent	45,000,000
021000002350700	Professional Services—General	110,511,162
021000002350701	Financial Consulting	16,000,000
	Information Technology Consultant	16,000,000
021000002350703	Legal Services	48,000,000
	Engineering Services	30,511,162
021000002400800	Financial—General	10,000,000
021000002400803	Insurance Charges	10,000,000
021000002450900	Fuel and Lubricants—General	39,100,000
021000002450901	Motor Vehicle Fuel Cost	27,100,000
021000002450902	Aircraft Fuel Cost	12,000,000
021000002501000	Other Expenses—General	774,296,000
021000002501001	Refreshment and Meals	27,400,000
021000002501005	Medical Expenditure	58,000,000
021000002501007	Postages and Courier Services	10,600,000
021000002501008	Welfare Packages	40,000,000
021000002501010	Budget Preparation, Coordination and Monitoring	50,000,000
021000002501099	Other Miscellaneous Expenses	118,296,000
	Counterpart Funding for European Union Capacity Building Programme for Legislature	300,000,000
	Counterpart Funding for African Development Bank Capacity Building	50,000,000
	Strategic Budgetary Support Programme	120,000,000
021000004001200	Grants and Contributions—General	50,000,000
021000004001201	Contributions to Local Organisations	10,000,000
021000004001202	Contributions to Foreign Organisations	40,000,000
2100001000	CAPITAL	1,868,300,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2100001001	Purchase of Motor Vehicles For Presiding Officers and Departmental Utility	90,000,000
2100001002	Purchase of Office Equipment	120,000,000
2100001003	Purchase of Security Equipment	35,000,000
2100001004	Purchase of Equipment and Completion of Fire Service Stations at Apo and NASS Complex	100,000,000
2100001005	Purchase of Books for NASS Library	165,000,000
2100001006	Purchase and Installation of Information equipment	174,700,000
2100001007	Procurement of Guest Houses And Renovation of Liaison Office In Lagos	103,500,000
2100001009	Purchase of Portal Cabins and Furnishing of Offices	100,000,000
2100001010	Completion of The Linking of Communication Facilities of the Main Complex and the Annex Building Including the Public Address System	12,100,000
2100001011	Electronic Document Management System (EDMS)	22,000,000
2100001012	Completion Of Boreholes, Overhead Water Tanks and Reticulation at NASS Complex	14,000,000
2100001014	NASS Information Technology Project and Infrastructure	60,000,000
2100001015	Completion of Estate and Works Department and Purchase of Tools	99,000,000
2100001018	National Assembly Worship Centre (Design)	150,000,000
2100001019	Construction of National Assembly Medical Centre	300,000,000
	National Assembly Building I	0
	National Assembly Building II	0
	Stand-by Generator for Apo Legislative qtrs.	300,000,000
	Security Post at location inside Apo.	23,000,000
0210200	NATIONAL ASSEMBLY COMMISSION	
	TOTAL ALLOCATION:	484,517,612
Classification No.	EXPENDITURE ITEMS	
02102000100 0001	Personnel Costs (Main)—General	198,054,612
02102000110 0010	Salaries and Wages—General	68,762,754
02102000110 0011	Basic Salary	68,762,754
02102000120 0020	Benefits and Allowances—General	129,291,858
02102000120 0021	Regular Allowances	95,459,294
02102000120 0022	Non-Regular Allowances	22,190,689
02102000120 0024	Social Contribution	11,641,875
02102000200 0100	Goods and Non-Personal Services—General	216,463,000
02102000205 0110	Travel and Transport—General	30,876,000
02102000205 0111	Local Travel and Transport	17,016,000
02102000205 0112	International Travels and Transport	13,860,000
02102000206 0120	Travels and Transport (Training)—General	14,328,000
02102000206 0121	Local Travel and Transport	14,328,000
02102000210 0200	Utilities—General	11,254,000
02102000210 0201	Electricity Charges	1,800,000
02102000210 0202	Telephone Charges	8,052,000
02102000210 0205	Water Charges	1,000,000
02102000210 0206	Sewerage Charges	402,000
02102000215 0300	Materials and Supplies—General	25,500,000
02102000215 0301	Office Materials and Supplies	19,000,000
02102000215 0302	Library Books and Periodicals	1,600,000
02102000215 0303	Computer Materials and Supplies	1,800,000
02102000215 0304	Printing of Non-Security Documents	1,500,000
021020002150305	Printing of Security Documents	1,200,000
021020002150399	Other Materials and Supplies	400,000
021020002200400	Maintenance Services—General	11,200,000
021020002200401	Maintenance of Motor Vehicle	3,000,000
021020002200405	Maintenance of Office Furniture and Equipment	3,000,000
021020002200406	Maintenance of Building - Office	1,700,000
021020002200407	Maintenance of Building - Residential	2,000,000
021020002200499	Other Maintenance Services	1,500,000
021020002250500	Training—General	9,200,000
021020002250501	Local Training	9,200,000
021020002300600	Other Services—General	50,280,000
021020002300601	Security Services	2,300,000
021020002300602	Cleaning and Fumigation Services	480,000
021020002300603	Office Rent	15,000,000
021020002300604	Residential Accommodation Rent	32,500,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
021020002350700	Professional Services—General	7,500,000
021020002350701	Financial Consulting	2,000,000
021020002350702	Information Technology Consulting	1,000,000
021020002350703	Legal Services	2,000,000
021020002350799	Other Professional Services	2,500,000
021020002400800	Financial—General	4,080,000
021020002400801	Bank Charges	80,000
021020002400802	Interest on Loans and Overdraft	4,000,000
021020002450900	Fuel and Lubricants—General	6,000,000
021020002450901	Motor Vehicle Fuel Cost	4,000,000
021020002450905	Generator Fuel Cost	2,000,000
021020002501000	Other Expenses—General	45,645,000
021020002501001	Refreshment and Meals	4,000,000
021020002501004	Publicity and Advertisements	8,300,000
021020002501005	Medical Expenditure	3,000,000
021020002501007	Postages and Courier Services	400,000
021020002501008	Welfare Packages	2,000,000
021020002501010	Appointment, Promotion etc	22,945,000
021020002501099	Other Miscellaneous Expenses—Conference and Seminars	5,000,000
021020004001200	Grants and Contributions—General	600,000
021020004001201	Contributions to Local Organisations	600,000
2102001000	CAPITAL	70,000,000
2102001001	Office Equipment	10,347,000
2102001002	Office Furniture	4,000,000
2102001003	Utility/Pool Vehicles	19,250,000
2102001004	Data Bank/Communications	29,503,000
2102001005	Security Equipment	1,900,000
2102001006	Library Development	5,000,000
0210100	HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION:	23,794,124,918
Classification No.	EXPENDITURE ITEMS	
02101000100 0001	Personnel Costs (Main)—General	1,672,061,687
02101000110 0010	Salaries and Wages—General	286,151,263
02101000110 0011	Basic Salary	286,151,263
02101000120 0020	Benefits and Allowances—General	1,385,910,424
02101000120 0021	Regular Allowances	1,070,587,211
02101000120 0022	Non-Regular Allowances	315,323,213
02101000200 0100	Goods and Non-Personal Services—General	22,122,063,231
	OFFICE OF THE SPEAKER	
	Overhead/Goods and Non-Personal Services—General	595,297,417
	TRAVEL AND TRANSPORT	319,353,802
	Local Travels	96,900,000
	Fueling & servicing	28,200,802
	International travels	194,253,000
	OTHER EXPENSES - GENERAL	275,943,615
	Stationery	33,750,000
	Maintenance of Office Equipment	11,250,000
	Maintenance of Capital Assets	17,700,000
	Consultancy services	75,000,000
	Entertainment and Hospitality	50,000,000
	Miscellaneous	1,350,000
	Courier Services	4,500,000
	Constituency Office	12,000,000
	Contingency	19,923,103
	Speaker's Pool	50,470,512
	OFFICE OF THE DEPUTY SPEAKER	
	Overhead/Goods and Non-Personal Services—General	356,150,058
	TRAVEL AND TRANSPORT	182,591,125
	Local Travels	50,623,125
	Fueling & servicing	10,800,000
	International travels	121,168,000
	OTHER EXPENSES - GENERAL	173,558,933
	Stationery	39,000,000
	Maintenance of Office Equipment	11,250,000
	Maintenance of Capital Assets	11,850,000
	Consultancy services	48,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Entertainment and Hospitality	22,500,000
	Miscellaneous	900,000
	Courier Services	3,000,000
	Constituency Office	7,500,000
	Contingency	16,701,549
	Speaker's Pool	12,857,384
	OFFICE OF THE MAJORITY LEADER	
	Overhead/Goods and Non-Personal Services—General	193,286,825
	TRAVEL AND TRANSPORT	126,099,000
	Local Travels	26,911,500
	Fueling & servicing	2,160,000
	International travels	97,027,500
	OTHER EXPENSES - GENERAL	67,187,825
	Stationery	7,200,000
	Maintenance of Office Equipment	7,500,000
	Maintenance of Capital Assets	4,500,000
	Consultancy services	19,500,000
	Entertainment and Hospitality	15,000,000
	Miscellaneous (Newspaper & Magazines)	1,350,000
	Courier Services	3,000,000
	Constituency Office	6,000,000
	Contingency	3,137,825
	OFFICE OF THE MINORITY LEADER	
	Overhead/Goods and Non-Personal Services—General	148,400,270
	TRAVEL AND TRANSPORT	92,672,000
	Local Travels	22,771,500
	Fueling & servicing	1,440,000
	International travels	68,460,500
	OTHER EXPENSES - GENERAL	55,728,270
	Stationery	5,400,000
	Maintenance of Office Equipment	6,000,000
	Maintenance of Capital Assets	1,875,000
	Consultancy services	20,000,000
	Entertainment and Hospitality	11,682,750
	Miscellaneous (Newspaper & Magazines)	720,000
	Courier Services	1,050,000
	Constituency Office	6,000,000
	Contingency	3,000,520
	OFFICE OF SIX (6) OTHER PRINCIPAL OFFICERS	
	Overhead/Goods and Non-Personal Services—General	605,631,139
	TRAVEL AND TRANSPORT	305,470,500
	Local Travels	112,419,000
	Fueling & servicing	8,640,000
	International travels	184,411,500
	OTHER EXPENSES - GENERAL	300,160,639
	Stationery	30,240,000
	Maintenance of Office Equipment	33,750,000
	Maintenance of Capital Assets	9,900,000
	Consultancy services	68,000,000
	Entertainment and Hospitality	79,200,000
	Miscellaneous (Newspaper & Magazines)	3,780,000
	Courier Services	5,400,000
	Constituency Office	48,000,000
	Contingency	21,890,639
	OFFICE OF HONOURABLE MEMBERS	
	Overhead/Goods and Non-Personal Services—General	15,439,960,197
	TRAVEL AND TRANSPORT	7,333,790,300
	Local Travels	2,874,960,000
	Fueling & servicing	0
	International travels	4,458,830,300
	OTHER EXPENSES - GENERAL	8,106,169,897
	Stationery	1,097,712,000
	Maintenance of Office Equipment	1,143,450,000
	Maintenance of Capital Assets	196,020,000
	Consultancy services	1,920,400,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Entertainment and Hospitality	1,560,200,000
	Newspaper & Magazines	98,010,000
	Courier Services	163,350,000
	Constituency Office	1,306,800,000
	Contingency	620,227,897
	HOUSE COMMITTEES (74 No.)	
	Overhead/Goods and Non-Personal Services—General	492,454,506
	TRAVEL AND TRANSPORT	189,771,080
	Local Travels	131,405,160
	Fueling & servicing	0
	International travels	58,365,920
	OTHER EXPENSES - GENERAL	302,683,426
	Stationery	50,186,424
	Maintenance of Office Furnitures & equipments	42,456,860
	Consultancy services	132,549,296
	Logistics	44,499,561
	Entertainment and Hospitality	17,695,694
	Contingency	15,295,591
	AD-HOC COMMITTEES	
	Overhead/Goods and Non-Personal Services—General	3,374,382,819
	TRAVEL AND TRANSPORT	1,705,054,462
	Meetings and Hearings	37,196,775
	Stationery	65,466,324
	Logistics	12,628,131
	OTHER MISCELLANEOUS EXPENSES	1,439,763,232
	Constitution Review	75,000,000
	House Budget Activities	75,000,000
	Tax Reform Activities	39,000,000
	Public Petition	15,000,000
	House Services	11,250,000
	Rules and Business	15,000,000
	Justice Committee	11,250,000
	Website and Internet Interconnectivities	22,500,000
	Hosting of Conference of Nigerian Speakers	22,500,000
	Hosting of Interparliamentary Seminars, Conferences and Workshop	75,000,000
	Interparliamentary Exchange Programmes	37,500,000
	Participation of members in Pan-African and Ecowas Parliament	75,000,000
	Outstanding Recurrent Liabilities	75,000,000
	Hosting 2003 session of CPA	262,500,000
	Other interparliamentary Programme	315,763,232
	Planning Study: An inventerisation and Assessment of available social infrastructure in the 360 Federal Constituency of the Country	112,500,000
	Compilation and Updating of a national Price List Directory	200,000,000
	Contingencies and Public Hearing	156,078,500
	a. Contingency	57,500,000
	b. Public Hearing	82,500,000
	Lagos Liasion Office	16,078,500
	Grants and Contributions—General	73,486,625
	Contributions to Local Organisations	600,000
	Contributions to Foreign Organisations	2,636,500
	House of Representatives	70,250,125
	HOUSE ADMINISTRATION	187,500,000
	Utilities-General	9,000,000
	Telephone Charges	9,000,000
	Materials and Supplies-General	81,300,000
	Office materials and supplies	22,500,000
	Compuuter materials and supplies	7,500,000
	Printing of Non-security documents	51,300,000
	Travel and Transport-General	18,750,000
	a. Speech, report and minutes writing traing for Committee Secrearies and Chamber Staff	7,500,000
	b. Performance and productivity enhancement workshop for Committee secretaries and Personal Assistants	7,500,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	c. Training on Parliamentary Development procedure and practices	3,750,000
	Professional Services-General	30,000,000
	Legal Services	30,000,000
	Other Expenses - General	48,450,000
	Postages and Courier Services	450,000
	Contingencies	48,000,000
	HOUSE COMMITTEE ACTIVITIES	319,500,000
	Travel and Transport-General	50,587,500
	Local and Transport	50,587,500
	Materials and Supplies-General	21,300,000
	Office materials and supplies	21,300,000
	Professional Services-General	74,872,500
	Legal Services	74,872,500
	Other Expenses - General	127,800,000
	Refreshment and Meals	127,800,000
	Other Miscellaneous Expenses	44,940,000
	Contingencies	44,940,000
	HOUSE PROGRAMME ACTIVITIES	409,500,000
	Travel and Transport-General	50,587,500
	Local and Transport	50,587,500
	Materials and Supplies-General	21,300,000
	Office materials and supplies	21,300,000
	Professional Services-General	74,872,500
	Legal Services	74,872,500
	Other Expenses - General	127,800,000
	Refreshment and Meals	127,800,000
	Other Miscellaneous Expenses	134,940,000
	Contingencies	44,940,000
	Take-off fund for the Legislative Budget and Research office	90,000,000
2101001000	CAPITAL	2,210,051,000
2101001001	Purchase of Motor Vehicles for Presiding Officers and Departmental Utility	111,051,000
	Purchase of Motor Vehicles for Committees	667,000,000
2101001002	Purchase of Office Equipment	90,000,000
2101001003	Purchase of Security Equipment	60,000,000
2101001004	Purchase of Books.	50,000,000
2101001005	Establishment of Bills Financial Implication Assessment/ Ascertainment Office.	30,000,000
2101001006	NASS Information Technology Project and Infrastructure	400,000,000
	Technical Rapid Emergency Response System	150,000,000
	Purchase of Hilux patrol vehicle	8,000,000
	Provision of tags for visitors, Aides and vehicles	3,000,000
	Supply and Installation of Video Conference Facility	110,000,000
	Intercom linking members houses and the main gate	120,000,000
	Purchase of Law Books and other Legislative Books	150,000,000
	House of Reps. Law Library	200,000,000
	House of Representatives Guest House, Lagos.	36,000,000
	Purchase of Vehicles for NASS Liaison Office at lagos.	25,000,000
0210050	SENATE	
	TOTAL ALLOCATION:	16,108,142,776
Classification No.	EXPENDITURE ITEMS	
02100500100 0001	Personnel Costs (Main)—General	696,367,267
02100500110 0010	Salaries and Wages—General	88,647,284
02100500110 0011	Basic Salary	88,647,284
02100500120 0020	Benefits and Allowances—General	607,719,983
02100500120 0021	Regular Allowances	607,719,983
02100500120 0022	Non-Regular Allowances	0
02100500120 0023	Overhead/Goods and Non-Personal Services—General	14,023,400,000
02100500120 0024		
02100500120 0025	OFFICE OF THE SENATE PRESIDENT	
02100500120 0026	Overhead/Goods and Non-Personal Services—General	592,143,259
02100500120 0027	TRAVEL AND TRANSPORT	254,690,908
02100500120 0028	Local Travels	97,900,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
02100500120 0029	Fueling & servicing	28,803,000
02100500120 0030	International travels	127,987,908
02100500120 0031	OTHER EXPENSES - GENERAL	337,452,351
02100500120 0032	Stationery	45,000,000
02100500120 0033	Maintenance of Office Equipment	15,000,000
02100500120 0034	Maintenance of Capital Assets	23,760,000
02100500120 0035	Consultancy services	67,500,000
02100500120 0036	Entertainment and Hospitality	50,000,000
02100500120 0037	Miscellaneous	1,800,000
02100500120 0038	Courier Services	5,840,000
02100500120 0039	Constituency Office	10,800,000
02100500120 0040	Contingency	19,951,618
02100500120 0041	Senate President's Pool	97,800,733
02100500120 0042	Apo Mansion/Guest House Upkeep	0
02100500120 0043	Senate Security Vote	0
02100500120 0044	OFFICE OF THE DEPUTY SENATE PRESIDENT	
02100500120 0045	Overhead/Goods and Non-Personal Services—General	448,741,382
02100500120 0046	TRAVEL AND TRANSPORT	203,065,350
02100500120 0047	Local Travels	60,747,750
02100500120 0048	Fueling & servicing	14,400,000
02100500120 0049	International travels	127,917,600
02100500120 0050	OTHER EXPENSES - GENERAL	245,676,032
02100500120 0051	Stationery	35,100,000
02100500120 0052	Maintenance of Office Equipment	12,750,000
02100500120 0053	Maintenance of Capital Assets	15,800,000
02100500120 0054	Consultancy services	45,600,000
02100500120 0055	Entertainment and Hospitality	27,000,000
02100500120 0056	Miscellaneous (Newspaper & Magazines)	1,200,000
02100500120 0057	Courier Services	4,000,000
02100500120 0058	Constituency Office	8,600,000
02100500120 0059	Contingency	22,268,732
02100500120 0060	Deputy Senate President's Pool	73,357,300
02100500120 0061	Residence/Guest House Upkeep	0
02100500120 0061	OFFICE OF THE MAJORITY LEADER	
02100500120 0062	Overhead/Goods and Non-Personal Services—General	181,715,767
02100500120 0063	TRAVEL AND TRANSPORT	109,132,000
02100500120 0064	Local Travels	25,882,000
02100500120 0065	Fueling & servicing	2,880,000
02100500120 0066	International travels	80,370,000
02100500120 0067	OTHER EXPENSES - GENERAL	72,583,767
02100500120 0068	Stationery	9,600,000
02100500120 0069	Maintenance of Office Equipment	7,000,000
02100500120 0070	Maintenance of Capital Assets	6,000,000
02100500120 0071	Consultancy services	20,000,000
02100500120 0072	Entertainment and Hospitality	15,000,000
02100500120 0073	Miscellaneous (Newspaper & Magazines)	1,800,000
02100500120 0074	Courier Services	4,000,000
02100500120 0075	Constituency Office	5,000,000
02100500120 0076	Contingency	4,183,767
02100500120 0077	OFFICE OF THE MINORITY LEADER	
02100500120 0079	Overhead/Goods and Non-Personal Services—General	134,826,693
02100500120 0080	TRAVEL AND TRANSPORT	77,889,000
02100500120 0081	Local Travels	27,362,000
02100500120 0082	Fueling & servicing	1,920,000
02100500120 0083	International travels	48,607,000
02100500120 0084	OTHER EXPENSES - GENERAL	56,937,693
02100500120 0085	Stationery	4,800,000
02100500120 0086	Maintenance of Office Equipment	5,000,000
02100500120 0087	Maintenance of Capital Assets	2,200,000
02100500120 0088	Consultancy services	15,000,000
02100500120 0089	Entertainment and Hospitality	15,577,000
02100500120 0090	Miscellaneous (Newspaper & Magazines)	960,000
02100500120 0091	Courier Services	1,400,000
02100500120 0092	Constituency Office	8,000,000
02100500120 0093	Contingency	4,000,693

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
02100500120 0094	OFFICE OF SIX (6) OTHER PRINCIPAL OFFICERS	
02100500120 0095	Overhead/Goods and Non-Personal Services—General	668,115,711
02100500120 0096	TRAVEL AND TRANSPORT	322,294,000
02100500120 0097	Local Travels	109,892,000
02100500120 0098	Fueling & servicing	11,520,000
02100500120 0099	International travels	200,882,000
02100500120 0100	OTHER EXPENSES - GENERAL	345,821,711
02100500120 0101	Stationery	40,320,000
02100500120 0102	Maintainance of Office Equipment	41,000,072
02100500120 0103	Maintainance of Capital Assets	13,200,000
02100500120 0104	Consultancy services	108,000,000
02100500120 0105	Entertainment and Hospitality	79,200,000
02100500120 0106	Miscellaneous (Newspaper & Magazines)	5,011,000
02100500120 0107	Courier Services	7,200,000
02100500120 0108	Constituency Office	30,000,000
02100500120 0109	Contingency	21,890,639
02100500120 0110	OFFICE OF DISTINGUISHED SENATORS	
02100500120 0111	Overhead/Goods and Non-Personal Services—General	9,134,526,156
02100500120 0112	TRAVEL AND TRANSPORT	3,750,782,000
02100500120 0113	Local Travels	1,442,400,000
02100500120 0114	Fueling & servicing	0
02100500120 0115	International travels	2,308,382,000
02100500120 0116	OTHER EXPENSES - GENERAL	5,383,744,156
02100500120 0117	Stationery	465,280,000
02100500120 0118	Maintainance of Office Equipment	693,000,000
02100500120 0119	Maintainance of Capital Assets	118,800,000
02100500120 0120	Consultancy services	1,780,400,000
02100500120 0121	Entertainment and Hospitality	1,100,000,000
02100500120 0122	Newspaper & Magazines	59,400,000
02100500120 0123	Courier Services	99,000,000
02100500120 0124	Constituency Office	792,000,000
02100500120 0125	Contingency	275,864,156
02100500120 0126	SENATE COMMITTEES (54 No.)	
02100500120 0127	Overhead/Goods and Non-Personal Services—General	520,937,887
02100500120 0128	TRAVEL AND TRANSPORT	158,024,168
02100500120 0129	Local Travels	90,989,190
02100500120 0130	Fueling & servicing	0
02100500120 0131	International travels	67,034,978
02100500120 0132	OTHER EXPENSES - GENERAL	362,913,719
02100500120 0133	Stationery	51,315,200
02100500120 0134	Maintainance of Office Furnitures & equipments	30,166,000
02100500120 0135	Consultancy services	130,080,800
02100500120 0136	Logistics	30,496,833
02100500120 0137	Entertainment and Hospitality	104,588,031
02100500120 0138	Contingency	16,266,855
02100500120 0139	AD-HOC COMMITTEES	
02100500120 0140	Overhead/Goods and Non-Personal Services—General	65,611,684
02100500120 0141	TRAVEL AND TRANSPORT	23,594,369
02100500120 0142	Meetings and Hearings	15,029,000
02100500120 0143	Stationery	21,886,040
02100500120 0144	Logistics	5,102,275
02100500120 0145	SENATE ADMINISTRATION	
02100500120 0146	Overhead/Goods and Non-Personal Services—General	2,276,781,461
02100500120 0147	TRAVEL AND TRANSPORT	69,061,500
02100500120 0148	Local Travels	8,900,000
02100500120 0149	Fueling & servicing	0
02100500120 0150	International travels	60,161,500
02100500120 0151	OTHER EXPENSES - GENERAL	1,070,411,928
02100500120 0152	Stationery	120,570,000
02100500120 0153	Maintainance of Office Equipment	28,600,000
02100500120 0154	Utility Services	129,200,745
02100500120 0155	Maintainance of Capital Assets	48,068,000
02100500120 0156	Telephone Services	76,100,000
02100500120 0157	Consultancy Services	24,000,000
02100500120 0158	Grants & Subventions	28,726,380

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
02100500120 0159	Conferences, Seminars and Workshops	213,071,200
02100500120 0160	Welfare Package	54,120,000
02100500120 0161	Constitution review	97,000,000
02100500120 0162	Entertainment and Hospitality	10,000,000
02100500120 0163	Training and Development	228,000,000
02100500120 0164	Contingency	12,955,603
02100500120 0165	Miscellaneous	1,137,308,033
02100500120 0166	NASS Clinic(Medical treatment for Senators, provision of drugs and medical supply)	168,000,000
02100500120 0167	Annual Appropriation Process	60,000,000
	Senate Appropriation Data Base Internet/Website Development	20,000,000
02100500120 0168	Printing Press Consumables	88,000,000
02100500120 0169	Insurance Premium (Insurance premium for Distinguished Senators and for other assets)	155,000,000
02100500120 0170	Parliamentary Exchange programme	110,000,000
02100500120 0171	CommonWealth Parliamentary Association Meeting	219,334,000
02100500120 0172	Uniforms	31,240,000
02100500120 0173	Newspapers and Magazines	13,750,000
02100500120 0174	Print and Electronic media	120,000,000
02100500120 0175	Outstanding Recurrent Liability	103,584,033
	Senate Calenders and Diaries	48,400,000
2000501000	CAPITAL	1,388,375,509
2000501001	Purchase of Committee Vehicles	567,000,000
2000501002	Purchase of Motor Vehicles for Presiding Officers and Departmental Utility	32,000,000
2000501003	Purchase of Office Equipment	120,000,000
	Purchase of Security Equipment	117,100,000
	Purchase of Legislative Books.	65,000,000
	Partfitoning and furnishing of offices	65,000,000
	Establishment of Bills Financial Implication assesment/ascertainment office and purchase of books	60,000,000
	Senate Information Technology Project	40,000,000
	Senate Directory	1,000,000
	Senate Guest House, Lagos	37,925,509
	Coat of Arms and Flags for the Hearing and Committee Rooms	11,350,000
	Air Millenium water generator	72,000,000
	Senate Law Library	200,000,000
	NATIONAL ASSEMBLY (PART II) - GENERAL SERVICES	
	TOTAL ALLOCATION:	3,976,906,847
	Hosting of 2005 CPA Conference	600,000,000
	Senate	250,000,000
	House of Representatives	350,000,000
	Hosting of 2005 IPU Conference	600,000,000
	Senate	350,000,000
	House of Representatives	250,000,000
	Constitutional Review	200,000,000
	Senate	100,000,000
	House of Representatives	100,000,000
	Grants & Subvention: IPU, CPA, APU, CPA (AFRICA), SOCIETY OF CLERKS-AT-TABLES & ASSOCIATIONS OF SECRETARIES OF PARLIAMENT	46,455,916
	Senate	23,227,958
	House of Representatives	23,227,958
	ECOWAS Parliament	200,000,000
	Senate	100,000,000
	House of Representatives	100,000,000
	Pan African Parliament	25,000,000
	Senate	10,000,000
	House of Representatives	15,000,000
	Management	0
	PARP Counterpart Funding	424,418,953
	Senate	148,527,479
	House of Representatives	191,002,474
	Management	84,889,000
	European Union Counterpart Funding	0

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Senate	0
	House of Representatives	0
	Management	0
	Cleaning, Gardening & Maintenance	438,000,000
	Senate	119,000,000
	House of Representatives	179,000,000
	Management	140,000,000
	Lake Chad	90,000,000
	Senate	0
	House of Representatives	90,000,000
	Management	0
	I.T. Committee	100,000,000
	Senate	50,000,000
	House of Representatives	50,000,000
	Management	0
	International Parliamentary Conference	665,031,978
	Senate	303,502,127
	House of Representatives	361,529,851
	Management	0
	Association of Senate of Africa and Middle East	150,000,000
	Senate	150,000,000
	House of Representatives	0
	Management	0
	Association of G77 and Far East	150,000,000
	Senate	0
	House of Representatives	150,000,000
	Management	0
	Women Legislative Conference	50,000,000
	Senate	10,000,000
	House of Representatives	40,000,000
	Management	0
	Laws Passed by the National Assembly	238,000,000
	Management	238,000,000
0210005	LEGISLATIVE AIDES	
	TOTAL ALLOCATION:	1,387,829,355
Classification No.	EXPENDITURE ITEMS	
0210000100 0001	Personnel Costs (Main)—General	1,387,829,355
0210000110 0010	Salaries and Wages—General	1,387,829,355
0210000110 0011	Basic Salary	1,387,829,355
0210006	PUBLIC ACCOUNTS COMMITTEE -- SENATE	
	TOTAL ALLOCATION:	75,000,000
Classification No.	EXPENDITURE ITEMS	
0210000200 0100	Overhead/Goods and Non-Personal Services—General	75,000,000
0210000200 0101	Public Accounts Committee--Senate	75,000,000
0210007	PUBLIC ACCOUNTS COMMITTEE -- HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION:	75,000,000
Classification No.	EXPENDITURE ITEMS	
0210000200 0100	Overhead/Goods and Non-Personal Services—General	75,000,000
0210000200 0101	Public Accounts Committee--House of Representatives	75,000,000
	Personnel Costs:	6,076,580,496
	Overhead Costs:	43,172,383,440
	Total Recurrent :	49,248,963,936
	Capital:	5,536,726,509
	Total National Assembly:	54,785,690,445

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0220000	FEDERAL MINISTRY INTERGOVERNMENTAL AFFAIRS, SPECIAL DUTIES AND YOUTH DEVELOPMENT	
	TOTAL ALLOCATION	2,541,000,000
Classification No.	EXPENDITURE ITEMS	
02200000100 0001	Personnel Costs (Main)—General	250,000,000
02200000110 0010	Salaries and Wages—General	80,000,000
02200000110 0011	Basic Salary	80,000,000
02200000120 0020	Benefits and Allowances—General	170,000,000
02200000120 0021	Regular Allowances	150,000,000
02200000120 0024	Social Contribution	20,000,000
02200000200 0100	Goods and Non-Personal Services—General	686,000,000
02200000205 0110	Travel and Transport—General	150,000,000
02200000205 0111	Local Travel and Transport	100,000,000
02200000205 0112	International Travels and Transport	50,000,000
02200000206 0120	Travels and Transport (Training)—General	10,000,000
02200000206 0121	Local Travel and Transport(Including NDDC Monitoring)	10,000,000
02200000206 0122	International Travels and Transport	
02200000210 0200	Utilities—General	15,000,000
02200000210 0201	Electricity Charges	5,000,000
02200000210 0202	Telephone Charges	8,000,000
02200000210 0299	Other Utility Charges	2,000,000
02200000215 0300	Materials and Supplies—General	18,000,000
02200000215 0301	Office Materials and Supplies	5,000,000
02200000215 0302	Library Books and Periodicals	8,000,000
02200000215 0303	Computer Materials and Supplies	3,000,000
02200000215 0308	Uniforms and Other Clothing	2,000,000
022000002200400	Maintenance Services—General	10,000,000
022000002200401	Maintenance of Motor Vehicle	5,000,000
022000002200402	Maintenance of Sea Boats	1,000,000
022000002200405	Maintenance of Office Furniture and Equipment	1,000,000
022000002200406	Maintenance of Building - Office	1,000,000
022000002200407	Maintenance of Building - Residential	1,000,000
022000002200408	Maintenance of Other Infrastructure	1,000,000
022000002250500	Training—General	161,000,000
022000002250501	Local Training	20,000,000
022000002250502	International Training	30,000,000
022000002250503	Youth Empowerment	100,000,000
022000002250504	Bi-Annual Conference for Key Functionaries--Local Government Area Councils	3,000,000
022000002250505	Capacity Building(states and Local Government Depts.)	5,000,000
022000002250506	Bi-Annual Conference for Key Functionaries--State Government	3,000,000
022000002300600	Other Services—General	1,000,000
022000002300602	Cleaning and Fumigation Services	1,000,000
022000002350700	Professional Services—General	50,000,000
022000002350701	Financial Consulting	25,000,000
022000002350702	Information Technology Consulting	3,000,000
022000002350707	Publication of Local Government Digest	2,000,000
022000002350799	Other Professional Services(Including oh Development and NDDC Monitoring)	20,000,000
022000002400800	Financial—General	40,000,000
022000002400803	Insurance Charges	4,000,000
022000002400804	Youth Development Fund	36,000,000
022000002450900	Fuel and Lubricants—General	2,000,000
022000002450901	Motor Vehicle Fuel Cost	1,000,000
022000002450903	Sea Boat Fuel Cost	1,000,000
022000002501000	Other Expenses—General	194,000,000
022000002501001	Refreshment and Meals	8,000,000
022000002501003	Honorarium and Sitting Allowance Payments	10,000,000
022000002501004	Publicity and Advertisements	5,000,000
022000002501007	Postages and Courier Services	5,000,000
	National Honours Awards	100,000,000
022000002501008	Welfare Packages	1,000,000
022000002501009	Subscriptions to Professional Bodies	50,000,000
022000002501099	Other Miscellaneous Expenses	15,000,000
022000003001100	Loans and Advances—General	5,000,000
022000003001101	Motor Vehicle Advances	4,000,000
022000003001102	Bicycle Advances	500,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
022000003001103	Refurbishing Loan	250,000
022000003001104	Furniture Loan	250,000
022000004001200	Grants and Contributions—General	30,000,000
022000004001201	Contributions to Local Organisations	5,000,000
022000004001202	Contributions to Foreign Organisations	5,000,000
022000004001204	Institutional Grant	5,000,000
022000004001205	Institutional Grant to Ahmadu Bello University, Zaria	5,000,000
022000004001206	Institutional Grant to Obafemi Awolowo University, Ile-Ife	5,000,000
022000004001207	Institutional Grant to University of Nigeria, Nsukka	5,000,000
2200001000	CAPITAL	1,605,000,000
2200001001	Computerization	50,000,000
2200001002	Library and Documentation	45,000,000
2200001003	Project Vehicle	20,000,000
2200001004	Grant to Ahmadu Bello University, Zaria	10,000,000
2200001005	Grant to Obafemi Awolowo University, Ile-Ife	6,000,000
2200001006	Training Equipment (LG)	6,000,000
2200001007	Grant to U.N.N., Nsukka.	44,000,000
2200001008	Construction of NYSC DHQ Bld., Abuja	485,000,000
2200001009	Orientation Camp Development in 36 States and FCT	320,000,000
2200001010	Computer Project	25,000,000
2200001011	Student Kitchen	16,434,782
2200001012	Construction of Student Hostel Port Harcourt	7,434,000
2200001013	Construction of Student Hostel Jos	21,478,000
2200001014	Construction of Student Hostel Apapa	17,356,500
2200001015	Purchase of Generating Set, Apapa	2,479,500
2200001016	Purchase of Generating Set, P/H	2,479,500
2200001017	Purchase of Generating Set, Jos	2,479,500
2200001018	Instructor's Quarters	19,836,000
2200001019	Training Equipment (CLTC)	45,788,100
2200001020	Wall Fencing, Jos	8,265,000
2200001021	Motor Boat, Apapa	10,662,500
2200001022	Administrative Block	13,639,400
2200001023	Student Clinic	11,667,218
2200001024	Scheme of service (LG)	4,000,000
2200001025	Financial Inst (LGAs)	4,000,000
2200001026	Capacity Building (States)	6,000,000
2200001027	Youth Development (Shere Hill)	200,000,000
2200001028	Youth Development (Owode Phase I)	200,000,000
0220602	CITIZENS AND LEADERSHIP TRAINING CENTRE	
	TOTAL ALLOCATION:	258,840,031
Classification No.	EXPENDITURE ITEMS	
02206020100 0001	Personnel Costs (Main)—General	175,500,295
02206020110 0010	Salaries and Wages—General	86,725,316
02206020110 0011	Basic Salary	86,725,316
02206020120 0020	Benefits and Allowances—General	88,774,979
02206020120 0022	Regular Allowances	56,903,364
02206020120 0022	Non-Regular Allowances	13,442,485
02206020120 0024	Social Contribution	18,429,130
02206020200 0100	Overhead/Goods and Non-Personal Services—General	83,339,736
0220600	NATIONAL YOUTH SERVICE CORPS	
	TOTAL ALLOCATION:	13,318,765,915
Classification No.	EXPENDITURE ITEMS	
022060001000001	Personnel Costs (Main)—General	11,483,265,915
022060001100010	Salaries and Wages—General	800,000,000
022060001100011	Basic Salary	800,000,000
022060001200020	Benefits and Allowances—General	10,683,265,915
022060001200022	Regular Allowances	524,034,532
022060001200024	Social Contribution	159,231,383
022060001200025	Corps Members Allowances	10,000,000,000
02206000200 0100	Overhead/Goods and Non-Personal Services—General	1,300,000,000
02206000200 0101	Corps Members Feeding	600,000,000
02206000200 0102	Corps Members Kitting	700,000,000
	CAPITAL	535,500,000
	Construction of NYSC Building, Abuja	327,250,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Orientation Camp Development	187,000,000
	Computer Project	21,250,000
	Personnel Costs:	11,908,766,210
	Overhead Costs:	2,069,339,736
	Total Recurrent :	13,978,105,946
	Capital:	2,140,500,000
	Total Inter. Affairs:	16,118,605,946

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0230000	FEDERAL MINISTRY OF POLICE AFFAIRS	
	TOTAL ALLOCATION:	11,733,343,816
Classification No.	EXPENDITURE ITEMS	
02300000100 0001	Personnel Costs (Main)—General	958,343,816
02300000110 0010	Salaries and Wages—General	355,326,534
02300000110 0011	Basic Salary	355,326,534
02300000120 0020	Benefits and Allowances—General	603,017,282
02300000120 0021	Regular Allowances	518,595,079
02300000120 0024	Social Contribution	84,422,203
02300000200 0100	Goods and Non-Personal Services—General	200,000,000
2300001000	CAPITAL	10,575,000,000
2300001001	Construction and Rehabilitation of NPF Forensic Lab.	400,000,000
2300001002	Purchase of Patrol Boats and Launchers	150,000,000
2300001003	Construction of Aircraft Hanger and Workshop in Abuja Airport and Helipads in 12 Police zones	400,000,000
2300001004	Establishment of Data bank and Computer Based Information System for the Ministry	10,000,000
2300001005	Purchase of Furniture for Ministry's HQuarters and Annex Office, Abuja	30,000,000
2300001006	Purchase of Police Capital Monitoring vehicle	25,000,000
2300001007	Establishment of a Reference Library at the Ministry's Headquarters, Abuja	10,000,000
2300501001	Barracks Development	6,500,000,000
2300501003	Purchase of DAYANG patrol motor cycles with communication gadgets nation wide	1,000,000,000
	Purchase of Bell 210 Helicopter	1,800,000,000
	Universal monitoring system	250,000,000
0230600	POLICE SERVICE COMMISSION	
	TOTAL ALLOCATION:	458,000,000
Classification No.	EXPENDITURE ITEMS	
02306000100 0001	Personnel Costs (Main)—General	137,768,410
02306000110 0010	Salaries and Wages—General	55,464,793
02306000110 0011	Basic Salary	55,464,793
02306000120 0020	Benefits and Allowances—General	82,303,617
02306000120 0021	Regular Allowances	70,084,974
02306000120 0024	Social Contribution	12,218,643
02306000200 0100	Overhead/Goods and Non-Personal Services—General	150,000,000
	CAPITAL	170,231,590
2300001008	Purchase of Operation Vehicles	37,108,000
2300001009	Office Furniture and Equipment	28,123,590
	Procurement and furnishing of office complex	105,000,000
	Zonal office - kano	17,500,000
	Zonal office - Lagos	17,500,000
	Zonal office - Lokoja	17,500,000
	Zonal office - Calabar	17,500,000
	Zonal office - Umuahia	17,500,000
	Zonal office - Yola	17,500,000
0230003	POLICE PENSION OFFICE	
	TOTAL ALLOCATION:	106,079,407
Classification No.	EXPENDITURE ITEMS	
0230000100 0001	Personnel Costs (Main)—General	101,079,407
0230000110 0010	Salaries and Wages—General	45,178,356
0230000110 0011	Basic Salary	45,178,356
0230000120 0020	Benefits and Allowances—General	55,901,051
0230000120 0021	Regular Allowances	45,159,236
0230000120 0024	Social Contribution	10,741,815
0230000200 0100	Overhead/Goods and Non-Personal Services—General	5,000,000
	Personnel Costs:	1,197,191,633
	Overhead Costs:	355,000,000
	Total Recurrent :	1,552,191,633
	Capital:	10,745,231,590
	Total Police Affairs:	12,297,423,223

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0230050	POLICE FORMATION AND COMMAND	
	TOTAL ALLOCATION:	80,519,812,145
Classification No.	EXPENDITURE ITEMS	
02300500100 0001	Personnel Costs (Main)—General	66,335,044,204
02300500110 0010	Salaries and Wages—General	29,957,041,704
02300500110 0011	Basic Salary	29,957,041,704
02300500120 0020	Benefits and Allowances—General	36,378,002,500
02300500120 0021	Regular Allowances	29,423,314,572
02300500120 0022	Non-Regular Allowances	682,700,076
02300500120 0024	Social Contribution	6,271,987,852
02300500200 0100	Overhead/Goods and Non-Personal Services—General	4,834,767,941
	Travels & transport - general	293,981,351
	Local travels & transport	180,000,000
	International travels & transport	20,000,000
	Passages-international travels	3,910,945
	Passages-local travels	10,000,000
	Interpol detective allowance	5,000,000
	Secondment to int'l. orgns-un, interpol/icpo, un war tribunal etc.	50,000,000
	UN peace keeping operations-kosovo,haiti,liberia,siera leone etc	25,070,406
	Utilities - general	297,000,000
	Electricity charges	150,000,000
	Telephone charges	100,000,000
	Internet access charges	5,000,000
	Water rates	20,000,000
	Sewage charges	2,000,000
	Leased communication line-nitel transponder	15,000,000
	Lamps and lightening	5,000,000
	Materials & Supplies - general	510,000,000
	Office materials & supplies	40,000,000
	Computer materials & supplies	30,000,000
	Printing of non security documents	25,000,000
	Printing of security documents	100,000,000
	Drugs & medical supplies	50,000,000
	Uniforms & other clothing, accountrement etc	225,000,000
	Food stuff supplies - ration	20,000,000
	Cooking utensils	5,000,000
	Police staff college jos library	2,000,000
	Library services (police academy)	2,000,000
	Library services (zonal state headquarters)	2,000,000
	Library services (police colleges)	2,000,000
	Development of libraries	2,000,000
	Supply of beds for detainees and cobler equipment	5,000,000
	Maintenance Services - general	2,195,243,317
	Maintenance of motor vehicle	500,000,000
	Maintenance of sea boats and launches	100,000,000
	Maintenance of air crafts	75,000,000
	Maintenance of office furniture & equipment	50,000,000
	Maintenance of building - office	100,000,000
	Maintenance of building - residential	100,000,000
	Maintenance of other infrastructure special project - Maintenance of barracks nat/wide	1,045,454,545
	Maintenance of bomb disposal equipment demolition stores	8,300,000
	Maintenance of wireless plants and running costs.	22,500,000
	Maintenance of electrical appliances, refrigerators and air conditioners	10,000,000
	Maintenance of police printing press and band equipment	13,088,555
	Maintenance of mechanical and marine workshop equipment	32,741,107
	Maintenance and replacement of horses and saddlaries	6,136,364
	Maintenance of dogs and dogs Training equipment	8,000,000
	Maintenance of computers hardware and software	16,363,636
	Maintenance of forensic and force c.i.d. laboratory equipment	23,143,140
	Maintenance of arms, ammunition, riot, control equipment, armoury & rifle ranges	12,106,879
	Maintenance of hospital equipment	71,590,909

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Other maintenance services (maintenance of sewing machines and tools)	818,182
	Training - general	344,096,812
	Local Training (excluding travelling costs)	75,000,000
	Int,l Training (excluding travelling costs)	30,000,000
	Training of cadet asp's and inspectors	15,000,000
	Training of force graduates on promotion course	10,000,000
	Training of fire fighters	492,329
	Planning and research	329,713
	Further education/conferences and workshop	7,474,371
	Teaching aids to police colleges	792,411
	Teaching aids to police secondary/primary schools	462,533
	Community policing - strategic partnership policing with the community	204,545,455
	Other services - general	211,303,909
	Security services- information	46,675,780
	Cleaning & fumigation services	655,657
	Office rent - rent of police stations	10,000,000
	Police veterinary services	2,435,165
	Feeding of patients and police detainees	15,000,000
	Operation fire for fire ((nation wide)	50,000,000
	Surveillance and c.i.b. services	10,000,000
	Professional allowances	22,423,113
	Arrears of allowances	52,000,090
	Residential accommodation rent	2,114,105
	Professional services - general	2,779,553
	Legal services	2,242,311
	Retainers fees and cost	250,373
	Central motor registry-international driving permit	286,868
	Financial - general	109,125,815
	Bank charges	11,958,993
	Group life insurance	89,692,451
	Insurance of fhq building	7,474,371
	Fuel & lubricants - general	400,000,000
	Motor vehicle fuel cost	200,000,000
	Air craft fuel cost	50,000,000
	Sea boat fuel cost	50,000,000
	Generator fuel cost	100,000,000
	Other expenses - general	255,449,901
	Refreshment & meals	5,052,300
	Honorarium & sifting allowance payments	1,793,849
	Publicity & advertisements	5,719,389
	Medical expenditure	25,740,817
	Postages & courier services	160,745
	Welfare packages-heroes grant	3,371,723
	Funeral expenses	9,065,625
	Recovery of illegal weapons & firearms (enforcement & recovery of illegally acquired firearms nationwide)	204,545,455
	Grants & contribution - general	215,787,282
	Contribution to local organisations	1,320,783
	Contribution to foreign organisations	6,009,768
	Grant to police secondary schools	1,355,483
	Grant to police mess	1,507,589
	Grant to recreational and sporting activities	1,048,205
	International joint anti-crime border patrol(benin,chad,niger & cameroun)	204,545,455
2300501000	CAPITAL	9,350,000,000
	Barracks Refurbishing	0
2300501002	Purchase of Patrol Vehicles for Force HQ, Abuja.	700,000,000
	Purchase of specialised Vehicles and equipment for patrol,FHQ Abuja.	0
2300501004	Procurement of Arms, Ammunition and Riot control Equipment	500,000,000
	Purchase/Installations of Wireless Communication Equipment (Existing Network) to provide additional wireless Communication Equipment and replace obsolete ones(Bauchi, Taraba, Zamfara, Ogun and Osun States.)	900,000,000
2300501005	Computerization of Police formations	200,000,000
	Completion of Jalingo Headquaters, Makurdi and also Yobe	550,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Refurbishing of AT105P Armoured Personnel Carriers	1,000,000,000
	Barracks Rehabilitation	5,500,000,000
	<i>Personnel Costs:</i>	66,335,044,204
	<i>Overhead Costs:</i>	4,834,767,941
	<i>Total Recurrent :</i>	71,169,812,145
	<i>Capital:</i>	9,350,000,000
	Total Police Formation and Command:	80,519,812,145

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
024000	FEDERAL MINISTRY OF WOMEN AFFAIRS	
	TOTAL ALLOCATION:	1,620,538,426
Classification No.	EXPENDITURE ITEMS	
0240000100 0001	Personnel Costs (Main)—General	170,434,138
0240000110 0010	Salaries and Wages—General	62,172,975
0240000110 0011	Basic Salary	62,172,975
0240000120 0020	Benefits and Allowances—General	108,261,163
0240000120 0021	Regular Allowances	93,439,321
0240000120 0024	Social Contribution	14,821,842
0240000200 0100	Goods and Non-Personal Services—General	454,266,788
0240000205 0110	Travel and Transport—General	80,331,043
0240000205 0111	Local Travel and Transport	44,393,471
0240000205 0112	International Travels and Transport	35,937,572
0240000206 0120	Travels and Transport (Training)—General	30,652,635
0240000206 0121	Local Travel and Transport	19,025,773
0240000206 0122	International Travels and Transport	11,626,862
0240000210 0200	Utilities—General	55,134,008
0240000210 0201	Electricity Charges	24,481,673
0240000210 0202	Telephone Charges	20,082,461
0240000210 0203	Internet Access Charges	10,569,874
0240000215 0300	Materials and Supplies—General	5,284,937
02400002150399	Other Materials and Supplies	5,284,937
02400002200400	Maintenance Services—General	3,276,661
02400002200405	Maintenance of Office Furniture and Equipment	2,113,975
02400002200406	Maintenance of Building - Office	1,162,686
02400002250500	Training—General	23,890,153
02400002250501	Local Training	6,341,924
02400002250502	Training for Women Living with AIDS/HIV	15,434,254
02400002250503	International Training	2,113,975
02400002350700	Professional Services—General	14,797,824
02400002350704	Engineering Services	14,797,824
02400002450900	Fuel and Lubricants—General	66,731,169
02400002450901	Motor Vehicle Fuel Cost	24,481,673
02400002450905	Generator Fuel Cost	42,249,497
02400002501000	Other Expenses—General	71,875,144
02400002501002	Consumable Stores	25,367,698
02400002501004	Publicity and Advertisements	21,139,748
02400002501007	Postages and Courier Services	10,569,874
02400002501008	Welfare Packages	14,797,824
02400004001200	Grants & Contributions—General	95,000,000
02400004001201	Care for the Minor Programme	60,000,000
02400004001202	Support for Women Empowerment	35,000,000
0240000200 0101	CAPITAL	995,837,500
0240000200 0102	Support for Grassroots Women Cooperatives	100,000,000
0240000200 0103	Oil Cottage Industry, Damaturu, Yobe State	5,000,000
0240000200 0104	Pottery Cottage Industry, Kwall, FCT	5,000,000
0240000200 0105	Salt Cottage Industry, Okoama, Bayelsa State	10,000,000
0240000200 0106	Drop-in Centre, Sokoto	25,000,000
0240000200 0107	Drop-in Centre, Ebonyi	25,000,000
0240000200 0108	National Children's Library and Resource Centre	70,000,000
0240000200 0109	Data Bank For Indicators on Women and Children	35,000,000
0240000200 0110	Library	10,000,000
0240000200 0111	Office Equipment	30,000,000
0240000200 0112	Child Department with UNICEF	5,700,000
0240000200 0113	5th Country Programme Gender Advocacy with UNFPA	5,000,000
0240000200 0114	Protection and Participation Programme with UNICEF	5,300,000
0240000200 0115	Gender Development Programmes with IOM	3,000,000
0240000200 0116	Gender Development Programmes with UNIFEM	4,000,000
0240000200 0117	Gender Development Programmes with CIDA	2,500,000
0240000200 0118	Gender Development Programmes with USAID	2,000,000
0240000200 0119	Gender Development Programmes with DFID	2,000,000
0240000200 0120	Strategic Country Gender Assessment Programme with World Bank	2,000,000
0240000200 0121	National Statistical Programme with World Bank	2,000,000
0240000200 0122	FGN/UNICEF New Country Programme	4,000,000
0240000200 0123	Social, Economic and Gender Analysis Programme with FAO	2,000,000
0240000200 0124	FGN/UNDP New Country Programme	4,000,000
0240000200 0125	Collaboration with newly identified International Agencies	1,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0240000200 0126	Strategic National Action Plan of Gender Policy with UNIFEM	2,000,000
0240000200 0124	Bilateral And Multilateral Cooperation's with other Countries	3,500,000
0240000200 0128	Project Vehicles	40,000,000
0240000200 0129	CEDAW Domestication	65,000,000
0240000200 0130	Implementation of Child Rights Act	70,000,000
0240000200 0131	Support for Small Scale Entrepreneurs	140,000,000
0240000200 0132	Political Empowerment of Women	70,000,000
0240000200 0133	Reproductive Health of Women	25,000,000
0240000200 0134	Human Rights Protection for Women and Children	40,000,000
0240000200 0135	Capacity Building with Development Partners	40,000,000
0240000200 0136	Shelter for Traffic Children in Akwa Ibom	25,000,000
0240000200 0137	Shelter for Traffic Children in Kano	25,000,000
0240000200 0138	Establishment of 2 Nos. Offends and Vulnerable Children (OVC) Pilot Scheme	40,000,000
	Women and Children Support Development	10,837,500
0240000200 0139	Provision of Farm Equipment for Women	40,000,000
0240002	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	
	TOTAL ALLOCATION:	191,711,987
	EXPENDITURE ITEMS	
02400004001204	Personnel Costs (Main)—General	117,561,987
02400005001300	Salaries and Wages—General	44,912,552
02400005001301	Basic Salary	44,912,552
	Benefits and Allowances—General	72,649,435
02400010100010	Regular Allowances	62,030,640
02400010100013	Social Contribution	10,618,795
02400010110020	Overhead/Goods and Non-Personal Services—General	24,000,000
02400010110200	CAPITAL	50,150,000
02400010110201	Library Development	17,000,000
02400010110202	Bola Ige Centre	7,650,000
	Day Care Extension	5,100,000
	Purchase of Generator	20,400,000
	Personnel Costs:	287,996,125
	Overhead Costs:	478,266,788
	Total Recurrent :	766,262,913
	Capital:	1,045,987,500
	Total Women Affairs:	1,812,250,413

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0250000	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	
	TOTAL ALLOCATION:	9,286,565,619
Classification No.	EXPENDITURE ITEMS	
02500000100 0001	Personnel Costs (Main)—General	3,355,595,066
02500000110 0010	Salaries and Wages—General	1,282,935,239
02500000110 0011	Basic Salary	1,282,935,239
02500000120 0020	Benefits and Allowances—General	2,072,659,827
02500000120 0021	Regular Allowances	1,769,148,927
02500000120 0024	Social Contribution	303,510,900
02500000200 0100	Goods and Non-Personal Services—General	770,228,124
02500000205 0110	Travel and Transport—General	67,098,361
02500000205 0111	Local Travel and Transport	40,704,475
02500000205 0112	International Travels and Transport	26,393,886
02500000206 0120	Travels and Transport (Training)—General	31,284,058
02500000206 0121	Local Travel and Transport	14,356,801
02500000206 0122	International Travels and Transport	16,927,257
02500000210 0200	Utilities—General	47,601,049
02500000210 0201	Electricity Charges	13,055,061
02500000210 0202	Telephone Charges	12,845,236
02500000210 0203	Internet Access Charges	13,159,061
02500000210 0205	Water Charges	2,631,812
02500000210 0206	Sewerage Charges	1,315,906
02500000210 0299	Other Utility Charges	4,593,973
02500000215 0300	Materials and Supplies—General	82,636,173
02500000215 0301	Office Materials and Supplies	24,621,110
02500000215 0302	Library Books and Periodicals	20,386,353
02500000215 0303	Computer Materials and Supplies	8,386,353
025000002150304	Printing of Non-Security Documents	4,386,353
025000002150305	Printing of Security Documents	24,856,004
025000002200400	Maintenance Services—General	64,062,112
025000002200401	Maintenance of Motor Vehicle	20,117,413
025000002200405	Maintenance of Office Furniture and Equipment	17,890,120
025000002200406	Maintenance of Building - Office	10,117,413
025000002200409	Maintenance of Office Equipment	7,310,580
025000002200410	Maintenance of Computers and IT Equipment	7,310,680
025000002200499	Other Maintenance Services	1,315,906
025000002250500	Training—General	65,054,497
025000002250501	Local Training	29,772,707
025000002250502	International Training	35,281,790
025000002300600	Other Services—General	6,619,530
025000002300601	Security Services	877,271
025000002300602	Cleaning and Fumigation Services	2,193,177
025000002300603	Office Rent	3,549,082
025000002350700	Professional Services—General	6,140,894
025000002350702	Information Technology Consulting	2,631,812
025000002350703	Legal Services	3,509,082
025000002400800	Financial—General	64,386,354
025000002400801	Bank Charges	2,924,236
025000002400802	Interest on Loans and Overdraft	40,000,000
025000002400803	Insurance Charges	21,462,118
025000002450900	Fuel and Lubricants—General	8,334,072
025000002450901	Motor Vehicle Fuel Cost	2,193,177
025000002450903	Sea Boat Fuel Cost	4,678,777
025000002450999	Other Fuel Cost	1,462,118
025000002501000	Other Expenses—General	38,267,560
025000002501001	Refreshment and Meals	1,169,695
025000002501003	Honorarium and Sifting Allowance Payments	5,925,235
025000002501004	Publicity and Advertisements	1,462,118
025000002501005	Medical Expenditure	5,117,412
025000002501006	Foreign Service School Fees Payments	10,234,825
025000002501009	Subscriptions to Professional Bodies	5,848,471
025000002501099	Other Miscellaneous Expenses	8,509,803
025000003001100	Loans and Advances—General	144,371,732
025000003001101	Motor Vehicle Advances	4,371,732
	Premium subsidy	20,000,000
	Repairs and maintenance of tractors	20,000,000
	Presidential Initiatives on Fisheries	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Presidential Initiatives on Cassava	20,000,000
	Chinese South-south Cooperation Programme - PCU	40,000,000
	National special programme for Food security (NSPFS)-PCU)	20,000,000
2500001000	CAPITAL	5,611,500,000
	Department of Administration	
2500001001	Purchase of Residential Building (FAO Rome)	150,000,000
2500001002	Rehabilitation of Nigerian Room	20,000,000
2500001003	Purchase of Office Equipment (Main Min.)	12,500,000
	Finance and Accounts Department	
2500001004	Computerization Accts. H/Q	5,000,000
	Planning, Research and Statistics Department	
2500001005	National Agriculture Data Bank	10,000,000
2500001006	Agric. Sector Macro Economic and Policy Analysis	5,000,000
2500001007	Food Intelligence, Crop Monitoring and Early Warning System	10,000,000
	Projects Coordinating Unit (PCU)	
2500001008	National Special Programme for Food Security (NSPFS)--PCU	500,000,000
2500001009	Chinese South-South Cooperation Programme--PCU	400,000,000
2500001010	SPFS Adaptive Research and Extension	100,000,000
2500001011	Community Based Agriculture and Rural Development Programme (CBARDP) IFAD	30,000,000
2500001012	Community Based Agriculture and Rural Devt. Programme (CBARDP), ADB	30,000,000
2500001013	Community Based Natural Resources Management Programme(CBNRMP) IFAD, Niger-Delta	30,000,000
2500001014	National Fadama Development Project II(NFDP),World Bank	61,810,000
2500001015	Fadama II ADB	10,403,000
2500001016	Nerica Rice Dissemination Project- ADB	27,787,000
	Federal Department of Agriculture	
2500001017	Presidential Initiative on Increased Rice Production and Export	40,000,000
2500001018	Presidential Initiative on Cassava Production Processing and Export	40,000,000
2500001019	Presidential Initiative on Vegetable Oil Development Project (VODEP)	40,000,000
2500001020	Presidential Initiative on Tree Crops	40,000,000
2500001021	Root and Tuber Expansion Programme (RTEP)	50,000,000
2500001022	PQS Project	7,500,000
	Federal Department of Cooperatives	
2500001023	National Cooperatives Management Development Centre, Sheda	80,000,000
2500001024	Cooperative External Assisted Project	20,000,000
	Strategic Grains Reserve Department	
2500001025	Silo Construction Kaduna	114,500,000
2500001026	Silo Construction Ezillo	31,000,000
2500001027	Silo construction-specialised warehouses for Yam and Cassava(Akure, Makurdi, Minna, Gombe and Ogoja)	80,000,000
2500001028	Silo Construction Ilorin	75,000,000
2500001029	Silo Construction, Ibadan	99,500,000
	Silo construction Iresaapa	100,000,000
2500001030	Silo Construction Yam Barn	30,000,000
	Silo construction at Jakusko	100,000,000
2500001031	Buyer of Last Resort Programme	150,000,000
2500001032	Silo Operation, Management and Maintenance	65,000,000
2500001033	Multi-Commodity Development and Marketing Company	10,000,000
	Department of Agricultural Land Resources	
2500001034	Environmental Management Project:	10,000,000
2500001035	Equipping and Upgrading of GIS and Remote Sensing Centre Soil Conservations:	50,000,000
2500001036	Erosion Control on Agricultural Lands National Soil Testing Management and Equipping of Laboratories	20,000,000
	Purchase of tractors	
	Department of Livestock and Pest Control Services	
2500001037	Agro-Aviation	200,000,000
2500001038	Animal Disease Control	10,000,000
	Control of locust invasion in Nigeria	200,000,000
2500001039	National Veterinary Quarantine	10,000,000
2500001040	Grazing and Stock Route Development	30,000,000
2500001041	Animal Breeding	10,000,000
2500001042	Pan African Control of Epizootic (PACE)	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2500001043	National Rabies Control	10,000,000
2500001044	Presidential Initiatives on Livestock	60,000,000
	Federal Department of Fisheries	
2500001045	Presidential Initiative on Fisheries and Aquaculture	40,000,000
2500001046	Fisheries Monitoring, Control and Surveillance (MCS)	50,000,000
2500001047	ECOWAS Fund Assisted Fisheries Development	20,000,000
	Department of Rural Development	
2500001048	Machinery/Tractor/Equipment Rehab. and Maintenance (Rehab of 123 Tractors and Implements)	150,000,000
2500001049	Procurement of 37 no tractors and implement, 1 each for 36 states of the Federation and FCT @ N7.5m	300,000,000
2500001050	Rehabilitation of Rural Roads of 20,000km DFFRI Roads for Rural Access and Nation wide: Adamawa: Gaanda to Fotta - 10km, Kalaá to Kwakwah - 4km, Kwabaktina to Manzaá - 3km, Bangshika to Dzumah - 8km, Kil Nyeekin to Jaba road. Rivers State: Sangamabie to Borokiri - 10km, Bakama to old Bakama 15km. Kwara State: Aran-Orin to Ipetu junction - 3km, Koro to Eruku 8km, Igbonla to Ajase Road - 3km, Eadi to Alla - 11km. Imo State: Okigwe to Umuna with spur from umuna to Okwe - uumuduru egbeaguru - Arondizogu 25km. Oyo State: Oko-Oba-Isalekola-Apode, Omi-Adio-Alakoso-Aba-Asa-Bakatari, Ire Saapa-Ide Opele-Arolu-Ilejue-30km, Ajawa-mowolowo-Iwoate-Lagbedu 20km. Kano State: Tashar Kail-Taranke - 12km, Gaya-Balare-Gulya road - 20km. Benue State: Zaki-Biam-Tse tornajime-Bossua 14km, Abeda - Dusa 6km, Harga - Ngokem-Gagu Bur Villee - 7km	200,000,000
	Rehabilitation to DFFRI standard Rural roads linking made Iya Oje Igbo Aka-Igbo Ile-Onipaanu, Iwofin/Oke-Asa, Iyelu and Abogunde.	50,000,000
2500001051	Rural Industrialisation and other productive activities	40,000,000
2500001052	75 Integrated Farm Project Sites	40,000,000
2500001054	Enhancement of Rural Household Food Security and Nutrition	20,000,000
2500001052	World Bank/ADB Assisted Rural Access and Mobility Project (RAMP) - Counterpart funding	200,000,000
2500001053	UNIDO Assisted Ebonyi Salt Project under IP4 CSF-IP-4	1,500,000
2500001054	Implementation of the Rural Development Policy	25,000,000
	Igboye-Ije/Badagri Ikododu Lagos Enclave Project (Land preparation including land compensation)	
	Acess road and borehole to Badagri Igboyeiyi Ikorodu Lagos Enclave project	
	Federal Fertilizer Department	
2500001055	Fertilizer Revolving Fund	1,000,000,000
	Agricultural Lime	200,000,000
2500001056	Organic Fertilizer Development and Promotion	10,000,000
	Department of Agricultural Sciences	
2500001057	Completion of Central Agricultural Research Laboratory/Office Complex	60,000,000
0250602	NATIONAL CENTRE FOR AGRICULTURE MECHANISATION, ILORIN	
	TOTAL ALLOCATION:	350,283,291
Classification No.	EXPENDITURE ITEMS	
02506020100 0001	Personnel Costs (Main)—General	120,993,557
02506020110 0010	Salaries and Wages—General	54,617,246
02506020110 0011	Basic Salary	54,617,246
02506020120 0020	Benefits and Allowances—General	66,376,311
02506020120 0021	Regular Allowances	38,225,512
02506020120 0022	Non-Regular Allowances	16,544,634
02506020120 0024	Social Contribution	11,606,165
02506020200 0100	Overhead/Goods and Non-Personal Services—General	16,208,134
02506020200 0200	CAPITAL	213,081,600
02506020200 0201	Research project	10,000,000
02506020200 0202	Completion of Engine, Tractor and Farming Machinery Laboratory	70,000,000
02506020200 0203	Equipment Procurement	60,000,000
	Computerization/Internet VSAT	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Vehicle/Project vehicles	15,000,000
	Procurement of office furniture	12,801,600
	Electricity Generating Sets 200KVA (Perkins)	10,280,000
	Purchase of laboratory equipments, Chemicals and Glass wares	20,000,000
0250003	NIGERIA AGRICULTURAL INSURANCE CORPORATION	
	TOTAL ALLOCATION:	150,000,000
Classification No.	EXPENDITURE ITEMS	
0250000200 0100	Overhead/Goods and Non-Personal Services—General	50,000,000
0250000200 0101	Premium Subsidy	50,000,000
0250000200 0200	CAPITAL	100,000,000
0250000200 0201	Premium Subsidy Programme	100,000,000
0250601	AGRICULTURAL RESEARCH AND MANAGEMENT TRAINING INSTITUTE (ARMTI), ILORIN	
	TOTAL ALLOCATION:	365,668,474
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	159,247,482
0250000110 0010	Salaries and Wages—General	68,520,905
0250000110 0011	Basic Salary	68,520,905
0250000120 0020	Benefits and Allowances—General	90,726,577
0250000120 0021	Regular Allowances	48,565,670
0250000120 0022	Non-Regular Allowances	27,600,216
0250000120 0024	Social Contribution	14,560,691
0250000200 0100	Overhead/Goods and Non-Personal Services—General	59,155,992
0250000200 0200	CAPITAL	147,265,000
0250000200 0201	Renovation/Rehabilitation of Building	26,700,000
0250000200 0202	Infrastructural development	13,755,000
0250000200 0203	Maintenance of capital assets	12,900,000
0250000200 0204	Project monitoring and maintenance	9,000,000
0250000200 0205	Research and curriculum development	8,495,000
	Replacement of Training and Conference Hall Roofs	15,300,000
	Resurfacing main road and campus	14,450,000
	Drainage and erosion control on campus	15,300,000
	Computer and multimedia facilities	7,437,500
	Purchasing of Classroom/training halls furniture	6,927,500
	Purchase of laboratory equipments, chemicals and glasswares	17,000,000
0250600	VETERINARY COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	201,841,769
Classification No.	EXPENDITURE ITEMS	
02506000100 0001	Personnel Costs (Main)—General	65,119,534
02506000110 0010	Salaries and Wages—General	27,640,822
02506000110 0011	Basic Salary	27,640,822
02506000120 0020	Benefits and Allowances—General	37,478,712
02506000120 0021	Regular Allowances	20,004,045
02506000120 0022	Non-Regular Allowances	12,002,672
02506000120 0024	Social Contribution	5,471,995
02506000200 0100	Overhead/Goods and Non-Personal Services—General	49,722,235
02506000200 0200	CAPITAL	87,000,000
02506000200 0201	Establishment of Veterinary clinics in each of the geo-political zones and a coordinating centre in Abuja	70,000,000
	Purchase of laboratory equipments, chemicals and glasswares	17,000,000
0250612	COCOA RESEARCH INSTITUTE OF NIGERIA, IBADAN	
	TOTAL ALLOCATION:	374,474,022
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	287,939,762
0250000110 0010	Salaries and Wages—General	130,434,611
0250000110 0011	Basic Salary	130,434,611
0250000120 0020	Benefits and Allowances—General	157,505,151
0250000120 0021	Regular Allowances	81,444,308

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0250000120 0022	Non-Regular Allowances	50,108,021
0250000120 0024	Social Contribution	25,952,823
0250000200 0100	Overhead/Goods and Non-Personal Services—General	4,858,610
0250000200 0200	CAPITAL	81,675,650
0250000200 0201	Cocoa Research Program	9,180,000
0250000200 0202	Kola Research Program	2,550,000
0250000200 0203	Coffee Research Program	4,760,000
0250000200 0204	Tea Research Program	1,700,000
0250000200 0205	Cashew Research Program	5,950,000
0250000200 0206	CPU/Crop Processing/Labouratoris	8,500,000
0250000200 0207	Extension Farming System	4,250,000
0250000200 0208	Road 5km Headquarters	8,500,000
0250000200 0209	Wall fencing Ikom Station and HQRT	5,285,650
0250000200 0210	Green houses	8,000,000
0250000200 0211	Communication equipment	1,000,000
0250000200 0212	Water supply equipment	2,000,000
0250000200 0213	Internet	3,000,000
	Purchse of laboratory equipments, chemicals and glasswares	17,000,000
0250611	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH, LAGOS	
	TOTAL ALLOCATION:	312,299,114
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	217,554,393
0250000110 0010	Salaries and Wages—General	80,629,760
0250000110 0011	Basic Salary	80,629,760
0250000120 0020	Benefits and Allowances—General	136,924,633
0250000120 0021	Regular Allowances	55,661,119
0250000120 0022	Non-Regular Allowances	64,313,715
0250000120 0024	Social Contribution	16,949,799
0250000200 0100	Overhead/Goods and Non-Personal Services—General	3,244,721
0250000200 0200	CAPITAL	91,500,000
0250000200 0201	Designing, construction of prototype fishing gear	2,000,000
0250000200 0202	Strengthening of training and research facilities	4,250,000
	Development and Rehabilitation of Research infrastructure at ARAC, PH/Buguma	10,000,000
0250000200 0203		
0250000200 0204	Development and relocation of Ikoyi Fish Farm to Ijoyi/Badore	10,000,000
0250000200 0205	Utilization of marine resources for Human and Animal consumption	2,000,000
0250000200 0206	Marine Geology/Geophysics of the Nigerian Continental margin	4,250,000
0250000200 0207	Extension Research and Liaison Services	2,000,000
0250000200 0208	Establishment of Fisheries and Oceanography Data Bank	2,000,000
	Fisheries resources survey of brackish and inshore coastal waters and conservation of biodiversity	4,250,000
0250000200 0209		
0250000200 0210	Japanese Grant and full rehabilitation and annual maintenance of M/V Sarkim Baka and Jetty	10,500,000
0250000200 0211	Biotechnology: Genetic improvement of farmed fish species	4,250,000
0250000200 0212	Translation of validated Research finding into small-scale medium commercial production equipment and industrial Artefacts	2,000,000
0250000200 0213	Development of Sapele Aquaculture Outstation	8,500,000
0250000200 0214	Development of fish recirculation system	11,250,000
	Distribution of fingerlings at subsidised rates to service the fish recirculation system	4,250,000
	Purchase of laboratory equipments, chemicals and glasswares	10,000,000
0250614	RUBBER RESEARCH INSTITUTE, BENIN	
	TOTAL ALLOCATION:	441,801,594
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	236,849,651
0250000110 0010	Salaries and Wages—General	98,440,589
0250000110 0011	Basic Salary	98,440,589
0250000120 0020	Benefits and Allowances—General	138,409,062
0250000120 0021	Regular Allowances	68,979,216

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0250000120 0022	Non-Regular Allowances	48,588,996
0250000120 0024	Social Contribution	20,840,850
0250000200 0100	Overhead/Goods and Non-Personal Services—General	2,951,943
0250000200 0200	CAPITAL	202,000,000
0250000200 0201	Provision of infrastructural facilities for the take - off of Gum Arabic Sub-station in Gashua	100,000,000
0250000200 0202	Research into improvement of Natural Rubber (NR)	5,000,000
0250000200 0203	Research into improvement of Gum Arabic	6,000,000
0250000200 0204	Development of 100ha rubber plantation annually	50,000,000
0250000200 0205	Rehabilitation of dilapidated laboratories, offices, staff quarters, water and electrical installation	24,000,000
	Purchase of labouratory equipments, chemicals and glasswares	17,000,000
0250604	NATIONAL VETERINARY RESEARCH INSTITUTE, VOM	
	TOTAL ALLOCATION:	1,016,975,959
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	613,657,090
0250000110 0010	Salaries and Wages—General	251,973,824
0250000110 0011	Basic Salary	251,973,824
0250000120 0020	Benefits and Allowances—General	361,683,266
0250000120 0021	Regular Allowances	184,171,773
0250000120 0022	Non-Regular Allowances	133,975,302
0250000120 0024	Social Contribution	43,536,191
0250000200 0100	Overhead/Goods and Non-Personal Services—General	104,318,869
0250000200 0200	CAPITAL	299,000,000
0250000200 0201	Building of Independent Quality Control Laboratory.	200,000,000
0250000200 0202	Strengthening of Central Diagnostic and Outstation Laboratories	25,000,000
0250000200 0203	Vaccine Production and Vaccine Production Special Inputs and Distribution Nationwide	22,000,000
0250000200 0204	Replacement of Obsolete Equipment for Vaccine Production	2,000,000
0250000200 0205	Research and Studies (Bird Flu)	50,000,000
	Renovate Yola, Maiduguri, Lagos, Benin and Sokoto laboratories	
	Purchase of labouratory equipments, chemicals and glasswares	
0250613	INSTITUTE OF AGRICULTURE RESEARCH AND TRAINING, IBADAN	
	TOTAL ALLOCATION:	480,759,053
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	250,161,295
0250000110 0010	Salaries and Wages—General	107,684,051
0250000110 0011	Basic Salary	107,684,051
0250000120 0020	Benefits and Allowances—General	142,477,244
0250000120 0021	Regular Allowances	77,332,846
0250000120 0022	Non-Regular Allowances	42,304,068
0250000120 0024	Social Contribution	22,840,330
0250000200 0100	Overhead/Goods and Non-Personal Services—General	24,427,758
0250000200 0200	CAPITAL	206,170,000
0250000200 0201	Research into Farming System for Integrated Rural Development	10,000,000
0250000200 0202	Research into Soil Fertility and Agro Chemical Testing	10,000,000
0250000200 0203	Fibre crops and Kenaf Development and Production	20,000,000
0250000200 0204	Downey Mildew Disease of Maize in Nigeria	10,050,000
0250000200 0205	Breeder's and Foundation seed Technology.	10,000,000
0250000200 0206	Development and Improvement of facilities for Agriculture Farming and Extension Services	8,120,000
0250000200 0207	Seed Production for food security and poverty alleviation	15,000,000
0250000200 0208	Strengthen Printing Facilities	10,000,000
0250000200 0209	Maintenance of Assets and Rehabilitation of Access Roads	20,000,000
0250000200 0210	Rehabilitation of Existing Infrastructure/Equipment at Ibadan Main Station	25,000,000
0250000200 0211	Construction/Rehabilitation of Staff Farm Operation Camps	10,000,000
0250000200 0212	Construction/Rehabilitation of Administration Offices and Roads	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0250000200 0213	Purchase of Laboratory Equipment and office furniture	15,000,000
0250000200 0214	Refurbishment of Serviceable Tractor/Vehicle and purchase of new ones.	13,000,000
	Sinking of 4 boreholes one each at Ilora and Ikene, 2 at HQTs	0
	Provision of generators for laboratories and the seed store	0
	Phase fencing if institute HQTs, Ibadan	0
	Capital Debt outstanding on the new office complex	0
	Furnishing and electrical works for the new office complex	0
	facilities	0
	Purchase of laboratory equipment, chemicals and glasswares	0
	Supply of office furniture	0
	Re construction of Green house	0
0250603	NATIONAL CEREALS RESEARCH INSTITUTE, BADEGGI	
	TOTAL ALLOCATION:	432,234,583
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	279,471,343
0250000110 0010	Salaries and Wages—General	122,894,655
0250000110 0011	Basic Salary	122,894,655
0250000120 0020	Benefits and Allowances—General	156,576,688
0250000120 0021	Regular Allowances	84,484,174
0250000120 0022	Non-Regular Allowances	45,977,400
0250000120 0024	Social Contribution	26,115,114
0250000200 0100	Overhead/Goods and Non-Personal Services—General	4,829,740
0250000200 0200	CAPITAL	147,933,500
0250000200 0201	Planning monitoring and evaluation of Research activities in the Institute	5,000,000
0250000200 0202	Genetic improvement and varietal maintenance in Lowland Rice, Upland Rice, Acha, Soybean,	5,000,000
0250000200 0203	Beniseed and Sugarcane Agronomic studies on Lowland Rice, Upland Rice Acha, Soybean, Beniseed and Sugarcane	3,000,000
0250000200 0204	Pests and Diseases Management in Lowland Rice Upland Rice, Acha, Soybean, Beniseed and Sugarcane	3,000,000
0250000200 0205	Plant nutrition, Soil and Water Management for Lowland Rice, Upland Rice, Acha, Soybean, Beniseed and Sugarcane	3,000,000
0250000200 0206	Cereals/Legumes/Root and Tuber-based cropping systems in the Middle Belt Zone of Nigeria	3,000,000
0250000200 0207	Socio-Economics studies of Generated crop production technologies in the Institute	3,000,000
0250000200 0208	Extension and Dissemination of the Institute Research results	6,000,000
0250000200 0209	Crop Processing and Utilization	3,000,000
0250000200 0210	Breeder and Foundation Seeds/sets production	3,000,000
	Laboratory Complex Building	41,101,750
	Furnishing of Offices	12,750,000
	Completion of Administrative Block	40,081,750
	Purchase of laboratory equipments, and Chemicals glassware	17,000,000
0250606	NATIONAL INSTITUTE FOR OIL PALM RESEARCH, BENIN	
	TOTAL ALLOCATION:	690,528,193
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	346,628,193
0250000110 0010	Salaries and Wages—General	144,360,301
0250000110 0011	Basic Salary	144,360,301
0250000120 0020	Benefits and Allowances—General	202,267,892
0250000120 0021	Regular Allowances	97,297,851
0250000120 0022	Non-Regular Allowances	74,293,477
0250000120 0024	Social Contribution	30,676,564
0250000200 0100	Overhead/Goods and Non-Personal Services—General	60,000,000
0250000200 0200	CAPITAL	283,900,000
0250000200 0201	Completion of Tissue Culture Laboratory in the Main Station	35,500,000
0250000200 0202	Completion of Central Analytical Laboratory in the Main Station	31,250,000
0250000200 0203	Complete Turn Around Maintenance of NIFOR 6 Tonne FFB/hour mill	54,000,000
0250000200 0204	Research and Development Studies	18,500,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0250000200 0205	Oil Palm Demonstration Project, Ohosu	14,450,000
0250000200 0206	Seed/Seedling Multiplication for the Palms	44,500,000
0250000200 0207	Library Information and Documentation	11,700,000
	Rehabilitation/Maintainance of existng infrustructure	37,000,000
	Purchase of labouratory equipments, chemicals and glasswares	37,000,000
0250616	NATIONAL AGRICULTURE EXTENSION RESEARCH SERVICES ZARIA	
	TOTAL ALLOCATION:	209,267,987
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	132,657,461
0250000110 0010	Salaries and Wages—General	59,676,197
0250000110 0011	Basic Salary	59,676,197
0250000120 0020	Benefits and Allowances—General	72,981,264
0250000120 0021	Regular Allowances	35,715,092
0250000120 0022	Non-Regular Allowances	24,584,980
0250000120 0024	Social Contribution	12,681,192
0250000200 0100	Overhead/Goods and Non-Personal Services—General	12,610,526
0250000200 0200	CAPITAL	64,000,000
0250000200 0201	Extension Rural Youth	10,000,000
0250000200 0202	Farm Broadcast	10,000,000
0250000200 0203	Livestock and Fisheries	5,000,000
0250000200 0204	Farm Management	5,000,000
0250000200 0205	Development of HQ.	17,000,000
0250000200 0206	Purchase of labouratory equipments, chemicals and glasswares	17,000,000
0250605	NATIONAL ROOT CROPS RESEARCH INSTITUTE, UMUDIKE	
	TOTAL ALLOCATION:	957,543,041
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	698,888,534
0250000110 0010	Salaries and Wages—General	288,432,284
0250000110 0011	Basic Salary	288,432,284
0250000120 0020	Benefits and Allowances—General	410,456,250
0250000120 0021	Regular Allowances	188,605,170
0250000120 0022	Non-Regular Allowances	160,771,720
0250000120 0024	Social Contribution	61,079,360
0250000200 0100	Overhead/Goods and Non-Personal Services—General	5,872,507
0250000200 0200	CAPITAL	252,782,000
0250000200 0201	Cassava improvement studies and control of green mites	34,250,000
0250000200 0202	Yam improvement studies	5,950,000
0250000200 0203	Irish potato improvement studies	5,950,000
0250000200 0204	Farming Systems Res. Extension	2,550,000
0250000200 0205	Sweet potato/coco yam improvement studies	1,700,000
0250000200 0206	Ginger improvement studies	4,250,000
0250000200 0207	Sugar beet and other crops	4,850,000
0250000200 0208	Planning, Monitoring and Evaluation	4,850,000
0250000200 0209	Rehabilitation of Dam for dry season crop production	12,256,000
0250000200 0210	Establishment of new stations in Gasol and Nyanya	25,588,000
0250000200 0211	Renovation and reconstruction of buildings to improve Kuru, Otobi and Igbariam	12,363,000
0250000200 0212	Biotechnology studies for the improvement of Root and Tuber crops	8,500,000
0250000200 0213	Rehabilitation of headquarters	41,250,000
0250000200 0214	Liaison and Training	36,500,000
	Building of Green Houses	6,275,000
	completion of labouratories building	12,750,000
	Cassava Processing Unit	5,950,000
	Purchase of labouratory equipments, chemicals and glasswares	27,000,000
0250610	LAKE CHAD RESEARCH INSTITUTE, MAIDUGURI	
	TOTAL ALLOCATION:	253,595,776
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	122,775,082
0250000110 0010	Salaries and Wages—General	49,821,250

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0250000110 0011	Basic Salary	49,821,250
0250000120 0020	Benefits and Allowances—General	72,953,832
0250000120 0021	Regular Allowances	34,443,367
0250000120 0022	Non-Regular Allowances	27,923,449
0250000120 0024	Social Contribution	10,587,016
0250000200 0100	Overhead/Goods and Non-Personal Services—General	12,447,976
0250000200 0200	CAPITAL	118,372,718
0250000200 0201	Research Studies	30,000,000
	Plant Science Building	28,250,000
	Soil Science Building	29,750,000
	Reservoir for research irrigation	13,372,718
	Purchase of laboratory equipments, chemicals and glassware	17,000,000
0250609	NATIONAL HORTICULTURE RESEARCH INSTITUTE, IBADAN	
	TOTAL ALLOCATION:	429,790,294
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	250,161,295
0250000110 0010	Salaries and Wages—General	107,684,051
0250000110 0011	Basic Salary	107,684,051
0250000120 0020	Benefits and Allowances—General	142,477,244
0250000120 0021	Regular Allowances	77,332,846
0250000120 0022	Non-Regular Allowances	42,304,068
0250000120 0024	Social Contribution	22,840,330
0250000200 0100	Overhead/Goods and Non-Personal Services—General	17,378,999
0250000200 0200	CAPITAL	162,250,000
0250000200 0201	Research into the Development of Vegetable	5,000,000
0250000200 0202	Research into the Development of fruits.	4,500,000
0250000200 0203	Research into the Development of Citrus	6,000,000
0250000200 0204	Research into the Farming Systems of Fruits	5,000,000
0250000200 0205	Dissemination and application of new Horticulture	13,000,000
0250000200 0206	Development of Central Horticultural Research	10,500,000
0250000200 0207	Research on the Control of major pests	13,000,000
	Fencing of the Institute 350 hectares in phase I	10,000,000
	Rehabilitation of Research facilities at Mbato and Bagauda Sub-station	34,000,000
	Purchase of laboratory equipments and chemicals at HQTR	30,000,000
	Rehabilitation and construction of Green Houses	31,250,000
0250017	NIGERIA STORED PRODUCT RESEARCH, ILORIN	
	TOTAL ALLOCATION:	401,309,760
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	193,082,190
0250000110 0010	Salaries and Wages—General	75,718,211
0250000110 0011	Basic Salary	75,718,211
0250000120 0020	Benefits and Allowances—General	117,363,979
0250000120 0021	Regular Allowances	52,332,373
0250000120 0022	Non-Regular Allowances	48,941,487
0250000120 0024	Social Contribution	16,090,120
0250000200 0100	Overhead/Goods and Non-Personal Services—General	3,607,570
0250000200 0200	CAPITAL	204,620,000
0250000200 0201	Construction of Agricultural Engineering Workshop	100,000,000
0250000200 0202	Upgrading of College of Produce Inspection and Food Storage Technology	10,000,000
0250000200 0203	Research into bulk storage of grains in Inert	2,020,000
0250000200 0204	Road network at Headquarters	22,500,000
	Construction of Security fence (phase I) for HQTRS Ilorin	0
	take off female hostel construction at Kano	0
	Construction of laboratory conference centre at HQTRS	30,700,000
	Equipment for workshop complex (phase I purchase)	22,400,000
	Purchase of laboratory equipment, chemicals and glasswares	17,000,000
0250608	NATIONAL ANIMAL PRODUCTION RESEARCH INSTITUTE, ZARIA	
	TOTAL ALLOCATION:	319,194,988
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	260,975,909

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0250000110 0010	Salaries and Wages—General	104,371,210
0250000110 0011	Basic Salary	104,371,210
0250000120 0020	Benefits and Allowances—General	156,604,699
0250000120 0021	Regular Allowances	71,235,372
0250000120 0022	Non-Regular Allowances	63,190,445
0250000120 0024	Social Contribution	22,178,882
0250000200 0100	Overhead/Goods and Non-Personal Services—General	4,219,079
0250000200 0200	CAPITAL	54,000,000
0250000200 0201	Poultry Research Layer Grand Parent	23,700,000
0250000200 0202	Dairy Cattle Improvement Research	13,300,000
	Purchase of labouratory equipments, chemicals and glasswares	17,000,000
0250607	INSTITUTE OF AGRICULTURAL RESOURCES, ZARIA	
	TOTAL ALLOCATION:	460,088,977
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	351,890,993
0250000110 0010	Salaries and Wages—General	144,305,727
0250000110 0011	Basic Salary	144,305,727
0250000120 0020	Benefits and Allowances—General	207,585,266
0250000120 0021	Regular Allowances	102,021,509
0250000120 0022	Non-Regular Allowances	74,898,790
0250000120 0024	Social Contribution	30,664,967
0250000200 0100	Overhead/Goods and Non-Personal Services—General	2,497,984
0250000200 0200	CAPITAL	105,700,000
0250000200 0201	Research and Development of Sorghum and improved food cereals	2,700,000
0250000200 0202	Grains and Legumes and Oilseed Research and Development	3,000,000
0250000200 0203	Cotton and fibre crop for National self-sufficiency.	3,000,000
0250000200 0204	Farming System Research for Integrated Rural Development	3,600,000
0250000200 0205	Research and Development support for Irrigated Agriculture.	4,000,000
0250000200 0206	Research and Development into Agric. mechanisation for inter-rural Development	2,000,000
0250000200 0207	Production of breeder and foundation seeds of improved varieties	2,700,000
0250000200 0208	Provision and support for Dissemination of Research results of Rain-fed and Irrigated Agriculture	2,000,000
0250000200 0209	Rehabilitation of Tractors and Equipment/Implements	5,100,000
0250000200 0210	Completion of the Prototype production for technology of farming equipment	41,000,000
0250000200 0211	Rehabilitation of Buildings of 4 outstations	8,500,000
0250000200 0212	Community Development	2,000,000
0250000200 0213	Food Science and Technology Research	2,000,000
0250000200 0214	Horticulture Crops Research Programme	2,000,000
0250000200 0215	Biotechnology	5,100,000
0250000200 0216	Purchase of labouratory equipments, chemicals and glasswares	17,000,000
0250615	NATIONAL INSTITUTE OF FRESH WATER FISHERIES, NEW BUSSA	
	TOTAL ALLOCATION:	390,491,794
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	207,123,862
0250000110 0010	Salaries and Wages—General	82,398,010
0250000110 0011	Basic Salary	82,398,010
0250000120 0020	Benefits and Allowances—General	124,725,852
0250000120 0021	Regular Allowances	56,608,011
0250000120 0022	Non-Regular Allowances	50,608,264
0250000120 0024	Social Contribution	17,509,577
0250000200 0100	Overhead/Goods and Non-Personal Services—General	3,460,932
0250000200 0200	CAPITAL	179,907,000
0250000200 0201	Improvement of Centralized Freshwater Fisheries Research Supporting Facilities and Services	80,000,000
0250000200 0202	Artisan Research for Freshwater Fisheries Research Development	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0250000200 0203	Research into monitoring and Inventory of Fishes and other Aquatic resources of Freshwater bodies.	5,000,000
0250000200 0204	Management of Hatcheries Pens, Cages for Mass production of fingerlings	2,000,000
0250000200 0205	Pond culture Research and Aquaculture Engineering Services	3,000,000
0250000200 0206	Fisheries Hydrobiology and productivity Studies	2,465,000
0250000200 0207	Natural Fish Food Production	2,000,000
0250000200 0208	Fish and Fish Food Preservation, Handling and Storage.	2,000,000
0250000200 0209	Dissemination of Research Findings on Freshwater Fisheries and Aquatic resources to end-users. Industrial and rural Dwellers	10,000,000
0250000200 0210	Hydrological Freshwater Pollution and Fisheries resources and development in field stations	8,000,000
0250000200 0211	Biotechnology Research and development	5,442,000
	Building of labouratory complex	33,000,000
	Purchaese of labouratory equipments, chemicals and glassware	17,000,000
0250626	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	
	TOTAL ALLOCATION:	222,505,861
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	110,971,376
0250000110 0010	Salaries and Wages—General	43,485,711
0250000110 0011	Basic Salary	43,485,711
0250000120 0020	Benefits and Allowances—General	67,485,665
0250000120 0021	Regular Allowances	29,474,427
0250000120 0022	Non-Regular Allowances	28,770,524
0250000120 0024	Social Contribution	9,240,714
0250000200 0100	Overhead/Goods and Non-Personal Services—General	10,734,485
0250000200 0200	CAPITAL	100,800,000
0250000200 0201	Rehabilitation of facilities linked with Japanese grant and to FCFMT Lagos	8,500,000
0250000200 0202	Training of middle-level manpower for operation and maintenance of fishing vessel	8,500,000
0250000200 0203	Establishment of Pilot fish farm for transfer of technology to students and fish farmers	12,750,000
0250000200 0204	Construction and furnishing of Marine Engineering Lab. Complex	15,500,000
	Training vessels for practical studies	16,250,000
	Generating Set 750KV	10,200,000
	Funding, set of materials, termdynamics	15,500,000
	Repairs of students hostels	5,100,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
0250624	FEDERAL COLLEGE OF VETERINARY and MEDICAL LABORATORY, VOM	
	TOTAL ALLOCATION:	172,476,569
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	69,768,244
0250000110 0010	Salaries and Wages—General	27,732,769
0250000110 0011	Basic Salary	27,732,769
0250000120 0020	Benefits and Allowances—General	42,035,475
0250000120 0021	Regular Allowances	19,394,384
0250000120 0022	Non-Regular Allowances	16,747,877
0250000120 0024	Social Contribution	5,893,213
0250000200 0100	Overhead/Goods and Non-Personal Services—General	5,835,325
0250000200 0200	CAPITAL	96,873,000
0250000200 0201	Equipment/Chemical Procurement	20,975,000
0250000200 0202	Vehicles Procurement	20,000,000
	Computers (20 no.)	10,800,000
	coaster Bus for students examination	5,525,000
	Construction of library	20,750,000
	Construction of Animal House	18,500,000

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	Multimedia projector	323,000
0250618	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, IBADAN	
	TOTAL ALLOCATION:	190,209,636
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	126,024,305
0250000110 0010	Salaries and Wages—General	32,575,032
0250000110 0011	Basic Salary	32,575,032
0250000120 0020	Benefits and Allowances—General	93,449,273
0250000120 0021	Regular Allowances	44,289,061
0250000120 0022	Non-Regular Allowances	41,358,012
0250000120 0024	Social Contribution	7,802,200
0250000200 0100	Overhead/Goods and Non-Personal Services—General	5,385,331
0250000200 0200	CAPITAL	58,800,000
0250000200 0201	Construction/Rehabilitation of Farm Laboratories and Classrooms	10,000,000
0250000200 0202	Rehabilitation and Expansion of College farm and roads	12,000,000
0250000200 0203	Purchase of Reagents, Chemicals and Animals for students practical	4,500,000
0250000200 0204	Purchases: 4unit of 7.5 tons Industrial Air-Conditioners.	5,000,000
	Construction of standard administrative block for the college (a single storey building)	12,000,000
	Rehabilitation of students hostels	6,800,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
0250623	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, VOM	
	TOTAL ALLOCATION:	162,782,175
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	103,095,867
0250000110 0010	Salaries and Wages—General	35,985,991
0250000110 0011	Basic Salary	35,985,991
0250000120 0020	Benefits and Allowances—General	67,109,876
0250000120 0021	Regular Allowances	25,715,388
0250000120 0022	Non-Regular Allowances	33,747,465
0250000120 0024	Social Contribution	7,647,023
0250000200 0100	Overhead/Goods and Non-Personal Services—General	6,420,508
0250000200 0200	CAPITAL	53,265,800
0250000200 0201	Infrastructural Facility for Manpower Devt.	5,272,000
0250000200 0202	Building Construction.	22,494,100
0250000200 0203	Purchase of Practical and Refurbishing of Existing Equipment	13,499,700
	Purchase of labouratory equipments, chemicals and glasswares	12,000,000
0250622	FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY, NEW BUSSA	
	TOTAL ALLOCATION:	115,168,696
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	59,417,919
0250000110 0010	Salaries and Wages—General	27,550,584
0250000110 0011	Basic Salary	27,550,584
0250000120 0020	Benefits and Allowances—General	31,867,335
0250000120 0021	Regular Allowances	15,107,754
0250000120 0022	Non-Regular Allowances	10,827,143
0250000120 0024	Social Contribution	5,932,439
0250000200 0100	Overhead/Goods and Non-Personal Services—General	5,250,777
0250000200 0200	CAPITAL	50,500,000
0250000200 0201	Provision of Infrastrutural facilities	6,000,000
0250000200 0202	Building Construction and Rehabilitation	18,500,000
0250000200 0203	Purchases and Maintenance of Laboratory equipment	26,000,000
0250625	FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY, BAGA	
	TOTAL ALLOCATION:	93,350,355

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	40,883,149
0250000110 0010	Salaries and Wages—General	15,608,398
0250000110 0011	Basic Salary	15,608,398
0250000120 0020	Benefits and Allowances—General	25,274,751
0250000120 0021	Regular Allowances	10,589,039
0250000120 0022	Non-Regular Allowances	11,368,928
0250000120 0024	Social Contribution	3,316,785
0250000200 0100	Overhead/Goods and Non-Personal Services—General	5,467,206
0250000200 0200	CAPITAL	47,000,000
0250000200 0201	Purchase and Maintenance of Laboratory Equipment.	30,000,000
	Purchase of labouratory equipments, chemicals and glasswares	17,000,000
0250619	FEDERAL COLLEGE OF AGRICULTURE, AKURE	
	TOTAL ALLOCATION:	178,880,591
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	113,573,745
0250000110 0010	Salaries and Wages—General	45,623,322
0250000110 0011	Basic Salary	45,623,322
0250000120 0020	Benefits and Allowances—General	67,950,423
0250000120 0021	Regular Allowances	31,042,316
0250000120 0022	Non-Regular Allowances	27,638,151
0250000120 0024	Social Contribution	9,269,956
0250000200 0100	Overhead/Goods and Non-Personal Services—General	10,356,846
0250000200 0200	CAPITAL	54,950,000
0250000200 0201	Renovation of infrastructure	10,700,000
0250000200 0202	Rehabilitation of free crops.	8,500,000
0250000200 0203	Rehabilitation of equipment.	8,000,000
	Reroofing of classrooms and offices	10,750,000
	Hostel boreholes	8,500,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
0250621	FEDERAL COLLEGE OF AGRICULTURE, ISHIAGU	
	TOTAL ALLOCATION:	250,531,385
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	172,985,566
0250000110 0010	Salaries and Wages—General	72,137,971
0250000110 0011	Basic Salary	72,137,971
0250000120 0020	Benefits and Allowances—General	100,847,595
0250000120 0021	Regular Allowances	50,234,034
0250000120 0022	Non-Regular Allowances	34,893,067
0250000120 0024	Social Contribution	15,720,494
0250000200 0100	Overhead/Goods and Non-Personal Services—General	12,295,819
0250000200 0200	CAPITAL	65,250,000
0250000200 0201	Development and Rehabilitation of Central Support Services	-
0250000200 0202	Training of Intermediate manpower in Agricultural Extension and Management Pre-National Diploma (Science and Technology)	2,000,000
	Completion of labouratory block	17,000,000
	Completion of hostel blocks	20,500,000
	Completion of phase II horticulture block, Pre-ND building phase II, completion of Administrative building	17,250,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
0250620	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION, IBADAN	
	TOTAL ALLOCATION:	211,933,610
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	76,281,666
0250000110 0010	Salaries and Wages—General	34,177,370
0250000110 0011	Basic Salary	34,177,370
0250000120 0020	Benefits and Allowances—General	42,104,296
0250000120 0021	Regular Allowances	24,611,452

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
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0250000120 0022	Non-Regular Allowances	10,411,255
0250000120 0024	Social Contribution	7,081,589
0250000200 0100	Overhead/Goods and Non-Personal Services—General	7,701,944
0250000200 0200	CAPITAL	127,950,000
0250000200 0201	Construction of classroom, laboratories and offices	44,000,000
0250000200 0202	Fencing of college properties, including hostels, general rehabilitation of college's roads and construction of gate house.	20,000,000
0250000200 0203	Rehabilitation of Audiovisual/computer/technical drawing lab. and expansion of commercial teaching farm.	4,250,000
0250000200 0204	Construction/ rehabilitation of College's Library involving various purchases	5,950,000
0250000200 0205	Rehabilitation of students' hostel involving repair/replacement of electrical and mechanical system	8,500,000
0250000200 0206	Rehabilitation of classrooms and offices including procurement of furniture and communication gadgets.	24,000,000
0250000200 0207	Purchase of items for Industrial generator and engineering equipment	4,250,000
	Engineering equipment to meet accreditation	8,500,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
0250620	FEDERAL COLLEGE HORTICULTURE DADIN-KOWA GOMBE AFFILIATED TO NIGERIAN INSTITUTE OF HORTICULTURE, IBADAN	
	TOTAL ALLOCATION:	171,929,303
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	131,454,303
0250000110 0010	Salaries and Wages—General	53,498,401
0250000110 0011	Basic Salary	53,498,401
0250000120 0020	Benefits and Allowances—General	77,955,902
0250000120 0021	Regular Allowances	35,629,535
0250000120 0022	Non-Regular Allowances	30,956,957
0250000120 0024	Social Contribution	11,369,410
0250000200 0100	Overhead/Goods and Non-Personal Services—General	12,000,000
	CAPITAL	28,475,000
	Research studies	19,975,000
	Purchase of labouratory equipment, chemical and glasswares	8,500,000
0250620	FEDERAL COLLEGE HORTICULTURE AGBADO, EKITI AFFILIATED TO NIGERIAN INSTITUTE OF HORTICULTURE, IBADAN	
	TOTAL ALLOCATION:	245,891,251
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	131,450,643
0250000110 0010	Salaries and Wages—General	53,498,401
0250000110 0011	Basic Salary	53,498,401
0250000120 0020	Benefits and Allowances—General	77,952,242
0250000120 0021	Regular Allowances	35,629,535
0250000120 0022	Non-Regular Allowances	30,956,297
0250000120 0024	Social Contribution	11,366,410
0250000200 0100	Overhead/Goods and Non-Personal Services—General	5,940,608
	CAPITAL	108,500,000
	Building and infrastructure	20,000,000
	Research studies	10,000,000
	Building of hostles	15,000,000
	Building of classroom and offices	15,000,000
	Building of labouraries	25,000,000
	Building of access roads	15,000,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
0250629	FEDERAL COOPERATIVE COLLEGE, OJI RIVER	
	TOTAL ALLOCATION:	70,446,993
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	32,194,507
0250000110 0010	Salaries and Wages—General	13,098,646
0250000110 0011	Basic Salary	13,098,646

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0250000120 0020	Benefits and Allowances—General	19,095,861
0250000120 0021	Regular Allowances	8,899,082
0250000120 0022	Non-Regular Allowances	7,435,624
0250000120 0024	Social Contribution	2,761,156
0250000200 0100	Overhead/Goods and Non-Personal Services—General	4,752,486
0250000200 0200	CAPITAL	33,500,000
0250000200 0201	Construction of Fed. Coop. Coll. Admin. Bk	15,000,000
0250000200 0202	Erosion Control and Landscaping	10,000,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
0250628	FEDERAL COOPERATIVE COLLEGE, KADUNA	
	TOTAL ALLOCATION:	56,474,721
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	19,722,235
0250000110 0010	Salaries and Wages—General	14,969,749
0250000110 0011	Basic Salary	14,969,749
0250000120 0020	Benefits and Allowances—General	18,477,630
0250000120 0021	Regular Allowances	10,000,090
0250000120 0022	Non-Regular Allowances	5,296,468
0250000120 0024	Social Contribution	3,181,072
0250000200 0100	Overhead/Goods and Non-Personal Services—General	4,752,486
0250000200 0200	CAPITAL	32,000,000
0250000200 0201	Dining/Multi Purpose Hall	15,000,000
0250000200 0202	1 No. Twin 2-Bedroom Building	3,000,000
0250000200 0203	1 No. Twin 3-Bedroom Building	3,500,000
0250000200 0204	Erection of Borehole	2,000,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
0250627	FEDERAL COOPERATIVE COLLEGE, IBADAN	
	TOTAL ALLOCATION:	93,365,670
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	50,684,184
0250000110 0010	Salaries and Wages—General	20,115,517
0250000110 0011	Basic Salary	20,115,517
0250000120 0020	Benefits and Allowances—General	30,568,667
0250000120 0021	Regular Allowances	13,753,310
0250000120 0022	Non-Regular Allowances	12,753,310
0250000120 0024	Social Contribution	4,062,047
0250000200 0100	Overhead/Goods and Non-Personal Services—General	4,752,486
0250000200 0200	CAPITAL	37,929,000
0250000200 0201	Renovation, Plumbing, etc.	4,078,000
0250000200 0202	Extension of Gate-house	6,000,000
0250000200 0203	Renovation of Library, Registrar's Block and Male Hostel	5,950,000
0250000200 0204	Rehabilitation of College Auditorium	9,401,000
	Renovation of lecturers block	4,000,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
0250033	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU	
	TOTAL ALLOCATION:	134,507,380
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	74,507,380
0250000110 0010	Salaries and Wages—General	30,073,049
0250000110 0011	Basic Salary	30,073,049
0250000120 0020	Benefits and Allowances—General	44,434,331
0250000120 0021	Regular Allowances	18,563,376
0250000120 0022	Non-Regular Allowances	21,605,432
0250000120 0024	Social Contribution	4,265,523
0250000200 0100	Overhead/Goods and Non-Personal Services—General	8,000,000
0250000200 0200	CAPITAL	52,000,000
0250000200 0201	Procurement of Laboratory Equipment	6,000,000
0250000200 0202	Rehabilitation and Maintenance of Access Rd	7,000,000
0250000200 0203	Maintenance of College Buildings	6,000,000
0250000200 0204	Development of Surveying and Geoinformtn	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
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0250000200 0205	Upgrading of Library facilities	9,000,000
0250000200 0206	Rehabilitation of Ta-Hoss Integrated Farm	7,500,000
	Purchase of labouratory equipments, chemicals and glasswares	9,500,000
0250630	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, OWERRI	
	TOTAL ALLOCATION:	74,845,629
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	41,235,426
0250000110 0010	Salaries and Wages—General	16,275,039
0250000110 0011	Basic Salary	16,275,039
0250000120 0020	Benefits and Allowances—General	24,960,387
0250000120 0021	Regular Allowances	9,414,396
0250000120 0022	Non-Regular Allowances	12,087,545
0250000120 0024	Social Contribution	3,458,446
0250000200 0100	Overhead/Goods and Non-Personal Services—General	1,610,203
0250000200 0200	CAPITAL	32,000,000
0250000200 0201	Development and Maintenance of FECOLART, Owerri	23,500,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
0250035	PERMANENT REPRESENTATIVES TO FAO	
	TOTAL ALLOCATION:	53,442,315
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	
0250000110 0010	Salaries and Wages—General	
0250000110 0011	Basic Salary	-
0250000120 0020	Benefits and Allowances—General	
0250000120 0021	Regular Allowances	-
0250000120 0022	Non-Regular Allowances	-
0250000120 0024	Social Contribution	-
0250000200 0100	Overhead/Goods and Non-Personal Services—General	29,942,315
0250000200 0200	CAPITAL	23,500,000
0250000200 0201	Research Studies	23,500,000
0250035	RESEARCH EXPERIMENTAL COST	
	TOTAL ALLOCATION:	495,809
Classification No.	EXPENDITURE ITEMS	
0250000100 0001	Personnel Costs (Main)—General	
0250000110 0010	Salaries and Wages—General	
0250000110 0011	Basic Salary	-
0250000110 0011	Benefits and Allowances—General	
0250000120 0021	Regular Allowances	-
0250000120 0022	Non-Regular Allowances	-
0250000120 0024	Social Contribution	-
0250000200 0100	Overhead/Goods and Non-Personal Services—General	495,809
0250000200 0200	CAPITAL	
0250000200 0201	Research Studies	
	Personnel Costs:	9,505,023,207
	Overhead Costs:	1,353,736,333
	Total Recurrent :	10,858,759,540
	Capital:	9,615,950,268
	Total Agric. & Rural Dev.:	20,474,709,808

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
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0260000	OFFICE OF THE AUDITOR-GENERAL FOR THE FEDERATION	
	TOTAL ALLOCATION:	3,462,634,079
Classification No.	EXPENDITURE ITEMS	
02600000100 0001	Personnel Costs (Main)—General	784,710,778
02600000110 0010	Salaries and Wages—General	263,278,109
02600000110 0011	Basic Salary	263,278,109
02600000120 0020	Benefits and Allowances—General	521,432,669
02600000120 0021	Regular Allowances	459,527,226
02600000120 0024	Social Contribution	61,905,443
02600000200 0100	Goods and Non-Personal Services—General	1,978,923,301
02600000205 0110	Travel and Transport—General	222,000,000
02600000205 0111	Local Travel and Transport	160,000,000
02600000205 0112	International Travels and Transport	62,000,000
02600000210 0200	Utilities—General	45,894,831
02600000210 0201	Electricity Charges	20,185,989
02600000210 0202	Telephone Charges	23,708,842
02600000210 0299	Other Utility Charges	2,000,000
02600000215 0300	Materials and Supplies—General	102,589,144
02600000215 0301	Office Materials and Supplies	89,270,861
02600000215 0302	Library Books and Periodicals	1,000,000
02600000215 0303	Computer Materials and Supplies/Stationeries	5,818,283
026000002150304	Printing of Non-Security Documents	5,000,000
	Drugs and Medica; Supplies	1,000,000
026000002150308	Uniforms and Other Clothing	500,000
026000002200400	Maintenance Services—General	28,281,114
026000002200401	Maintenance of Motor Vehicle	20,476,702
026000002200405	Maintenance of Office Furniture and Equipment	5,804,412
026000002200406	Maintenance of Building - Office	1,000,000
026000002200499	Other Maintenance Services	1,000,000
026000002250500	Training—General	41,710,689
026000002250501	Local Training	41,710,689
026000002300600	Other Services—General	30,447,523
026000002300603	Office Rent	30,447,523
026000002350700	Professional Services—General	1,500,000,000
	Consultancy Review and Audit of Parastatals' accounts	
	Audit of Foreign Missions debts	200,000,000
026000002350707	Audit of Federal Government Owed Parastatals	1,300,000,000
026000002501000	Other Expenses—General	8,000,000
026000002501009	Subscriptions to Professional Bodies	8,000,000
2600001000	CAPITAL	699,000,000
	Building of headquarters Complex	500,000,000
2600001001	Purchase of Motor Vehicles	30,000,000
2600001002	Rehabilitation of dilapidated office of the Auditor-General for the Federation's Building.	35,000,000
2600001003	Furnishing of Office Accommodation	30,000,000
2600001004	Purchase of Office Equipment and Fire fighting equipment in Abuja and 36 State	50,000,000
2600001005	Computerization Replacement and Upgrading of Systems (World Bank Assisted (Project)	14,000,000
2600001006	Counterpart Contribution for World Bank Program	2,000,000
2600001007	Purchase of houses in State where there are no Federal Secretariat.	10,000,000
2600001008	Purchase and Installation of Generators for 36 States Branch Offices	10,000,000
2600001009	Purchase of Inter-Com and Fax machine	2,000,000
2600001010	Purchase of Industrial Photocopiers with binding capacity and operating with Computer inter-face	5,000,000
2600001011	Furnishing and equipping the resources centre.	10,000,000
2600001012	Furnishing and equipping of Library	1,000,000
	Personnel Costs:	784,710,778
	Overhead Costs:	1,978,923,301
	Total Recurrent :	2,763,634,079
	Capital:	699,000,000
	Total Office of the Auditor General.:	3,462,634,079

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2005 BUDGET		
0280000	INDEPENDENT CORRUPT PRACTICES and OTHER OFFENCES COMMISSION	
	TOTAL ALLOCATION:	1,083,761,688
Classification No.	EXPENDITURE ITEMS	
02800000100 0001	Personnel Costs (Main)—General	282,483,088
02800000110 0010	Salaries and Wages—General	97,929,826
02800000110 0011	Basic Salary	97,929,826
02800000120 0020	Benefits and Allowances—General	184,553,262
02800000120 0021	Regular Allowances	160,976,211
02800000120 0024	Social Contribution	23,577,051
02800000200 0100	Goods and Non-Personal Services—General	351,278,600
02800000205 0110	Travel and Transport—General	94,450,584
02800000205 0111	Local Travel and Transport	75,271,580
02800000205 0112	International Travels and Transport	19,179,004
02800000206 0120	Travels and Transport (Training)—General	4,932,200
02800000206 0121	Local Travel and Transport	4,932,200
02800000210 0200	Utilities—General	16,621,803
02800000210 0201	Electricity Charges	7,057,873
02800000210 0202	Telephone Charges	6,751,009
02800000210 0203	Internet Access Charges	588,156
02800000210 0205	Water Charges	1,841,184
02800000210 0206	Sewerage Charges	383,580
02800000215 0300	Materials and Supplies—General	12,510,873
02800000215 0301	Office Materials and Supplies	1,567,884
02800000215 0302	Library Books and Periodicals	1,634,019
02800000215 0303	Computer Materials and Supplies	1,227,456
028000002150304	Printing of Non-Security Documents	958,950
028000002150306	Drugs and Medical Supplies	4,231,649
028000002150308	Uniforms and Other Clothing	129,139
028000002150399	Other Materials and Supplies	2,761,777
028000002200400	Maintenance Services—General	9,678,876
028000002200401	Maintenance of Motor Vehicle	4,372,813
028000002200405	Maintenance of Office Furniture and Equipment	2,621,003
028000002200406	Maintenance of Building - Office	639,300
028000002200408	Maintenance of Other Infrastructure	767,160
028000002200410	Maintenance of Computers and IT Equipment	1,278,600
028000002250500	Training—General	7,713,156
028000002250501	Local Training	2,598,755
028000002250502	International Training	5,114,401
028000002300600	Other Services—General	82,890,866
028000002300601	Security Services	12,951,432
028000002300602	Cleaning and Fumigation Services	3,452,221
028000002300603	Office Rent	7,032,301
028000002300604	Residential Accommodation Rent	59,454,912
028000002350700	Professional Services—General	55,027,650
028000002350703	Legal Services	25,572,005
028000002350707	Audit Fees	639,300
028000002350799	Other Professional Services	28,816,344
028000002400800	Financial—General	
028000002450900	Fuel and Lubricants—General	6,421,130
028000002450901	Motor Vehicle Fuel Cost	2,738,762
028000002450902	Aircraft Fuel Cost	3,682,369
028000002501000	Other Expenses—General	28,281,870
028000002501001	Refreshment and Meals	1,917,900
028000002501003	Honorarium and Sitting Allowance Payments	639,300
028000002501004	Publicity and Advertisements	3,196,501
028000002501007	Postages and Courier Services	639,300
028000002501010	Conferences and Workshops	18,692,368
028000002501011	Information Fund	3,196,501
028000004001200	Grants and Contributions—General	3,196,501
028000004001201	Contributions to Local Organisations	1,917,900
028000004001205	Government Counterpart Funding	1,278,600
028000005001300	Social Benefits—General	29,553,091
028000005001301	Severance Benefits	19,840,488
028000005001302	Pension	9,712,603
028000005001303	Death Benefits	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2800001000	CAPITAL	450,000,000
2800001001	Purchase of Vehicles	152,400,014
2800001002	Purchase of Equipments	26,276,828
2800001003	Security Equipments	93,705,840
2800001004	Purchase of Furniture	12,026,175
2800001005	Internet/Computerization	33,950,200
2800001006	Public Enlightenment Media Tours	38,092,943
2800001007	Library Project	36,048,000
2800001008	National Value Curriculum Development	7,500,000
2800001009	ICPC Academy	40,000,000
2800001010	Furnishing of Members' Residence	10,000,000
	Personnel Costs:	282,483,088
	Overhead Costs:	351,278,600
	Total Recurrent :	633,761,688
	Capital:	450,000,000
	Total ICPC:	1,083,761,688

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000	FEDERAL MINISTRY OF WATER RESOURCES	
	TOTAL ALLOCATION:	41,176,461,843
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	582,166,891
0290000110 0010	Salaries and Wages—General	214,365,225
0290000110 0011	Basic Salary	214,365,225
0290000120 0020	Benefits and Allowances—General	367,801,666
0290000120 0021	Regular Allowances	316,756,223
0290000120 0024	Social Contribution	51,045,443
0290000200 0100	Goods and Non-Personal Services—General	116,913,932
	Travel & Transport—General	28,484,803
	Local Travel & Transport	16,484,803
	International Travels & Transport	12,000,000
	Travels & Transport (Training)—General	11,500,000
	Local Travel & Transport	5,500,000
	International Travels & Transport	6,000,000
	Utilities—General	8,500,000
	Electricity Charges	4,000,000
	Telephone Charges	4,000,000
	Other Utility Charges	500,000
	Materials & Supplies—General	12,500,000
	Office Materials & Supplies	4,500,000
	Computer Materials & Supplies	2,500,000
	Printing of Non-Security Documents	1,000,000
	Printing of Security Documents	1,500,000
	Drugs & Medical Supplies	1,500,000
	Library & Books	1,000,000
	Uniforms and Other Clothing	500,000
	Maintenance Services—General	9,000,000
	Maintenance of Motor Vehicle	1,000,000
	Maintenance of Office Furniture & Equipment	3,000,000
	Maintenance of Building - Office	3,000,000
	Maintenance of Other infrastructure	2,000,000
	Training—General	10,000,000
	Local Training	3,000,000
	International Training	7,000,000
	Other Services—General	6,000,000
	Security Services	500,000
	Cleaning & Fumigation Services	500,000
	Residential Accommodation Rent	5,000,000
	Professional Services General	4,500,000
	Financial Consulting	2,000,000
	Information Technology Consulting	2,000,000
	Other Professional Services	500,000
	Financial—General	2,000,000
	Insurance Charges	2,000,000
	Fuel & Lubricants—General	4,000,000
	Motor Vehicle Fuel Cost	2,000,000
	Generator Fuel Cost	2,000,000
	Other Expenses—General	9,929,129
	Refreshment & Meals	1,000,000
	Consumable Stores	1,000,000
	Publicity & Advertisements	3,500,000
	Medical Expenditure	1,000,000
	Postages & Courier Services	500,000
	Welfare Packages	1,600,000
	Other Miscellaneous Expenses	1,329,129
	Grants & Contribution - General	10,500,000
	Contribution to Local Organisations	500,000
	Unallocated (N. C. W. Resources)	10,000,000
2900001000	CAPITAL	40,477,381,020
2900001001	Dala Water supply	90,000,000
2900001002	Zaria Galma Dam	730,000,000
2900001003	Completion of Zaria Water supply	500,000,000
2900001004	Construction of 4 Nos. Small Earth Dam in Kundan, Wucicciri, Mayere and Lere.	130,000,000
2900001005	Sulma Dam (Katsina)	400,000,000
2900001006	Enugu Water Supply Augmentation Project	800,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2900001007	Kazaure Regional Water Supply Project	2,795,958
2900001008	Rumuola-Diobu-Moscow Road Pipeline Relocation Project at Port-Harcourt	1,827,788
2900001009	Akwa Ibom State ADB Assisted Project—FGN Contribution	350,000,000
2900001010	Cross River State ADB Assisted Project—FGN Contribution	350,000,000
2900001011	Iselele Uku Water Project	3,375,523
2900001012	Azare Water Supply Project	1,000,000,000
2900001013	Usen Water Supply Project	3,375,523
2900001014	Small Towns Water Supply and Sanitation Programme- World bank assisted Project - \$5m for Ebonyi(Amofia, Nubia, Okosi), Katsina(Danmusa, Danja, Dandume, Rada, Doro, Wagini) and Niger (Kuta, Dokko, Wawa, Rigau, Bangi, Izom, Gulu) States (MULTI-LATERAL)	80,108,030
2900001015	Abiriba Water Supply project	3,375,523
2900001016	Sabke/Dutse-Marshi Water Supply project	80,545,829
2900001017	African Development Bank Assisted Water Quality Laboratories And Monitoring Network Programme (Construction And Equipping of 6 Laboratories) - (BILATERAL PROJECT)	100,000,000
2900001018	Purchase of Hand pumps, and Rigs (Presidential Initiatives)	500,000,000
2900001019	Little Osse/Egbe Ekiti Regional Water Supply Project	250,000,000
2900001020	Rehabilitation Of Maiduguri Water Supply Project	50,960,000
2900001021	Iguobazuwa Udo Water Supply Project	20,600,000
2900001022	Oke Aleji Water Supply Project	50,596,155
2900001023	Ido-Osi, Ilejemaje, Moba water Supply Scheme	50,000,000
2900001024	Zungeru/Wushishi Water Supply Project	130,000,000
2900001025	Okpilla Water Supply Project	50,596,155
2900001026	Zobe Water Supply Project	1,800,000,000
2900001027	Biu Water Supply Project	550,000,000
2900001028	Usman Dan Fodio University Sokoto	50,960,000
2900001029	Abakaliki Water Supply Project	130,000,000
2900001030	Plateau Central (Mangu) Regional Water Supply Project	190,500,000
2900001031	Ahmadu Bello University	50,596,155
2900001032	Greater Makurdi Water Supply Project—FGN Contribution	800,000,000
2900001033	Port Harcourt Outlying Communities Water Supply Project	50,960,000
2900001034	Pofiskum Water Supply	230,000,000
2900001035	Fika/Gadaka Water Supply	70,600,000
2900001036	Gashua Water Supply	10,640,000
2900001037	Geidam water supply	10,640,000
2900001038	Nguru Water Supply Project	100,000,000
2900001039	Abeokuta Water Supply Scheme (Federal Component)	270,000,000
2900001040	Ilorin Water Supply (Special) Project	500,000,000
2900001041	World Bank Assisted -National Urban Water Sector Reform Project (Phase I)	30,000,000
2900001042	Ota Water Supply Project (Upgrading and Expansion)	650,000,000
2900001043	Northern Ishaan Regional Water Supply	1,000,000,000
2900001044	ADB Assisted Federal Rural Water Supply and Sanitation Programme (BILATERAL)	20,298,077
2900001045	Gusau Water Supply Project—FGN Contribution	50,960,000
2900001046	Damaturu-Katarko Water Supply Project—FGN Contribution	760,000,000
2900001047	Mubi Water Rehabilitation Project	80,000,000
2900001048	Ningi Water Supply Project	300,000,000
2900001049	Federal University of Agriculture, Makurdi	40,000,000
2900001050	Nsukka/Ukehe	5,960,000
2900001051	Orlu Regional Water Supply	500,000,000
2900001052	Agbado and Environs Water Supply Scheme	400,000,000
2900001053	Water Supply Projects for Ororukwa New Town and 12 Other Towns	10,960,000
2900001054	Rehabilitation of Ado Ekiti Township Water Supply	130,000,000
2900001055	Iwo/Ola-Oluwa Water Supply	60,400,000
2900001056	Irewole/Isokan/Ayedade Water Supply	230,000,000
2900001057	Oyo Township and Environs including Water Treatment Component of Ikere Gorge Dam	600,000,000
2900001058	Rehabilitation of Osogbo-Ede Water Supply Head Works	180,000,000
2900001059	Langtang Water Supply Rehabilitation	20,520,000
2900001060	Zangon Daura	20,520,000
2900001061	Mbowo Water Supply Project	60,400,000
2900001062	Aba Water Supply Rehabilitation	400,000,000
2900001063	University of Ibadan	120,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2900001064	Yola/Jimeta Water Supply Project	200,000,000
2900001065	Rehabilitation of Greater Onitsha Water Supply Scheme	80,147,701
2900001066	Small Towns Water Supply and Sanitation Programme- European Union assisted Project - Euro 15m for Aadamawa, Delta and Ekiti States (BI-LATERAL) - FEDERAL COMPONENT	80,000,000
2900001067	FGN/UNICEF/DFID Joint Rural Water Supply and Sanitation Programme (Bi-lateral) Project £15m--Federal Component	20,298,077
2900001068	Gurara Water Transfer Project - Dam Construction	5,500,000,000
2900001069	Gurara Water Transfer Project - Interbasin Pipelines	5,500,000,000
2900001070	Owena Multipurpose Dam	800,000,000
2900001071	Goronyo Dam Rehabilitation	1,000,000,000
2900001072	Sabke Dam and Water Supply Project.	700,000,000
2900001073	Jada Multipurpose Dam	650,000,000
2900001074	Ile-Ife Dam and Water Supply Scheme	550,000,000
2900001075	Ilesa Dam and Water Supply Scheme	650,000,000
2900001076	Mangu Dam	350,000,000
2900001077	Rehabilitation of Alau Auxiliary Spillway	180,960,000
2900001078	Construction of Nkari Dam	450,000,000
2900001079	Shagari Earth Dam	550,000,000
2900001080	Ogwashi-Uku Dam	120,800,000
2900001081	Monitoring Inspection, Publication of Dam Book, Environmental Impact Assessment of Dams	5,200,000
2900001082	FGN/FAO Study of public irrigation sub-sector	5,800,000
2900001083	Technical Cooperation programme	10,200,000
2900001084	Hadeja Valley Irrigation Project	800,000,000
2900001085	Kano River Irrigation Project	1,216,518,003
2900001086	Middle Ogun Irrigation Project	270,000,000
2900001087	Lower Ogun Irrigation Project	180,000,000
2900001088	Lower Anambra Irrigation Project	180,000,000
2900001089	Ibu Irrigation Project	40,000,000
2900001090	Middle Rima Valley Irrigation Project	1,000,000,000
2900001091	Kampe Irrigation project	650,000,000
2900001092	Bakolori Irrigation Project Phase I	90,000,000
2900001093	Bagwai Irrigation Project	950,000,000
2900001094	Niger Valley Irrigation Project	12,000,000
2900001095	Procurement of Equipment for Aquatic Weeds Control	300,000,000
2900001096	National Hydrometric Network :	15,000,000
2900001097	Hydrogeological Mapping of Nigeria	20,000,000
2900001098	Application of Isotope Hydrology Techniques in Water Resources Development and Management.:Establishment of Isotope Hydrology Laboratory in Nigeria	10,000,000
2900001099	Niger Basin Authority (NBA) /World Meteorological Organisation (WMO) assisted Hydro Niger	20,000,000
2900001100	Groundwater Monitoring Network	3,680,000
2900001101	Purchase of Specialised Training Materials	1,380,000
2900001102	Purchase of Office Furniture and Equipment	10,000,000
2900001103	Computerization of Accounting and Budgeting System	10,000,000
2900001104	Central Water Resources Library and Documentation Center	4,000,000
2900001105	Studies and Design of a Corruption Prevention Plan including Parastatals	4,000,000
2900001106	Establishment and equipping of Office to serve as nerve-centre for Anti-Corruption programmes of the Ministry including the Parastatals.	276,000
2900001107	Purchase of Office equipment	460,000
2900001108	Purchase of computers and computerization	184,000
2900001109	Public enlighten, Capacity building and Institutional Strengthening.	276,000
2900001110	Establishment of Office Accommodation For HIV/Aids Committee	460,000
2900001111	Purchase of Office Furniture and Equipment	920,000
2900001112	Purchase of Computers and Installation of Communication Facilities	920,000
2900001113	Public Enlightenment, Training, and Purchase Of Stationery Items	830,523
2900001114	Inyishi Mbaa Dam	45,000,000
2900001115	Amuozari Earth Dam	45,000,000
2900001116	Owiwi Dam	270,000,000
2900001117	Ohambele water supply, Reticulation and augmentation	350,000,000
2900001118	Umuahia Water Supply Project	35,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2900001119	Akanu Ibiam Federal Polytechnics Uwana Afikpo Water Scheme	35,000,000
2900001120	Federal University of Technology Owerri Water Scheme	45,000,000
2900001121	Amaeke Earth Dam and water supply	60,000,000
2900001122	Ibiono Ibom Water Scheme	140,000,000
2900001123	Federal Water project, Jos	45,000,000
0290600	ANAMBRA/IMO RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	3,145,685,632
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	148,250,904
0290000110 0010	Salaries and Wages—General	77,360,503
0290000110 0011	Basic Salary	77,360,503
0290000120 0020	Benefits and Allowances—General	70,890,401
0290000120 0021	Regular Allowances	54,451,294
0290000120 0024	Social Contribution	16,439,107
0290000200 0100	Overhead/Goods and Non-Personal Services—General	20,819,380
0290000200 0200	CAPITAL	2,976,615,348
0290000200 0201	Small Scale (Minor Irrigation Project)	5,800,000
0290000200 0202	Rehabilitation/Refurbishment of Plants and Machinery	18,400,000
0290000200 0203	Revitalization of RBDA Agric Services	18,400,000
0290000200 0204	Hydrology	5,400,000
0290000200 0205	Office Equipment	10,400,000
0290000200 0206	Underground Water Res. Dev. Proj. (1) Ogbaru/Atani	18,400,000
0290000200 0207	Uzoakwa-Ihiala	9,200,000
0290000200 0208	Okwe and Ezumoha	9,200,000
0290000200 0209	Okigwe Regional Water Scheme	180,000,000
0290000200 0210	Udenu LGA Water Project	18,400,000
0290000200 0211	Igboeze North Water project	18,400,000
0290000200 0213	Nwekke-ezunaka Water Project	18,400,000
0290000200 0214	Dualization of Imo/Abia Water Scheme	18,400,000
0290000200 0215	Isi-Ebu Water Scheme	35,490,000
0290000200 0216	Ukwa Land Reclamation/Irrigation Scheme	80,000,000
0290000200 0217	Ayamelu Earth Dam	35,800,000
0290000200 0218	Ngo Okpala Small Earth Dam	25,600,000
0290000200 0219	Ikeduru Small Irrigation Project	20,000,000
0290000200 0220	Small Earth in Ntalaku Oboro	100,000,000
0290000200 0221	Umana Ndiagu water supply	10,000,000
0290000200 0222	Ogubi Elu-Akanu earth dam (30m)/ Item Water Supply (30m)	60,000,000
0290000200 0223	Ezinihitte Underground Water Project	18,860,000
0290000200 0223	Reh. Of existing boreholes at i. Orba ii. Aji iii. Ete in Enugu State	9,200,000
0290000200 0224	Odimili Dam and Water Supply	9,200,000
0290000200 0225	Awkuzu (Oyi LGA) Water Project	9,200,000
0290000200 0226	Orsu Underground Water Project	150,000,000
0290000200 0227	Ikem Water scheme (Isi Uzo LGA)	90,000,000
0290000200 0228	Aboh Maise Irrigation Scheme	9,200,000
0290000200 0229	Ebunwana Edda Water Scheme (Ebonyi State)	9,200,000
0290000200 0230	Oru East underground water project	50,000,000
0290000200 0231	Headquarters Development	15,400,000
0290000200 0232	Orlu Dam	10,000,000
0290000200 0233	Olokoro regional water rehabilitation scheme	75,200,000
0290000200 0234	Completion of underground water in Oforola Owerri West LGA and Umuduroha	23,460,000
0290000200 0235	Umukabi Umuhu water supply scheme	15,640,000
0290000200 0236	Amechi/Idodo regional water scheme, Enugu East	370,450,000
0290000200 0237	Greater Afikpo Water Supply Scheme	280,000,000
0290000200 0238	Ukwa East water scheme	75,200,000
0290000200 0239	Awka water supply scheme	80,000,000
0290000200 0240	Water supply scheme at Awomama	11,730,000
0290000200 0241	Rehabilitation Nkwere water supply scheme	30,100,000
0290000200 0242	Mbieri Water Project	50,200,000
0290000200 0243	Owerri West Water Supply	35,800,000
0290000200 0244	Owerri Otamiri Water Supply	45,000,000
0290000200 0245	Small town water supply in Okpala(10m), Aboh(10m), Ikeduru(15m) and Mbaitoli (10m)	45,000,000
0290000200 0246	Owerri zone Water Project	55,200,000
0290000200 0247	Motorised borehole at Ezi Oti, Amachi, Afikpo in Ebonyi State	18,400,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000200 0248	Ohiaocha Umunwanwa Water Scheme	15,640,000
0290000200 0249	Amaoba Water Scheme	15,640,000
0290000200 0250	Umunkpeyi Water Scheme	15,640,000
0290000200 0251	Nfigha Water Scheme Rehabilitation	15,640,000
0290000200 0252	Afikpa: Ngwogo Water Scheme Project	18,400,000
0290000200 0253	Ohaozara Water Scheme Project	18,400,000
0290000200 0254	Edda Water Scheme Project	18,400,000
0290000200 0255	Mmam, River water works Mballa, Umunneochi LGA	18,400,000
0290000200 0256	Igwu River Water Irrigation Scheme, Bende LGA	18,400,000
0290000200 0257	Isiebu Water Project	18,400,000
0290000200 0258	Mkporo Water Works	18,400,000
0290000200 0259	Arochukwu Water Supply	160,600,000
0290000200 0260	Payment of outstanding liabilities: i. Certified Due Process Certificate No. 2519/5.24/vol.v/674 of December, 2003	109,524,348
0290000200 0261	Payment of outstanding liabilities: ii. Certified Due Process Certificate No. 2519/5.24/vol.v/717 of December, 2003	207,801,000
0290601	BENIN/OWENA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,019,989,098
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	112,018,561
0290000110 0010	Salaries and Wages—General	58,034,343
0290000110 0011	Basic Salary	58,034,343
0290000120 0020	Benefits and Allowances—General	53,984,218
0290000120 0021	Regular Allowances	41,651,920
0290000120 0024	Social Contribution	12,332,298
0290000200 0100	Overhead/Goods and Non-Personal Services—General	15,222,684
0290000200 0200	CAPITAL	892,747,853
0290000200 0201	Illushi-Ega-Oria Irrigation Project	9,200,000
0290000200 0202	Small Earth Dams	5,200,000
0290000200 0203	Minor Irrigation	5,800,000
0290000200 0204	Headquarters Development And Area Offices	30,800,000
0290000200 0205	Revitalisation of RBDAS	10,120,000
0290000200 0206	Underground Water Development at: Iludun, Omuo-Ekiti, Utchi (Ndokwa LG Delta), Benin, Akuku and Oson (Moba LG), Ubulu-Unor and Ayetoro.	50,800,000
0290000200 0207	Rehabilitation of Plants and Equipment	9,200,000
0290000200 0208	Agbede Water Scheme	5,467,853
0290000200 0209	Hydrometer logical Network and Planning	2,760,000
0290000200 0210	Vehicle/Office Equipment	4,600,000
0290000200 0211	Christ's School and Ekiti Water Scheme	25,600,000
0290000200 0212	Ire-Ekiti Water Scheme	9,200,000
0290000200 0213	Rehabilitation of Ero Dam	119,600,000
0290000200 0214	Federal University of Technology, Akure	50,800,000
0290000200 0215	North II (Ekiti) Water Supply	45,000,000
0290000200 0216	Ado-Ekiti irrigation project	45,000,000
0290000200 0217	Omuo irrigation project	9,200,000
0290000200 0218	Ayo/Iludun irrigation project	15,000,000
0290000200 0219	Awara dam	9,200,000
0290000200 0220	Agbor water supply	4,600,000
0290000200 0221	Motorised borehole at : Emure, Ijagba and Imeri in Ondo State	13,800,000
0290000200 0222	Provision of motorised borehole at Etsako East, West and Central	18,400,000
0290000200 0223	Fugar water scheme	35,800,000
0290000200 0224	Ojirami Dam	60,400,000
0290000200 0225	Okada village Dam	10,800,000
0290000200 0226	Erijinya/Ikogosi	100,400,000
0290000200 0227	Ijero - Ekiti Water Scheme	9,200,000
0290000200 0228	Ipoti - Ekiti Water Scheme	9,200,000
0290000200 0229	Oke - Mesi Ekiti Water Scheme	9,200,000
0290000200 0230	Efon Alaaye Water Scheme	9,200,000
0290000200 0231	Ikoru - Ekiti Water Scheme	9,200,000
0290000200 0232	Motorised borehole in Ido-Ekiti, Ilogbo, Iluodun, Eda Oniyo, Ewu, Ijeshamodu, Otun, Erinmope, Ikun, Ipere, Osun, Usi, Ise, Afao and Iye	140,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290602	CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,602,661,604
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	189,226,949
0290000110 0010	Salaries and Wages—General	99,877,820
0290000110 0011	Basic Salary	99,877,820
0290000120 0020	Benefits and Allowances—General	89,349,129
0290000120 0021	Regular Allowances	68,125,092
0290000120 0024	Social Contribution	21,224,037
0290000200 0100	Overhead/Goods and Non-Personal Services—General	26,334,655
0290000200 0200	CAPITAL	1,387,100,000
0290000200 0201	South Chad Irrigation Project . Stage I, II, III	450,000,000
0290000200 0202	Baga Polder Project	25,000,000
0290000200 0203	Small Scale Irrigation Schemes and Small Earth Dams at: Gujba,Gara and Chibok	15,600,000
	Headquarters Dev. and Admin	15,400,000
0290000200 0204	Rehabilitation of Plant and Machinery	15,400,000
0290000200 0205	Hydro met Data	4,600,000
0290000200 0206	Underground Water Development (motorised boreholes at Bultuwa and Degaltura)	18,400,000
0290000200 0207	Underground Water Development (motorised boreholes at Gubio and Marte)	18,400,000
	Purchase of Vehicles and Equipment	25,000,000
0290000200 0208	Revitalization of RBDAS	9,200,000
0290000200 0209	Muchalla Dam	30,000,000
0290000200 0210	Majeekin Dam	30,000,000
0290000200 0211	Small Scale Irrigation (Minor) schemes, Katarko	4,600,000
0290000200 0212	Water supply Tarmuwa	50,000,000
0290000200 0215	Gwoza water supply	50,000,000
0290000200 0216	Motorised borehole at Maiduguri	9,200,000
0290000200 0217	Rural water supply at: Goniri and BiririMboa and Damboa in Borno and Yobe State	9,200,000
0290000200 0218	Motorised borehole in Goniri-Kanamma,Fulatari-Kujari(Yunusari LG), Kurnawa,Guba(Bursari LG),Zurukuduk-Kasuwa,Kukawa-Goniri, Leventis and Poly (Geidam LG).	73,600,000
0290000200 0219	Completion of Matakuskum Control Gate	4,600,000
0290000200 0220	Gujba Water Supply Project	50,000,000
0290000200 0221	Provision of motorised boreholes in the following LGAs:1. Mofa LGA (10 nos.) 2. Konduga LGA (10 nos) 3. Dikwa LGA (5nos. Baala and 4 other locations) 4. 1 no.earth dam at Dikwa LGA.	150,000,000
0290000200 0222	Provision of motorised boreholes as follows: Bizi in Bade LGA(1 nos.);Katamma in Jakusko LGA(1 no.)	18,400,000
0290000200 0223	Nangere water Supply	39,100,000
0290000200 0224	Yakire Dam/Irrigation	138,000,000
0290000200 0225	Motorised boreholes in Karasuwa Galu (Karasuwa LGA) and Machina (Machina LGA)	18,400,000
0290000200 0226	Motorised boreholes in Zadawa (Fika LGA) and Kayeri (Fune LGA)	18,400,000
0290000200 0227	Motorised boreholes in Garin Fulani (Potiskum LGA) and Gefen Dawasa (Nangere LGA)	18,400,000
0290000200 0228	Payment of outstanding liabilities i. Certified Due Process Certificate No. 2519/S/vol.1/03/209 of August, 2003	78,200,000
0290603	CROSS RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,483,545,458
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	113,316,370
0290000110 0010	Salaries and Wages—General	63,989,903
0290000110 0011	Basic Salary	63,989,903
0290000120 0020	Benefits and Allowances—General	49,326,467
0290000120 0021	Regular Allowances	37,936,036
0290000120 0024	Social Contribution	11,390,431
0290000200 0100	Overhead/Goods and Non-Personal Services—General	14,697,837
0290000200 0200	CAPITAL	1,355,531,251
0290000200 0201	Obudu Dam	35,800,000
0290000200 0202	Small Earth Dam/Irrigation Project	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000200 0203	Ijegu Yala Dam/Irrigation	40,000,000
0290000200 0204	Irruan Dam	9,200,000
0290000200 0205	Dams fo CR North Senatorial District	9,200,000
0290000200 0206	water at Ntak Afaha	9,200,000
0290000200 0207	Small Scale Irrigation Schemes	
0290000200 0208	Oniong Nung Ndem Irrigation	40,000,000
0290000200 0209	Ogoja Irrigation	20,000,000
0290000200 0210	Abak irrigation	10,800,000
0290000200 0211	Ifu Irrigation	100,000,000
0290000200 0212	Calabar River Irrigation	15,400,000
0290000200 0213	Obubra Irrigation	10,800,000
0290000200 0214	Iligidi irrigation	9,200,000
0290000200 0215	Adiabo Water Scheme	100,000,000
0290000200 0216	Underground Water Development	9,200,000
0290000200 0217	Ikot Abasi Water supply project	60,000,000
0290000200 0218	Eket Water Supply project	30,000,000
0290000200 0219	Oron Water supply project	30,000,000
0290000200 0220	Asutan Ekpe Water Supply	100,000,000
0290000200 0221	Hydro meteorological and Hydrological	4,600,000
0290000200 0222	Rehabilitation of Plants	9,200,000
0290000200 0223	Area Office/Head Quarters/Abuja Liaison Office	20,000,000
0290000200 0224	Revitalization of RBDAs	9,200,000
0290000200 0225	Vehicle/Office Equipment	9,200,000
0290000200 0226	Erosion and Flood Control	9,200,000
0290000200 0227	Reticulation of water project at Iton Odoro Ikono LGA	23,000,000
0290000200 0228	Nto Esu water scheme	9,200,000
0290000200 0229	Nung oku Akpastma	9,200,000
0290000200 0230	Mbiokpo I, Ikot Asaf, Ikot Akpan	30,000,000
0290000200 0231	Ikot Ekwere-Ubium Water project	40,000,000
0290000200 0232	Ndukpo Ise-Ubium Water project	40,000,000
0290000200 0233	Afaha Offiong Water project	50,000,000
0290000200 0234	Ikot Nya water project	9,200,000
0290000200 0235	Afia Nsit water project	9,200,000
0290000200 0236	Motorised bohole in Ikot Akpan Eka, Afaha Clan, Essien Udim LGA II. Motorised borehole in Ukpom Okwe, Ikono LGA , iii. Motorised borehole in Ikot Imoh, Midim Clan, Abak LGA , iv. Motorised borehole for Edem Ikat Etinan LGA , vi. Motorised borehole in Asanting Atan Ikono LGA	55,000,000
0290000200 0237	Water Projects in a) Uyo Itam, Itu LGA, b) Ikot Uyo Nsit, Nisit Atai LGA , c) Mbiokporo Nsit, Nsit Ibom LGA, d) Ikot Mfon, LGA, e) Ikot Idung, Urun LGA, f) Ikot Udo Nkan, Ibesikpo LGA, g) Mbak Etoi, Uyo LGA h) Obong Itam, Itu LGA i) Ikot Imo, Nsit Ubium LGA	80,000,000
0290000200 0238	Cross River Basin Authority-Outstanding commitments with Due Process Certificates for capital projects carried over from 2001	300,531,251
0290604	HADEJIA JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,390,238,408
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	196,240,179
0290000110 0010	Salaries and Wages—General	101,922,691
0290000110 0011	Basic Salary	101,922,691
0290000120 0020	Benefits and Allowances—General	94,317,488
0290000120 0021	Regular Allowances	72,658,916
0290000120 0024	Social Contribution	21,658,572
0290000200 0100	Overhead/Goods and Non-Personal Services—General	26,518,229
0290000200 0200	CAPITAL	1,167,480,000
0290000200 0201	Galala Dam and Irrigation Project	30,800,000
0290000200 0202	Rehabilitation of Large Dams (Tiga, Ruwan Kanya Reservoir and Challawa Gorge Dam)	11,040,000
0290000200 0203	Rehabilitation of Large Scale Irrigation Infrastructures, KRP, I (Main Canals I and II, Ruwan Kanya and Night Storage Reservoirs)	40,000,000
0290000200 0204	Kafin Zaki Dam Project	4,600,000
0290000200 0205	Rehabilitation of Plants and Machinery	15,400,000
0290000200 0206	Hydromet Programme	4,600,000
0290000200 0207	Underground Water Development	15,400,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000200 0208	Challawa Karaye Irrigation Project	60,400,000
0290000200 0209	Katagum Irrigation Project	30,800,000
0290000200 0210	Small Earth Dam/Irrigation Project (Goron Dutse)	66,000,000
0290000200 0211	Rehabilitation of Tsohuwar Gwaram Dam/Irrigation Project	50,200,000
0290000200 0212	Erosion Control Project	5,200,000
0290000200 0213	Vehicles/Office Equipment	4,600,000
0290000200 0214	Headquarters Development	15,400,000
0290000200 0215	Storm Water Drainage - Bakin Tasha, Azare	30,800,000
0290000200 0216	Koreyal Earth Dam	9,200,000
0290000200 0217	Sumaila Water Supply Project	10,000,000
0290000200 0218	Lambu town water supply - provision of 300mm ductile pipe from Rimin - Gado Zanguza, reticulation network for Lambu town water supply scheme	46,000,000
0290000200 0219	Bebeji earth dam	9,200,000
0290000200 0220	Outstanding payment of desiltation of Tiga	70,000,000
0290000200 0221	Motorised borehole at Azare and Kwazara villages	17,000,000
0290000200 0222	Pipe reticulation in Gumawa, Kawo, Danja and Wangara villages	30,000,000
0290000200 0223	(A) 1 no. motorised borehole in each of the following: (1) Yakasai (2) Chedi (3) Kankarofi (B) 2 Nos. hand pumps in each of the following: (1) Koki (2) Zango (3) T/Wuzirchi	42,000,000
0290000200 0224	Gaya water supply scheme. A) 3 motorised boreholes at : kofar Gabari,Maimakawa,Danmallam and B) 3 handpumps at : Gamarya,Daho and Balan.	29,440,000
0290000200 0225	Babura Water Supply Scheme: Kuzunzun Earth Dam	40,000,000
0290000200 0226	15 nos. motorised boreholes in Faruruwa, G/Dutse, Kadamu, Tsure, Alajawa, Shanono, Dutse, Kokiya, Shakogi, Leni, R/Dako, Sare-sare, Kiyawa, Wuro-Bagga and Dangada	150,000,000
0290000200 0227	Small Earth Dam in Dutsen Bakoshi	40,000,000
0290000200 0228	Small earth dam in Faruruwa	40,000,000
0290000200 0229	Small earth dam in Shanono	40,000,000
0290000200 0230	Tukula borehole	10,000,000
0290000200 0231	Borehole in Makera (Yammedi)	10,000,000
0290000200 0232	Borehole in Sarai (D/Kudu)	10,000,000
0290000200 0233	Dumbulum borehole	10,000,000
0290000200 0234	Provision of Motorised Borehole at Wudilawa,Wurin Gidan Sarkin Dogarai(Dogarai/Yandoya)	9,200,000
0290000200 0235	Gayiw-Dagilfanwi: Small irrigation scheme	30,100,000
0290000200 0236	Kirikasassamma Small Irrigation Scheme	30,100,000
0290000200 0237	Gwarzo water scheme	100,000,000
0290605	LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	879,057,261
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	124,357,383
0290000110 0010	Salaries and Wages—General	64,248,798
0290000110 0011	Basic Salary	64,248,798
0290000120 0020	Benefits and Allowances—General	60,108,585
0290000120 0021	Regular Allowances	46,455,715
0290000120 0024	Social Contribution	13,652,870
0290000200 0100	Overhead/Goods and Non-Personal Services—General	17,125,160
0290000200 0200	CAPITAL	737,574,718
0290000200 0201	Mada River Projects: Doma Dam	110,400,000
0290000200 0202	Katsina Ala River Projects	20,800,000
0290000200 0203	Underground Water Borehole Development	20,160,000
0290000200 0204	Underground Water Borehole) Development 20m,ii. Motorised borehole at Mbayom(Gwer LGA) 10m,Tse Orkpe-Mbawa(Guma LGA),10m, Onyagede 10m, Kwai(Kanke LGA)(Plateau State)10m, Anwule-Oglewu 10m.	60,400,000
0290000200 0205	Headquarters/Area Office Development	9,200,000
0290000200 0206	Miango Dam	12,800,000
0290000200 0207	Hydromet.Stations and Data Collection	2,714,718
0290000200 0208	Plant Rehab./Workshops Development	4,600,000
0290000200 0209	Revitalization of RBDAs	4,600,000
0290000200 0210	Ofu-Imabolo River Projects	4,600,000
0290000200 0211	Dep River Project	4,600,000
0290000200 0212	Shemankar River Projects	4,600,000
0290000200 0213	Small Irr. Schemes by Direct Pumping	4,600,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000200 0214	Wase Irrigation Project	4,600,000
0290000200 0215	Vehicles/Office Equipment	4,600,000
0290000200 0216	Madubi earth dam	15,400,000
0290000200 0217	Merkyem earth dam (study)	4,200,000
0290000200 0218	Adoka earth dam (Okpaflo)	45,200,000
0290000200 0219	Idekpa (Ohimini LGA) earth dam (Study)	4,200,000
0290000200 0220	Lonkat irrigation schemes	4,600,000
0290000200 0221	Nasarawa Dam	35,100,000
0290000200 0222	Completion of five small earth dam in Nasarawa South (Agabshi, Awe, Assakio, Azara and Keana)	200,000,000
0290000200 0223	Small earth dam at Kanam (Dengji) Plateau State	55,200,000
0290000200 0224	Motorized water projects at Gbor, Tine-Ume, Alabar, Mede, Adamgbe, Abaji, Ushongo Town, Afia, Ikyobo, Ikyogen @ N15m each	100,400,000
0290606	LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	988,009,347
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	138,158,437
0290000110 0010	Salaries and Wages—General	71,542,494
0290000110 0011	Basic Salary	71,542,494
0290000120 0020	Benefits and Allowances—General	66,615,943
0290000120 0021	Regular Allowances	51,413,163
0290000120 0024	Social Contribution	15,202,780
0290000200 0100	Overhead/Goods and Non-Personal Services—General	40,000,000
0290000200 0200	CAPITAL	809,850,910
0290000200 0201	Lokoja Water Works	322,088,000
0290000200 0202	Tada-Shonga Irrigation Proj.	80,000,000
0290000200 0204	Small Irrigation Project	10,600,000
0290000200 0205	Borehole Development	10,000,000
0290000200 0206	Rehabilitation of Machinery	9,200,000
0290000200 0207	Hydromet Data Collection	4,600,000
0290000200 0208	Headquarters/Area Office Dev	9,200,000
0290000200 0209	Revitalization of RBDAs	4,600,000
0290000200 0210	Kampe Irrigation Project	3,800,000
0290000200 0211	Office/Vehicle Maintenance	10,730,000
0290000200 0212	Rehab. of Township Water boreholes at Okene/Ogori-Magongo	18,400,000
0290000200 0213	Omi regional water supply scheme	20,000,000
0290000200 0214	Rehab. of Omu-Aran Water Works	9,200,000
0290000200 0215	Provision of motorised boreholes :Igbo Nla,Agbamu,Epe Opin and Erinmope	18,400,000
0290000200 0216	Provision of motorised boreholes :Ifa Alade,Ile Ikokoro,Sapafi Oko and Opo Malu.	9,200,000
0290000200 0217	Rehabilitation of Isanlu-Isin Water Works	4,600,000
0290000200 0218	Provision of motorised boreholes at Ekameje,Illudun Oro,Arandun and Ijara-Isin	18,400,000
0290000200 0219	Omi/Kampe Dam	18,400,000
0290000200 0220	Flood and erosion control	5,730,000
0290000200 0221	Underground Water development Boreholes/Tanks in Adavi, Okene and Ajaokuta	72,000,000
0290000200 0222	Payment of outstanding Liabilities: Certified Due Process Certificate of December, 2003	150,702,910
0290607	NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	3,411,705,372
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	138,585,514
0290000110 0010	Salaries and Wages—General	72,228,143
0290000110 0011	Basic Salary	72,228,143
0290000120 0020	Benefits and Allowances—General	66,357,371
0290000120 0021	Regular Allowances	51,008,891
0290000120 0024	Social Contribution	15,348,480
0290000200 0100	Overhead/Goods and Non-Personal Services—General	20,593,858
0290000200 0200	CAPITAL	3,252,526,000
0290000200 0201	Etiema-Nembe Water Scheme	4,600,000
0290000200 0202	Agwara-Isiokpo Water Scheme	4,600,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000200 0203	Buguma Water Scheme	4,520,000
0290000200 0204	Hallydayama	8,280,000
0290000200 0205	Old Bakana	8,280,000
0290000200 0206	Okoloba, Ezebiri, Kpakana	3,680,000
0290000200 0207	Okokokiri	3,680,000
0290000200 0208	Baa-Lueku	2,760,000
0290000200 0209	Azuzu-Ama	3,680,000
0290000200 0210	Small Scale Irrigation Project	5,400,000
0290000200 0211	Headquarters+Area Office Dev.	18,400,000
0290000200 0212	Abalamabe Erosion Control	60,000,000
0290000200 0213	Degema town drainage system	25,600,000
0290000200 0214	Underground Water (Borehole) Development Provision of motorised boreholes and hand pumps at Otuogidi town, Otegwe I, Emeyali I, Emeyal II, Ewoi and Otuobhi in Ogbia LGA in Bayelsa State).	34,000,000
0290000200 0215	Flood and Erosion Control and drainage in the following communities: (1) Rumuounwa (2) Abalamabie (3) Yenaka (4) Rumuowha (5) Agwarra (6) Agbaroh (7) Ode-Istekiri (8) Ekporo (9) Rumuochiolu (10) Amadi-Ama (11) Ogu (12) Old Bakana (13) Etiema	52,000,000
0290000200 0216	Water Quality Lab	20,600,000
0290000200 0217	Flood and Erosion Control	100,000,000
0290000200 0218	Water supply schemes in Ahoada, Emelego, Ndashi, Ubima, Igbodo, Nkoro, Terabor, Opobo, Egwi, Akinima, Emuoha, Umuoye, Ochigba, Eneka, Edeoha, Aataba, Eteo, Kipte, Okrika, Obite, Marihu-ndoki	230,000,000
0290000200 0219	Ekporo Irrigation Project	15,446,000
0290000200 0220	Revitalization of RBDAs	4,600,000
0290000200 0221	Hydro meteorological Inv	4,600,000
0290000200 0222	Plant Rehabilitation	9,200,000
0290000200 0223	Koko oil palm Project	20,000,000
0290000200 0224	Isampou Irrigation Project	15,400,000
0290000200 0225	Otamiri River project	130,000,000
0290000200 0226	Port Harcourt Water supply	40,000,000
0290000200 0227	Ngo-Ikuru town flood/erosion control and drainage	230,000,000
0290000200 0228	Nkpolu oroworukwa town water projet	40,000,000
0290000200 0229	Abuloma Jetty rehabilitation	20,000,000
0290000200 0230	Water rehabilitation/reticulation for Aluu, Omerelu, Isiokpo, Elele and Ogbogoro communities	100,000,000
0290000200 0231	Motorised Borehole at Rumueme community in Rivers State.	9,200,000
0290000200 0232	Flood and Erosion Control in Rivers State: 1. PortHarcourt flood control (NTA waba drainage system) (400million). 2. Tomba Erosion Control (150million). 3. Queens Town Erosion Control (150 million) 4. Eneka Flood Control (200 million)	900,000,000
0290000200 0233	Motorised Rural Water Scheme: A. Enwari N12m, B. Diebu N12m	24,000,000
0290000200 0234	Eneka Rural Farm Roads	200,000,000
0290000200 0235	Payment of Outstanding Liabilities	900,000,000
0290608	OGUN/OSHUN RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,943,671,201
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	161,221,036
0290000110 0010	Salaries and Wages—General	83,903,398
0290000110 0011	Basic Salary	83,903,398
0290000120 0020	Benefits and Allowances—General	77,317,638
0290000120 0021	Regular Allowances	59,488,166
0290000120 0024	Social Contribution	17,829,472
0290000200 0100	Overhead/Goods and Non-Personal Services—General	22,910,165
0290000200 0200	CAPITAL	1,759,540,000
0290000200 0201	Ikere Gorge Dam	30,800,000
0290000200 0202	Oyan River Dam	20,600,000
0290000200 0203	Small/Medium Earth Dams	5,200,000
0290000200 0204	Groundwater Development.	5,400,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000200 0205	Groundwater Development at: Alopoti, Agbara, Poka, Agaganobe, Kongi, Alaro, Adenle, Ibadan poly, Yemetu, Idiomo, Iseyin, Itesiwasu, Olaoluwa, Akingbade/Akinfenwa, Ogo-Oluwa and Fashina/Egbeda LGA. Boreholes at: 1. Kajola LG of Oyo State 2. Iwajowa LG of Oyo State. Olase village, Ogan village and Oke Anu (Kemta Estate) - Ifo LGA Ogun State and Konta-Ijabe in Odo-Otin LGA of Osun State. Irunbe and Oluwo Village, Abeokuta South LGA. Oke Ola Area, Ode Remo, Oke-Ayo Area, Ibadan South West LGA. Isale-Afon, Ijeru Oja and Oke Anu in Ogbomoshu LGA. Aborerin (Eruwa) and Oni Adio (Ido LGA) Imesi Ile Konta-Ijabe, & Otan-Ayegbaju Osun State.	125,120,000
0290000200 0206	Headquarters Dev. and Admin.	10,800,000
0290000200 0207	Area Offices Development	10,400,000
0290000200 0208	Small Scale (Minor) Irrig. Projects at Ifoikin, Oke-Odan, Abeokuta, Ofiki	60,000,000
0290000200 0209	Hydromet. Data Collection	4,600,000
0290000200 0210	Rehabilitation of Plants and Equip.	9,200,000
0290000200 0211	Revitalisation of RBDAs	9,200,000
0290000200 0212	Anti-Corruption and Transparency Unit	340,000
0290000200 0213	Lower Ogun Irrigation Project	5,200,000
0290000200 0214	Middle Ogun Irrigation Project	5,200,000
0290000200 0215	Iloko Water supply project	30,800,000
0290000200 0216	Hydromet. Data Collection	2,300,000
0290000200 0217	Ejigbo Water Scheme	3,680,000
0290000200 0218	Mokuro Water Scheme	4,600,000
0290000200 0219	Ipetu-Ijesha Water Scheme	5,520,000
0290000200 0220	Underground Water (in Fed. Educational and Public Inst.)	13,000,000
0290000200 0221	Ilara R/boundary water scheme	13,800,000
0290000200 0222	Aiyeye water project	25,600,000
0290000200 0223	Water Supply to Agege, Ikeja, Iwoye, Ayetoro, Owode, Idiroko and Maun	35,000,000
0290000200 0224	Underground water supply to Idi-Ose, Ilesa East; Osu, Atakunmosa, Imadin, Ilesa West	10,880,000
0290000200 0225	Underground water supply Ibadan North Fed. Constituency	35,800,000
0290000200 0226	Underground water supply at Ayedaade, Isokan and Irewole (Provision of handpumps)	15,300,000
0290000200 0227	Provision of Motorised borehole at Elemosho Compound(Oyan) in Odu-Otin LGA of Osun State.	9,200,000
0290000200 0228	Rehabilitation of Ogere water works	10,800,000
0290000200 0229	Motorised borehole Ikija town	10,000,000
0290000200 0230	Underground water supply at: Ifo LGA: 1. Okungbolu, Adiyani 2. Ikorita meje 3. Orile-ifo Odewale 4. Alapako- Oke 5. Denro 6. Sekiri 7. Mose 8. Ilepa township. Ewekoro LGA 1. Onikoko 2. Akinbiye 3. Asa-Obintin 4. Iwokun-Nla 5. Papa 6 Baaye 7. Sigo-Opalola. Obafemi-Owode LGA Obafemi, Onidundu, Adigbe, Erin villages. Abeokuta South LGA Onikolobo, Amolaso, Iorunsogo, Abeokuta North LGA Joga Orile, Ibara Orile, Lafenwa Market. Odeda LGA Mosafejo, Kinlehin, Akinsina villages. Ilebu-Igbo LGA Atikori and Japara, Aiyegbaye (Ago-Iwoye), Ibiade (waterside) and Ikija (Ilebu East)	165,000,000
0290000200 0231	Construction of Irrigation Mini Earth dams at Orudu & Layemi (Ifo LGA), Ewekoro and Eyinwa (Odogbolu LG)	70,300,000
0290000200 0232	Rehabilitation of Eleyele Water Works.	20,000,000
0290000200 0233	Construction of Small Earth Dams and Bore Holes at: Abogunde, Atunlakate, Igboaka, Iregeba, and Ajaawa in Ogbomoshu LGA.	150,000,000
0290000200 0234	Provision of Handpumps at the following LGAs in Osun State: Oshogbo (4 nos), Olorunda (3 nos), Irepodun (2 nos.) and Orolu (1 no.)	9,200,000
0290000200 0235	Completion of Matogun and Alagbole Flood & Erosion Control Projects	15,400,000
0290000200 0236	Water Dam at the Lado Natural Spring in Boripe Local Government Headquarters, Iragbiji	50,200,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000200 0237	Motorised borehole in Oshogbo LGA.: Ile Ori Aiye, Oja olu ode. Olorunda LGA.: Ajegunle, Igbona iii. Irepodun LGA: Ojude-Oba Erin Osun, Ojude Oba Ilobu iv. Orolu LGA: Ojude Oba-Ifon, Oja Ifon v. Ifelodun LGA: J. Lawal Compound, Eko Ende vi. Boripe LGA: Iragbiji, Ada vii. Ila LGA: Iperin, Edemosi viii. Ifedayo LGA: Aiyegn Oyi, Ora Oyi ix. Boluwadur LGA: Oke Irun, Otan x. Odo-Otin LGA: Konta-Ijabe, Inisha	180,000,000
0290000200 0238	Ifewara Water Supply Scheme	15,550,000
0290000200 0239	Olode Water Supply Scheme	15,550,000
0290000200 0240	Ile-Ife township water supply	30,000,000
0290000200 0241	Ilesa township water supply	30,000,000
0290000200 0242	Provision of Motorised Boreholes in Ogun Central Senatorial District	130,000,000
0290000200 0243	Oriade/Obokun/Atakumosa and Origbo water supply	350,000,000
0290609	SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	2,410,648,438
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	164,926,109
0290000110 0010	Salaries and Wages—General	85,738,334
0290000110 0011	Basic Salary	85,738,334
0290000120 0020	Benefits and Allowances—General	79,187,775
0290000120 0021	Regular Allowances	60,968,379
0290000120 0024	Social Contribution	18,219,396
0290000200 0100	Overhead/Goods and Non-Personal Services—General	23,845,694
0290000200 0200	CAPITAL	2,221,876,635
0290000200 0202	H/Quarters Development	13,000,000
0290000200 0203	Jibia Irrigation and water supply project	180,000,000
0290000200 0204	Zobe Irrigation Project	9,200,000
0290000200 0205	Bakolori Irrigation Project	9,200,000
0290000200 0206	Zauro Polder Project	9,200,000
0290000200 0207	Niger Valley Project	9,200,000
0290000200 0208	Underground W/D	4,200,000
0290000200 0209	Warra Irrigation Project	9,200,000
0290000200 0210	Rehabilitation of Plant and Machine	9,200,000
0290000200 0211	Revitalisation of RBDA	9,200,000
0290000200 0212	Hydroment Stations	4,200,000
0290000200 0213	Small Earth Dams	4,200,000
0290000200 0214	Small Earth Dams: 1. Raha Earth Dam 10m, ii. Chakai Earth Dam 10m, iii. Tsafe Earth Dam 10m	30,000,000
0290000200 0215	Jare Med.E/Dam	30,000,000
0290000200 0216	Dutsi Med.E/Dam	120,000,000
0290000200 0217	Gada Benye M/E/Dam	40,000,000
0290000200 0218	Kankia M/E Dam	80,000,000
0290000200 0219	Kusada M/E/Dam	20,000,000
0290000200 0220	Mashi M/E/Dam	110,000,000
0290000200 0221	Achida S/E/Dam	15,000,000
0290000200 0222	MaradunBakura Earth Dam	15,000,000
0290000200 0223	Provision of Motorised Borehole/Solar panels with Limited Reticulation at : Halunbawa and Majema villages of Bodinga LGA	18,400,000
0290000200 0224	Gummi E/Dam	9,200,000
0290000200 0225	Tsashiya Medium Earth Dam in Safana LG	30,000,000
0290000200 0226	Dayi water supply	30,000,000
0290000200 0227	Tambuwal water supply	40,000,000
0290000200 0228	Kurfi earth Dam	25,000,000
0290000200 0229	Yandoto Earth Dam	9,200,000
0290000200 0230	Rehabilitation of Makarachi Dam	30,800,000
0290000200 0231	Provision of small towns water supply schemes in Sokoto State.	150,000,000
0290000200 0232	Danmarke Small Earth Dam in Kankara LGA , Katsina State	20,000,000
0290000200 0233	Ingawa Medium earth dam (study)	9,200,000
0290000200 0234	Bunza water works	220,000,000
0290000200 0235	Jare River Project: Dam and Access Road	600,000,000
0290000200 0236	Payment of outstanding liabilities: i. Certified Due Process Certificate No. 2159/S.11/Vol.1/153 of December, 2003, No. 2519/S.24/Vol.11/04/610 of March, 2004, No 2519./5.24/Vol.V11/165 of June 2004	300,076,635

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290610	UPPER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,438,907,013
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	102,682,114
0290000110 0010	Salaries and Wages—General	54,117,470
0290000110 0011	Basic Salary	54,117,470
0290000120 0020	Benefits and Allowances—General	48,564,644
0290000120 0021	Regular Allowances	37,064,682
0290000120 0024	Social Contribution	11,499,962
0290000200 0100	Overhead/Goods and Non-Personal Services—General	14,824,899
0290000200 0200	CAPITAL	1,321,400,000
0290000200 0201	Kiri Dam	20,080,000
0290000200 0202	Wayo Dam	70,200,000
0290000200 0203	DadinKowa	20,080,000
0290000200 0204	Yola Irrigation	15,480,000
0290000200 0205	Lower Taraba	20,760,000
0290000200 0206	Underground Water Development at Gassol, Donga, Bali, Wukari, (Arufur), Fufure, Shelleng, Mayo Belwa, and Sardau LGAs	70,600,000
0290000200 0207	Headquarters Infrastructure	15,400,000
0290000200 0208	Minor and Other Irrigation	4,600,000
0290000200 0209	Rehabilitation of Plants and Machinery	15,400,000
0290000200 0210	Hydromet Activities	4,600,000
0290000200 0211	Small Earth Dam at Dugwaba	20,080,000
0290000200 0212	Small Earth Dam at Toungo	10,040,000
0290000200 0213	Small Earth Dam at Donga	20,080,000
0290000200 0214	Small Earth Dam at Bauchi LGA	20,080,000
0290000200 0215	Small Earth Dam at Wure	15,560,000
0290000200 0216	Small Earth Dam at Kaltungo	15,560,000
0290000200 0217	Guyuk Water Supply	450,000,000
0290000200 0218	Revitalization of RBDs	9,200,000
0290000200 0219	Hong township water supply	26,800,000
0290000200 0220	Rehabilitation of Water Supply to Dadin Kowa and Hinna Townships.	26,800,000
0290000200 0221	Chouchi Irrigation Project	450,000,000
0290611	UPPER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,703,778,363
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	93,203,305
0290000110 0010	Salaries and Wages—General	48,363,531
0290000110 0011	Basic Salary	48,363,531
0290000120 0020	Benefits and Allowances—General	44,839,774
0290000120 0021	Regular Allowances	34,562,524
0290000120 0024	Social Contribution	10,277,250
0290000200 0100	Overhead/Goods and Non-Personal Services—General	13,235,058
0290000200 0200	CAPITAL	1,597,340,000
0290000200 0201	Kagara Dam and IMGD Water Treatment Plant.	230,600,000
0290000200 0202	Galma/Likarbu Earth Dam and Irrigation Project.	150,400,000
0290000200 0204	Paki Multi-purpose Earth Reconstruction Project	40,480,000
0290000200 0205	18 No. Small Earth Dams in Kaduna Central Senatorial District Kaduna state	36,000,000
0290000200 0206	Agai/Lapai Dam and Water Supply Project	250,000,000
0290000200 0207	Fadan-Kagoma Earth Dam Project	50,000,000
0290000200 0208	Tungan-Kawo Dam and Irrigation Project	25,600,000
0290000200 0209	Auna (Kontangora Dam and Irrigation Project	920,000
0290000200 0210	Efuturi Water Supply Project-Phase II	4,600,000
0290000200 0211	Swashi Dam and Irrigation Project	4,600,000
0290000200 0212	Kerawa Dam and Irrigation Project	18,400,000
0290000200 0213	Rehabilitation of Plant and Machinery	1,840,000
0290000200 0214	Hydro meteorological Data Collection	4,600,000
0290000200 0215	Underground Water Development (Regular)	2,760,000
0290000200 0216	Underground Water Development (Regular) at Nasarawa State (1) Koroduma, Karu LGA (2 Nos.) and Pyakasa (2 Nos.)in FCT.	18,400,000
0290000200 0217	Underground Water Development (Intervention)	1,840,000
0290000200 0218	Headquarters/Area Office Development	4,600,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000200 0219	Minor Irrigation Project	1,840,000
0290000200 0220	Revitalisation of RBDA's	2,760,000
0290000200 0221	Small Earth Dams and Irrigation Project	2,760,000
0290000200 0222	Ikogi Liman Medium Earth Dam	20,000,000
0290000200 0223	Nasko (Shadagulbi) Dam and Water Supply Project	30,000,000
0290000200 0224	Ggako/katche Rural water supply scheme at Essah, Katayaregi, Bisousi, chache, Gbachefu, Gusadi, Edokoja, Somazhigi, Etsu Audu, Egbe and Emigi.	55,000,000
0290000200 0225	Ahmadu Bello University Water Supply-Phase II	50,000,000
0290000200 0226	8 No. Small Earth Dams in Kaduna North Senatorial District of Kaduna State	31,280,000
0290000200 0227	Construction of 2 No. Small Earth Dams Kachia and Kontangora Grazing Reserves	1,840,000
0290000200 0228	Construction of Tudun-Fulani Mini-earth Dam	920,000
0290000200 0229	Completion of Abandoned Gimba Water Supply Project (Zaria)	1,840,000
0290000200 0230	Hand pumps(20 nos) and Motorised Boreholes(2 nos.) at Kachia/Kagarko LGAs Kaduna State.	40,000,000
0290000200 0231	Gimi Earth Dam	20,460,000
0290000200 0232	8 Nos. Small Earth Dam Project in Kaduna South Senatorial District: G/waya, Kagoro Irrigation Scheme, gora, Geshere, Ankuwa/Awon, Jere, Ungwar Maitozo, Nok and F/Kagoma	473,000,000
0290000200 0233	Kachia earth dam	20,000,000
0290612	NATIONAL WATER INSTITUTE	
	TOTAL ALLOCATION:	276,758,912
Classification No.	EXPENDITURE ITEMS	
0290000100 0001	Personnel Costs (Main)—General	102,690,574
0290000110 0010	Salaries and Wages—General	39,793,700
0290000110 0011	Basic Salary	39,793,700
0290000120 0020	Benefits and Allowances—General	62,896,874
0290000120 0021	Regular Allowances	53,357,042
0290000120 0024	Social Contribution	9,539,832
0290000200 0100	Overhead/Goods and Non-Personal Services—General	10,468,338
0290000200 0200	CAPITAL	163,600,000
0290000200 0201	Deployment of Water Resources Training Centre	9,200,000
0290000200 0202	Dev of Institute Physical Infrastructure	18,400,000
0290000200 0203	Water Resources Research Programme	18,400,000
0290000200 0204	National water Resources Bank and Computer Centre	18,400,000
0290000200 0205	Library and Documentation Centre	9,200,000
0290000200 0206	Construction of Conference Centre	60,000,000
0290000200 0207	Rehabilitation of Infrastructure and equipment	30,000,000
	RURAL WATER SUPPLY INITIATIVE - FGN/AFRICAN DEVELOPMENT BANK (MDGs)	9,174,996,072
0290000200 0208	Rural Water Supply Projects in Federal Constituencies	3,000,000,000
0290000200 0209	Rural Water Supply Projects in Senatorial Districts	1,000,000,000
0290000200 0210	Onna Water Supply Project	64,883,078
0290000200 0211	Otukpo Water Supply	119,536,156
0290000200 0212	Sabongida Ora Water Supply	46,220,002
0290000200 0213	Inye and Okoloko (Ofu LGA) Water Supply	46,817,116
0290000200 0214	Aiyetoro Gbede and Aiyegunle Gbede Water Supply	166,522,694
0290000200 0215	Owo Water Supply	92,089,233
0290000200 0216	Ila Orangun Water Supply	92,100,386
0290000200 0217	Bauchi Township Water Supply Project	700,352,309
0290000200 0218	Water Supply to Yenegoua	11,719,231
0290000200 0219	European Union/Nigeria Water Supply and Sanitation Sector Reform Programme (Bilateral 100m Euro)	46,876,924
0290000200 0220	Asaba Water Supply	5,859,615
0290000200 0221	Ishiagu Water Supply Project	230,549,518
0290000200 0222	Alike Ikwo Water Supply Project	5,859,615
0290000200 0223	Benin Water Supply	8,203,462
0290000200 0224	Owerri Augmentation	8,203,462
0290000200 0225	Water Supply to Dutse, Gumel and Kazaure and Roni	64,554,617
0290000200 0226	Birinin Kebbi, Kumba, Zuru, Argungun, Jega and Gakiwa	8,203,462
0290000200 0227	Osara Regional Water Supply Scheme	36,800,000
0290000200 0228	Water supply in Badagry, Epe, Kosofe, Ifako-Ijaiye, Somolu and Ojoo Fed.Const.	250,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000200 0229	Lafia water scheme	206,000,000
0290000200 0230	Akure Water Supply	5,859,615
0290000200 0231	Jalingo, Gembu, Takum, Ibi And Wukari	8,789,423
0290000200 0232	Federal Polytechnic Ado Ekiti Water Supply	46,000,000
0290000200 0233	Water Supply to Ilaje -Eseodo Lga (Option I and Oderere)	184,000,000
0290000200 0234	Obafemi Awolowo University Water Supply	46,000,000
0290000200 0235	Shagamu Water Supply	230,000,000
0290000200 0236	Wase Water Supply Rehabilitation	29,298,077
0290000200 0237	Ijebu Ode (Yemoji) Water Supply	276,000,000
0290000200 0238	Kibiya (Kibiya LGA)	29,298,077
0290000200 0239	University of Nigeria, Nsukka	46,000,000
0290000200 0240	Bularaba Water Supply	30,000,000
0290000200 0241	University of Lagos, Akoka	80,000,000
0290000200 0242	Akinside - Papalanto Semi-Urban and Communities water supply scheme	188,000,000
0290000200 0243	Adani Rice Project	64,400,000
0290000200 0244	Ihiala Urban water Scheme	400,000,000
0290000200 0245	Nike Water Scheme	270,000,000
0290000200 0246	Water Supply Projects in Niger state at the following LGAs: Gurara,Tafa and Suleja.	180,000,000
0290000200 0247	Water Supply Augmentation to Apo Legislative Quarters, Abuja.	230,000,000
0290000200 0248	Provision of Motorised boreholes at the following LGAs of Benue State: Logo (4nos), Katsina Ala (2 nos.), Ukum (2 nos.),Gboko(2 nos.), Gwer West(2 nos.), Oju(2 nos.), Kwande(1no.), Ado(1 no.), Agatu(2nos.),Vandekya (1 no.),Buruku(1 no.),Ushongo(mbazune)(2 nos.),Oturkpo(Edikwa)(1 no.)	230,000,000
0290000200 0249	Osun State Rural Water Supply Schemes,Oshogbo	270,000,000
0290000200 0250	Water Supply Schemes in Lagos State as follows:- 1. Yaba LGA (2 nos.Earth Dams, 10 nos. Motorised boreholes.) 2. Ebute Metta LGA (2 nos. Earth Dams, 10 nos. Motorised boreholes)	40,000,000
0290000200 0251	Water supply scheme in Okoloke, Ogbе, Oke-Bukun, Idu, Chkara Girinya and Iyamoye	80,000,000
	HYDROLOGY AND HYDROGEOLOGY	1,027,897,526
0290000200 0252	Saline Water Intrusion Studies :	3,680,000
0290000200 0253	Operational Hydrological Programme of WMO (OHP -WMO): .	2,760,000
0290000200 0254	Application of Isotope Hydrology Techniques in Water Resources Development and Management. Studies of the lullemeden (Sokoto) and Chad basin Aquifers	9,200,000
0290000200 0255	Operational Hydrological Programme of WMO (OHP -WMO): .	2,760,000
0290000200 0256	Hydrological Information Management Systems Network (Hydro net):	4,600,000
0290000200 0257	Study of Special Catchments Areas:	1,840,000
0290000200 0258	UNESCO-International Hydrological Programme (IHP)	2,797,500
0290000200 0259	River Discharge Measurement Programme:	920,000
0290000200 0260	Flood Plain Mapping and Risk Assessment:	1,840,000
0290000200 0261	Sediment Transport Measurement Programme	3,680,000
0290000200 0262	Hydrological Cycle Observing System (HYCOS-Niger) :	920,000
0290000200 0263	Global Environmental Facility (GEF) Projects: i) Reversing Land and Water Degradation in the Niger River Basin(NBA GEF ii)lullemeden Basin GEF (Managing Hydro geological Risk in the lullemeden Basin Aquifer System) iii) Shared Coastal Aquifer GEF iv) Lak	2,760,000
0290000200 0264	Nationwide Geophysical Investigation:	920,000
0290000200 0265	Borehole Data Inventory:	920,000
0290000200 0266	River Flow Studies and Forecasting:	920,000
0290000200 0267	Payment of International Obligation to Lake Chad Basin Commission (LCBC)	500,000,000
0290000200 0268	Payment of International Obligation to Niger Basin Authority (NBA)	120,000,000
0290000200 0269	Project Monitoring and Evaluation	18,400,000
0290000200 0270	Hosting of Meetings of Council of Ministers of NBA, LCBC, NNJC	18,400,000
0290000200 0271	Experts GEF Focal Point, NBA Focal Point, Seminars and Conferences.	32,200,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000200 0272	Hosting of Donor Conference Meetings of Experts/Follow-up Action, Seminars, Workshops and Conferences of LCBC including GEF	40,000,000
0290000200 0273	Hosting of Stakeholders Conference on the National Multi-Sector Study of River Niger Basin	40,000,000
0290000200 0274	Review/update of National Water Resources Master plan	46,000,000
0290000200 0275	Nigeria - Niger Joint Commission for Cooperation	46,000,000
0290000200 0276	Nigeria - Cameroon, Nigeria - South Africa, Nigeria - Algeria	23,000,000
0290000200 0277	International Associations on Hydrological Services, GEF, Union of Africa Water Supplies, International Commission on Irrigation and Drainage, International Commission on Large Dams, International Union for the Conservation of Nature (IUCN) FAO/UTF.	60,000,000
0290000200 0278	Production/Distribution of National Policy on Water Resources including Public Enlightenment	9,180,026
0290000200 0279	Research and Publication	9,200,000
0290000200 0280	African Minister's Council on Water (AMCOW)	25,000,000
	Personnel Costs:	2,367,044,326
	Overhead Costs:	383,509,889
	Total Recurrent :	2,750,554,215
	Capital:	70,323,457,333
	Total Water Resources:	73,074,011,548

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0300000	MINISTRY OF DEFENCE (MOD)	
	TOTAL ALLOCATION:	11,927,637,062
Classification No.	EXPENDITURE ITEMS	
03000000100 0001	Personnel Costs (Main)—General	7,361,246,698
03000000110 0010	Salaries and Wages—General	2,625,695,227
03000000110 0011	Basic Salary	2,625,695,227
03000000120 0020	Benefits and Allowances—General	4,735,551,470
	Regular Allowances	3,611,687,738
	Non-Regular Allowances	503,605,246
03000000120 0024	Social Contribution	620,258,486
03000000200 0100	Goods and Non-Personal Services—General	4,053,000,002
03000000200 0101	Operation's Funds	3,543,000,000
03000000205 0110	Travel and Transport—General	150,000,002
03000000205 0111	Local Travel and Transport	100,000,000
03000000205 0112	International Travels and Transport	50,000,002
03000000206 0120	Travels and Transport (Training)—General	0
03000000206 0121	Local Travel and Transport	0
03000000206 0122	International Travels and Transport	0
03000000210 0200	Utilities—General	90,000,000
03000000210 0201	Electricity Charges	30,000,000
03000000210 0202	Telephone Charges	10,000,000
03000000210 0299	Other Utility Charges	50,000,000
03000000215 0300	Materials and Supplies—General	109,500,000
03000000215 0301	Office Materials and Supplies	50,000,000
03000000215 0303	Computer Materials and Supplies	50,000,000
03000000215 0304	Printing of Non-Security Documents	500,000
03000000215 0305	Printing of Security Documents	500,000
03000000215 0306	Drugs and Medical Supplies	1,000,000
03000000215 0307	Field Materials and Supplies	6,500,000
03000000215 0399	Other Materials and Supplies	1,000,000
030000002200400	Maintenance Services—General	68,000,000
030000002200401	Maintenance of Motor Vehicle	15,000,000
030000002200405	Maintenance of Office Furniture and Equipment	20,000,000
030000002200406	Maintenance of Building - Office	5,000,000
030000002200407	Maintenance of Building - Residential	20,000,000
030000002200408	Maintenance of Other Infrastructure	5,000,000
030000002200410	Maintenance of Computers and IT Equipment	2,000,000
030000002200499	Other Maintenance Services	1,000,000
030000002250500	Training—General	7,000,000
030000002250501	Local Training	5,000,000
030000002250502	International Training	2,000,000
030000002300600	Other Services—General	11,000,000
030000002300601	Security Services	500,000
030000002300602	Cleaning and Fumigation Services	500,000
030000002300604	Residential Accommodation Rent	10,000,000
030000002350700	Professional Services—General	2,500,000
030000002350701	Financial Consulting	2,000,000
030000002350703	Legal Services	500,000
030000002400800	Financial—General	20,000,000
030000002400801	Bank Charges	8,000,000
030000002400803	Insurance Charges	12,000,000
030000002450900	Fuel and Lubricants—General	33,000,000
030000002450901	Motor Vehicle Fuel Cost	13,000,000
030000002450905	Generator Fuel Cost	15,000,000
030000002450906	Cooking Gas and Fuel Cost	2,000,000
030000002450999	Other Fuel Cost	3,000,000
030000002501000	Other Expenses—General	19,000,000
030000002501001	Refreshment and Meals	5,000,000
	Consumable Stores	4,000,000
030000002501003	Honorarium and Sifting Allowance Payments	3,000,000
030000002501007	Postages and Courier Services	2,000,000
030000002501008	Welfare Packages	5,000,000
3000001000	CAPITAL	513,390,362
3000001001	Office Equipment	35,584,370
3000001002	Office Furniture	24,622,204
3000001003	Electrical Equipment	5,400,000
3000001004	Aluminium framed chipboard partition materials	3,300,000
3000001005	Mechanical Equipment	6,500,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
3000001006	Procurement of ID Card Machine etc	2,222,000
3000001007	Procurement of motor spare parts	4,838,271
3000001008	High frequency security communication gadgets and masts	16,318,812
3000001009	Installation of generator time-delay panel (1no.) and pumping machine (1no.)	1,670,000
3000001010	Provision of lift motor fans (6nos.)	1,418,000
3000001011	Provision of lift spare parts	1,434,000
3000001012	Supply of split and window unit air conditioners	3,438,000
3000001013	Supply of maintenance tools and welding equip.	400,000
3000001014	Repair of existing vertical window blinds and install. of new ones	1,000,000
3000001015	Repair of water leakage in recesses of circular windows	1,200,000
3000001016	Repair of leaking roof at MOD Clinic and Transport Section and Rehabilitation of MOD Clinic	2,300,000
3000001017	Construction of DANPALON shed for in-gate at Ship house	1,000,000
3000001018	Replacement of rugs on corridors of HMOD, HMOSD and Perm Sec.	977,900
3000001019	Purchase of eqpt. for carpentry, joinery, plumbing and welding	1,800,000
3000001020	Provision of fire-fighting and prevention equipment	910,000
3000001021	Repair of sewer line at ship house	300,000
3000001022	Washing of 100,000 litre concrete and welded steel tank including painting	400,000
3000001023	Clearing of drains and replacement of broken concrete covers	450,000
3000001024	Purchase of high grade UPVC and GI pipes with fittings	1,000,000
3000001025	Marking of car park and provision of zebra crossing in front of ship house	250,000
3000001026	Relaying of cable for automatic control of water pumping machine	600,000
3000001027	Procurement of 2 Nos. 5.5hp electric and 1No. 5.5hp petrol pumps plus control panels	1,000,000
3000001028	Purchase of vehicles	14,516,875
3000001029	Procurement of Press and Public relations items	3,540,930
3000001030	Modisics Infrastructure	38,066,000
3000001031	Monitoring of Capital Projects/Armed Forces Programme on Aids Control (AFPAC)	20,064,000
3000001032	Library/Research and Development Equipment	8,869,000
3000001033	Computerisation of Archives	30,000,000
3000001034	Military Specialist Hospital Kano	48,000,000
3000001035	MOD Guest House Lagos	15,000,000
3000001036	MOD HQ. Abuja	15,000,000
3000001037	Inter Sec. for WVF Abuja	0
3000001038	Military Specialist Hospital Calabar	50,000,000
3000001039	Mono Project Lagos	0
3000001040	Data Bank for Retirees and Dischargees	0
	Consultancy Fees for design of NWC	100,000,000
	Installation of MIR Equipment in Military Hospital	50,000,000
0300350	DEFENCE HEADQUARTERS	
	TOTAL ALLOCATION:	641,876,840
Classification No.	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	41,876,840
	Salaries and Wages—General	
	Basic Salary	41,876,840
03003500200 0100	Goods and Non-Personal Services—General	300,000,000
03003500205 0110	Travel and Transport—General	136,945,813
03003500205 0111	Local Travel and Transport	74,630,542
03003500205 0112	International Travels and Transport	62,315,271
03003500210 0200	Utilities—General	29,465,518
03003500210 0201	Electricity Charges	11,389,163
03003500210 0202	Telephone Charges	2,463,054
03003500210 0202	Telephone Charges	3,298,030
03003500210 0299	Other Utility Charges	12,315,271
03003500215 0300	Materials and Supplies—General	66,916,256
03003500215 0301	Office Materials and Supplies	36,945,813
03003500215 0302	Library Books and Periodicals	3,000,000
03003500215 0303	Computer Materials and Supplies	24,630,542

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
030035002150304	Printing of Non-Security Documents	123,153
030035002150305	Printing of Security Documents	123,153
030035002150306	Drugs and Medical Supplies	246,305
030035002150307	Field Materials and Supplies	1,600,985
030035002150399	Other Materials and Supplies	246,305
030035002200400	Maintenance Services—General	38,896,552
030035002200401	Maintenance of Motor Vehicle	15,000,000
030035002200405	Maintenance of Office Furniture and Equipment	7,000,000
030035002200406	Maintenance of Building - Office	5,000,000
030035002200407	Maintenance of Building - Residential	4,926,108
030035002200408	Maintenance of Other Infrastructure	1,231,527
030035002200409	Maintenance of Office Equipment	5,000,000
030035002200410	Maintenance of Computers and IT Equipment	492,611
030035002200499	Other Maintenance Services	246,305
030035002250500	Training—General	1,724,138
030035002250501	Local Training	1,231,527
030035002250502	International Training	492,611
030035002300600	Other Services—General	2,709,360
030035002300601	Security Services	123,153
030035002300602	Cleaning and Fumigation Services	123,153
030035002300604	Residential Accommodation Rent	2,463,054
030035002350700	Professional Services—General	2,615,764
030035002350701	Financial Consulting	492,611
030035002350703	Legal Services	123,153
030035002350704	Engineering Services	2,000,000
030035002400800	Financial—General	5,418,719
030035002400801	Bank Charges	2,463,054
030035002400803	Insurance Charges	2,955,665
030035002450900	Fuel and Lubricants—General	8,128,079
030035002450901	Motor Vehicle Fuel Cost	3,201,970
030035002450905	Generator Fuel Cost	3,694,581
030035002450906	Cooking Gas and Fuel Cost	492,611
030035002450999	Other Fuel Cost (aviation fuel)	738,916
030035002501000	Other Expenses—General	7,179,803
030035002501001	Refreshment and Meals	2,216,749
	Consumable store	
030035002501003	Honorarium and Sitting Allowance Payments	738,916
030035002501004	Publicity and Advertisements	2,000,000
030035002501007	Postages and Courier Services	492,611
030035002501008	Welfare Packages	1,231,527
030035002501099	Other Miscellaneous Expenses	500,000
3003501000	CAPITAL	300,000,000
3003501001	Purchase of office equipment	15,000,000
3003501002	Purchase of utility vehicles	70,000,000
3003501003	Purchase of Svc Medal	10,000,000
3003501004	Refurbishing of PACMM Secretariat in Lagos	1,000,000
3003501005	Purchase of multimedia projector and accessories	2,000,000
3003501006	Acquisition and Installation of fire extinguisher	2,000,000
	Renovation of DHQ Building	75,000,000
	Construction/Acquisition of Living Quarters for Officers/Men	75,000,000
	Armed Forces Audiology Programme	50,000,000
0300100	NIGERIAN ARMY	
	TOTAL ALLOCATION:	47,852,997,543
Classification No.	EXPENDITURE ITEMS	
03001000100 0001	Personnel Costs (Main)—General	36,500,145,327
03001000110 0010	Salaries and Wages—General	11,662,822,000
03001000110 0011	Basic Salary	11,662,822,000
03001000120 0020	Benefits and Allowances—General	24,837,323,327
03001000120 0021	Regular Allowances	18,733,919,421
03001000120 0022	Non-Regular Allowances	3,083,538,550
03001000120 0024	Social Contribution	3,019,865,356
03001000200 0100	Goods and Non-Personal Services—General	1,354,852,216
03001000205 0110	Travel and Transport—General	224,018,000
03001000205 0111	Local Travel and Transport	89,315,000
03001000205 0112	International Travels and Transport	134,703,000
03001000206 0120	Travels and Transport (Training)—General	75,000,000
03001000206 0121	Local Travel and Transport	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
03001000206 0122	International Travels and Transport	25,000,000
03001000210 0200	Utilities—General	169,587,410
03001000210 0201	Electricity Charges	50,000,000
03001000210 0202	Telephone Charges	3,000,000
03001000210 0205	Water Charges	36,538,149
03001000210 0206	Sewerage Charges	
03001000210 0207	Leased Communication Line(s)	80,049,261
03001000215 0300	Materials and Supplies—General	300,098,522
03001000215 0301	Office Materials and Supplies	100,000,000
03001000215 0302	Library Books and Periodicals	160,098,522
03001000215 0399	Other Materials and Supplies	40,000,000
030010002200400	Maintenance Services—General	273,873,284
030010002200401	Maintenance of Motor Vehicle	200,000,000
030010002200405	Maintenance of Office Furniture and Equipment	73,873,284
	Renovation and movement of NASA - Kachia	
030010002250500	Training—General	100,000,000
030010002250501	Local Training	80,000,000
030010002250503	Local Training - Workshops and Conferences	20,000,000
030010002300600	Other Services—General	14,859,000
030010002300604	Residential Accommodation Rent	14,859,000
030010002350700	Professional Services—General	6,020,000
030010002350799	Other Professional Services	6,020,000
030010002400800	Financial—General	5,000,000
030010002400803	Insurance Charges	5,000,000
030010002450900	Fuel and Lubricants—General	185,000,000
030010002450901	Motor Vehicle Fuel Cost	95,000,000
030010002450999	Other Fuel Cost	90,000,000
030010004001200	Grants and Contributions—General	1,396,000
030010004001202	Contributions to Foreign Organisations	1,396,000
3001001000	CAPITAL	9,998,000,000
	Supply of fast assault craft for operation harmony	2,500,000,000
3001001003	Procurement of Ammunition	1,000,000,000
3001001004	Refurbishment /Modernisation of AFVs and APCs	200,000,000
3001001005	Procurement of AFVs Spares	50,000,000
3001001006	Procurement of Military Equipment	55,000,000
3001001007	Refurbishment of Boats	50,000,000
3001001008	Re-kitting of NA Personnel	200,000,000
3001001009	Renovation of Ammunition Depots	75,000,000
3001001010	Procurements of Vehicles	100,000,000
3001001011	Procurement of Tyres and Batteries for B Vehicles	50,000,000
3001001012	Refurbishment of B Vehicles by the N.A. Engineers	50,000,000
3001001013	Improvement of COE for foreign operation (Peace support, peace keeping)	3,400,000,000
3001001014	Procurement of Office Equipment, General/Technical Store	50,000,000
3001001015	Maintenance of Special Vehicle Plant by NA Engineers	20,000,000
3001001016	Completion of ACADA Project by NA Engineers	123,000,000
3001001017	Completion of Central workshop Kaduna (1st Phase) by N.A. Engineers	75,000,000
	Barracks Rehabilitation/Refurbishment	2,000,000,000
0300150	NIGERIAN NAVY	
	TOTAL ALLOCATION:	17,649,234,461
Classification No.	EXPENDITURE ITEMS	
03001500100 0001	Personnel Costs (Main)—General	10,923,816,998
03001500110 0010	Salaries and Wages—General	3,033,942,474
03001500110 0011	Basic Salary	3,033,942,474
03001500120 0020	Benefits and Allowances—General	7,889,874,524
03001500120 0021	Regular Allowances	5,782,271,224
03001500120 0022	Non-Regular Allowances	1,463,106,985
03001500120 0024	Social Contribution	644,496,315
03001500200 0100	Goods and Non-Personal Services—General	4,977,020,363
03001500205 0110	Travel and Transport—General	61,764,399
03001500205 0111	Local Travel and Transport	50,258,952
03001500205 0112	International Travels and Transport	11,505,447
03001500210 0200	Utilities—General	96,579,391
03001500210 0201	Electricity Charges	38,631,757
03001500210 0202	Telephone Charges	28,973,817
03001500210 0205	Water Charges	19,315,879

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
03001500210 0206	Sewerage Charges	9,657,938
03001500215 0300	Materials and Supplies—General	60,000,000
03001500215 0301	Office Materials and Supplies	35,000,000
03001500215 0307	Field Materials and Supplies	25,000,000
03001500215 0400	Maintenance Services—General	3,459,360,300
03001500215 0401	Maintenance of Motor Vehicle	24,014,778
03001500215 0402	Maintenance of Ships and Sea Boats	2,350,000,000
03001500215 0405	Maintenance of Office Furniture and Equipment	5,748,990
03001500215 0406	Maintenance of Building - Office	14,991,782
03001500215 0407	Maintenance of Building - Residential	19,989,043
03001500215 0408	Maintenance of Other Infrastructure	4,615,707
03001500215 0499	Other Maintenance Services	40,000,000
	Ships Repairs	1,000,000,000
030015002250500	Training—General	106,742,284
030015002250501	Local Training	13,368,225
030015002250502	International Training	66,353,696
030015002250503	Conferences and Workshops	8,666,667
030015002250504	Major Military Exercises	18,353,696
030015002300600	Other Services—General	20,431,966
030015002300601	Security Services	8,851,626
030015002300603	Office Rent	4,213,673
030015002300604	Residential Accommodation Rent	7,366,667
030015002350700	Professional Services—General	21,355,700
030015002350701	Financial Consulting	6,355,700
030015002350704	Engineering Services	15,000,000
030015002450900	Fuel and Lubricants—General	1,052,800,700
030015002450901	Motor Vehicle Fuel Cost	18,000,000
030015002450902	Aircraft Fuel Cost	205,000,000
030015002450903	Sea Boat Fuel Cost	820,000,000
030015002450905	Generator Fuel Cost	9,800,700
030015002501000	Other Expenses—General	52,100,039
030015002501001	Refreshment and Meals	5,926,422
030015002501005	Medical Expenditure	8,168,691
030015002501007	Postages and Courier Services	5,000,000
030015002501008	Welfare Packages	8,004,926
030015002501099	Other Miscellaneous Expenses	25,000,000
030015003001100	Loans and Advances—General	37,738,916
030015003001101	Motor Vehicle Advances	37,738,916
030015004001200	Grants and Contributions—General	8,146,667
030015004001201	Contributions to Local Organisations	3,466,667
030015004001202	Contributions to Foreign Organisations	4,680,000
3001501000	CAPITAL	1,748,397,100
3001501002	Barracks Development	500,000,000
3001501003	Dockyard Improvement	500,200,000
3001501004	Purchase of Motor Vehicles	72,000,000
3001501005	Naval Air Arm	50,000,000
3001501006	Study and Design of New Ships	20,000,000
3001501007	Diving Equipments	8,000,000
3001501008	Arms and Ammunitions	100,000,000
3001501009	Rekitting of oftrs and Rtgs	50,000,000
3001501010	Office Equipment and Furnishing	20,000,000
3001501011	Communication Equipment	30,000,000
3001501012	Research and Development	10,000,000
3001501013	Medical Equipments	88,660,100
3001501014	Sporting Facilities	32,550,000
3001501015	Law Library Development	3,174,000
3001501016	NN Sec Schl Calabar	40,734,000
3001501017	Renovation of Building at FOB EGWEMA	35,000,000
3001501018	Fencing of NNFLS Owerinta and NNEC Sapele	40,000,000
3001501019	Reactivation of Swimming Pool and Renovation of Galley NNS PATHFINDER	10,368,000
3001501020	Tactical Trainer	20,000,000
3001501021	Real Time Multimedia	30,000,000
3001501022	Stenographer's Trainer	7,500,000
3001501023	Computers, Projectors and LaserJet	5,030,000
3001501024	Survey Equipment	28,000,000
3001501025	Fire Fighting Equipments	7,500,000
3001501026	Construction of ENC Auditorium	39,681,000
	Ships Repairs	0

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0300200	NIGERIAN AIR FORCE	
	TOTAL ALLOCATION:	21,350,959,499
Classification No.	EXPENDITURE ITEMS	
03002000100 0001	Personnel Costs (Main)—General	13,248,460,610
03002000110 0010	Salaries and Wages—General	3,315,219,494
03002000110 0011	Basic Salary	3,315,219,494
03002000120 0020	Benefits and Allowances—General	9,933,241,116
03002000120 0021	Regular Allowances	6,912,396,523
03002000120 0022	Non-Regular Allowances	2,041,395,484
03002000120 0024	Social Contribution	979,449,109
03002000200 0100	Goods and Non-Personal Services—General	3,172,500,000
03002000205 0110	Travel and Transport—General	20,000,000
03002000205 0111	Local Travel and Transport	20,000,000
03002000206 0120	Travels and Transport (Training)—General	22,500,000
03002000206 0122	International Travels and Transport	22,500,000
03002000210 0200	Utilities—General	122,500,000
03002000210 0201	Electricity Charges	80,000,000
03002000210 0202	Telephone Charges	27,500,000
03002000210 0299	Other Utility Charges	15,000,000
03002000215 0300	Materials and Supplies—General	115,000,000
03002000215 0301	Office Materials and Supplies	25,000,000
03002000215 0302	Library Books and Periodicals	21,329,803
03002000215 0303	Computer Materials and Supplies	25,000,000
03002000215 0304	Printing of Non-Security Documents	1,000,000
03002000215 0305	Printing of Security Documents	250,000
03002000215 0306	Drugs and Medical Supplies	32,500,000
03002000215 0307	Field Materials and Supplies	5,000,000
03002000215 0399	Other Materials and Supplies	4,920,197
030020002200400	Maintenance Services—General	2,207,500,000
030020002200401	Maintenance of Motor Vehicle	42,500,000
030020002200403	Maintenance of Aircrafts	2,000,000,000
030020002200405	Maintenance of Office Furniture and Equipment	37,500,000
030020002200406	Maintenance of Building - Office	20,000,000
030020002200407	Maintenance of Building - Residential	15,000,000
030020002200411	Maintenance of Infrastructure	20,000,000
030020002250501	Local Training	65,000,000
030020002250503	Conferences and Workshops	7,500,000
030020002300600	Other Services—General	30,000,000
030020002300603	Office Rent	15,000,000
030020002300604	Residential Accommodation Rent	15,000,000
030020002350700	Professional Services—General	17,500,000
030020002350701	Financial Consulting	6,500,000
030020002350799	Other Professional Services	11,000,000
030020002450900	Fuel and Lubricants—General	605,000,000
030020002450902	Aircraft Fuel Cost	605,000,000
030020002501000	Other Expenses—General	7,500,000
030020002501001	Refreshment and Meals	7,500,000
030020003001100	Loans and Advances—General	10,000,000
030020003001101	Motor Vehicle Advances	10,000,000
030020004001200	Grants and Contributions—General	15,000,000
030020004001201	Contributions to Local Organisations	10,000,000
030020004001202	Contributions to Foreign Organisations	5,000,000
3002001000	CAPITAL	4,929,998,889
3002001001	Procurement of Chinese F-7NI Aircraft	3,000,000,000
3002001002	Alpha-Jet Aircraft Periodic Depot Maintenance(PDM) and Procurement of Backup Spares	40,000,000
3002001004	Mi-34S and Mi-35P Helicopter	75,000,000
3002001005	DO228 Aircraft	75,000,000
3002001006	L-39 Aircraft: Maintenance and Procurement of Backup Spares	55,000,000
3002001007	C-130H Aircraft PDM, Procurement and retrieval of Spares	25,000,000
3002001008	DO-228 Aircraft Maintenance, Spares and Rotables	25,000,000
3002001009	Air Beeftle Aircraft (ABT-18) and Rotables	35,000,000
3002001010	PDM on Mi-34S and Mi-35P Helicopter Fleets	75,000,000
3002001011	Search and Rescue (SAR) Equipment	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
3002001012	Procurement of Combat Support Vehicles and Other Specialised Vehicles	55,000,000
3002001013	Procurement of Special Operations Vehicles and Equipment	30,000,000
3002001014	Reactivation/Procurement of Aerospace Ground Equipment (AGE)	20,000,000
3002001015	Procurement of Ammunition Storage Facility at Mukurdi	20,000,000
3002001016	Procurement of Bulk Fuel Installation (BFI)	20,000,000
3002001017	General Maintenance Tools/Equipment	15,000,000
3002001018	Procurement of Runways and Landing Systems	10,000,000
3002001019	Reactivation of Hangar Facilities and Aircraft Maintenance Sheds/Shelters	35,000,000
3002001020	Aero Medical Centre	100,000,000
3002001021	Procurement of Hospitals and Existing Facilities	30,000,000
3002001022	Procurement of Special Hospital Equipment	20,000,000
3002001023	Procurement of Special Security Equipment	10,000,000
3002001024	Procurement of Communications Equipment	40,000,000
3002001025	NAF Computerization	20,000,000
3002001026	Procurement of Safety Equipment	40,000,000
3002001027	Provision of Office Equipment	29,998,889
3002001028	Reactivation of Research and Development (RandD) Facilities	10,000,000
3002001029	Development of Facilities at Air Force Military School and other Schools	10,000,000
	Reactivation and Upgrading of MB 339A aircrafts	0
3002001003	Barracks Refurbishment	1,000,000,000
0300250	NIGERIAN DEFENCE ACADEMY	
	TOTAL ALLOCATION:	2,873,831,528
Classification No.	EXPENDITURE ITEMS	
03002500100 0001	Personnel Costs (Main)—General	1,113,457,779
03002500110 0010	Salaries and Wages—General	392,762,033
03002500110 0011	Basic Salary	392,762,033
03002500120 0020	Benefits and Allowances—General	720,695,746
	Cadets' Meal Subsidy	135,000,000
03002500120 0021	Regular Allowances	396,908,935
03002500120 0022	Non-Regular Allowances	127,429,374
03002500120 0024	Social Contribution	56,357,438
	Feeding of Horses	5,000,000
03002500200 0100	Goods and Non-Personal Services—General	365,000,000
03002500205 0110	Travel and Transport—General	40,090,000
03002500205 0111	Local Travel and Transport	20,090,000
03002500205 0112	International Travels and Transport	20,000,000
03002500206 0120	Travels and Transport (Training)—General	25,000,000
03002500206 0121	Local Travel and Transport	20,000,000
03002500206 0122	International Travels and Transport	5,000,000
03002500210 0200	Utilities—General	28,000,000
03002500210 0201	Electricity Charges	10,000,000
03002500210 0202	Telephone Charges	8,000,000
03002500210 0299	Other Utility Charges	10,000,000
03002500215 0300	Materials and Supplies—General	44,406,328
03002500215 0301	Office Materials and Supplies	5,000,000
03002500215 0302	Library Books and Periodicals	3,000,000
03002500215 0303	Computer Materials and Supplies	2,000,000
030025002150304	Printing of Non-Security Documents	5,000,000
030025002150306	Drugs and Medical Supplies	29,406,328
030025002200400	Maintenance Services—General	69,000,000
030025002200401	Maintenance of Motor Vehicle	20,000,000
030025002200405	Maintenance of Office Furniture and Equipment	20,232,699
030025002200406	Maintenance of Building - Office	1,883,651
030025002200407	Maintenance of Building - Residential	1,883,651
030025002200409	Maintenance of Office Equipment	20,000,000
030025002200499	Other Maintenance Services	5,000,000
030025002250500	Training—General	70,885,034
030025002250501	Local Training	66,885,034
030025002250502	International Training	4,000,000
030025002300600	Other Services—General	40,000,000
030025002300601	Security Services	10,000,000
030025002300602	Cleaning and Fumigation Services	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
030025002300603	Office Rent	10,000,000
030025002350700	Professional Services—General	5,910,737
030025002350703	Legal Services	1,182,147
030025002350704	Engineering Services	1,182,147
030025002350799	Other Professional Services	3,546,442
030025002501000	Other Expenses—General	13,987,185
030025002501001	Refreshment and Meals	3,987,185
030025002501007	Postages and Courier Services	5,000,000
030025002501008	Welfare Packages	5,000,000
030025003001100	Loans and Advances—General	23,500,000
030025003001101	Motor Vehicle Advances	15,000,000
030025003001102	Bicycle Advances	1,500,000
030025003001103	Refurbishing Loan	5,000,000
030025003001104	Furniture Loan	2,000,000
030025004001200	Grants and Contributions—General	4,220,716
030025004001201	Contributions to Local Organisations	4,220,716
3002501000	CAPITAL	1,395,373,749
3002501001	Furnishing of NDA New Site, Kaduna	238,238,912
3002501002	Provision for Ducting, Piping, Cabinet and Weapons at NDA New Site Kaduna	41,000,000
3002501003	Provision of curtains 8,500mtrs, Venetian Blind, Provide and Fixing etc	23,922,572
3002501004	Improvement of General condition of service in offices	4,155,100
3002501005	Provision of equipment for sickbay, Beds, Mattress, Pillow Adjustable Beds for Hospitals	1,000,000
3002501006	Furnishing for the Faculties and Libraries	4,000,000
3002501007	Provision of equitation wing	16,534,875
3002501008	Provision for Armoury and Magazine	22,253,877
3002501009	Provision for Sport Ground and Obstacle Course	27,071,432
3002501010	Provision for Trees Flowers NDA New Site Kaduna	4,000,000
3002501011	Provision for Boreholes NDA New Site Kaduna	11,888,391
3002501012	Provision for Generators NDA New Site Kaduna	60,000,000
3002501013	Provision for Weapon Training Wing	9,895,054
3002501014	Provision of Anti Burglary	11,848,379
3002501015	Provision of Fire fighting	19,194,572
3002501016	Laboratory equipment for faculty of science at NDA new site	87,758,186
3002501017	Furnishing of officers quarters at NDA new site	69,811,875
3002501018	Provision of Kitchen equipment for cadets mess at NDA New site, Kaduna	92,320,774
3002501019	Provision of soldiers temporary accommodation at NDA New site, Kaduna	30,000,000
3002501020	Provision of tractor and Slasher at the NDA New site Kaduna	5,106,000
3002501021	Provision of movement of files at the NDA New site Kaduna	0
3002501022	Movement of machinery and equipment to the NDA New site Kaduna	15,000,000
3002501023	Renovation of Academy House	4,561,090
3002501024	Reconstruction of Burnt Ashanti Battalion (Cadets' Hostel)	4,505,130
3002501025	Rehabilitation of Roads, Parade Ground, Drainage/Culverts	6,000,000
3002501026	Renovation of Equitation Wing	5,443,669
3002501027	Construction of 11 Boreholes and Water Storage Facilities	9,350,000
3002501028	Reconstruction of Burnt Adjutant's House	4,182,818
3002501029	Renovation of Officers' Mess, WO/Sgt Mess and Soldiers' Club	6,267,696
3002501030	Renovation of Sabbatical Quarters	4,699,573
2002501031	Perimeter Fencing with Block Work of KTL Civilian Quarters at Barnawa	17,931,834
2002501032	Renovation of Derequisitioned Acquired Houses	9,963,610
2002501033	Renovation of 10 No Block of Soldiers' Quarters	6,012,590
3002501034	Renovation of Classrooms, Laboratories and Workshops	5,330,779
3002501035	Renovation of Band Offices	4,428,113
3002501036	Renovation of QM Offices and Stores	5,105,671
3002501037	Renovation of Demo Coy HQ	4,960,189
3002501038	Renovation of Engineers' Maintenance Group Office	5,255,838
3002501039	Renovation of Cadets' Hostel Battalion Line	4,885,408
3002501040	Construction of 1 Block of 20 Classrooms for Soldiers	9,991,653
3002501041	Renovation of Provost House	4,849,912
3002501042	Renovation of KTL Civilian Staff Quarters	9,981,425
3002501043	Renovation of Cadets' Mess	6,539,758
3002501044	Furnishing of Classrooms, Laboratories and Workshops	5,000,000
3002501045	Provision of Office Equipment	6,757,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
3002501046	Purchase of New Printing Press/Equipment	6,000,000
3002501047	Procurement of Assorted Tents and Tentages	5,000,000
3002501048	Procurement of uniform items, Kits and accoutrements for Cadets	100,705,338
3002501049	Provision of 1 Nos-Mobile Sound Proof Generating Set	6,000,000
3002501050	Purchase of Tractor and slashers	6,548,350
3002501051	Ambulance Peugeot 504 x 1	3,257,000
3002501052	Purchase Septic Tank Emptier x 1	13,500,000
3002501053	Fire Fighting Vehicles/Trucks Fitted with Hydragea/Dispenser	19,469,252
3002501054	Purchase of Assorted Tyres and Tubes/Lining	6,650,921
3002501055	G T098 Stores for Cadets' Filed Training Shovel, Digger, Binoculars etc	6,242,000
3002501056	Estimate Requirement of all Categories of Batteries	758,000
3002501057	Purchase of staff cars for Direcors: 3 Nos. 406 (comfort new)	9,749,250
3002501058	Purchase of Renault Truck 1 Nos Produced Body with Tarpaulin 210HP-16 Tones	17,250,000
3002501059	Purchase of Civilian Nissan Bus 1 Nos AC Petrol (30 Seater)	7,600,000
3002501060	Purchase of Band Equipments	1,415,000
3002501061	Purchase of Toyota Jeep SEQUOIA SR51 FORCE V8SR5 1 Nos 1	9,000,000
3002501062	Purchase of Public Relations Requirements	2,560,000
3002501063	Requirement for NDA Printing Press	6,011,288
	Purchase of Pick Ups (IZUZU) 1 No	3,500,000
3002501065	Purchase of Bullion Van Isuzu 1 No	5,941,250
3002501066	Purchase of Training Needs for New Academic Programme	11,212,345
	Projects in NDA permanent site	200,000,000
	Ongoing Development at the NDA New Site	200,000,000
	Movement of permanent site	
0300300	NATIONAL WAR COLLEGE	
	TOTAL ALLOCATION:	1,172,175,573
Classification No.	EXPENDITURE ITEMS	
03003000100 0001	Personnel Costs (Main)—General	587,175,573
03003000110 0010	Salaries and Wages—General	42,262,860
03003000110 0011	Basic Salary	42,262,860
03003000120 0020	Benefits and Allowances—General	544,912,713
03003000120 0021	Regular Allowances	91,984,225
	World/Africa strategic study tour	440,000,000
03003000120 0024	Social Contribution	12,928,488
03003000200 0100	Goods and Non-Personal Services—General	485,000,000
03003000205 0110	Travel and Transport—General	180,000,000
03003000205 0111	Local Travel and Transport	30,000,000
03003000205 0112	International Travels and Transport (Study Tour)	150,000,000
03003000206 0120	Travels and Transport (Training)—General	40,000,000
03003000206 0121	Local Travel and Transport	32,000,000
03003000206 0122	International Travels and Transport	8,000,000
03003000210 0200	Utilities—General	30,000,000
03003000210 0201	Electricity Charges	25,000,000
03003000210 0202	Telephone Charges	5,000,000
03003000215 0300	Materials and Supplies—General	123,000,000
03003000215 0301	Office Materials and Supplies	50,000,000
03003000215 0302	Library Books and Periodicals	34,500,000
03003000215 0303	Computer Materials and Supplies	27,000,000
03003000215 0305	Printing of Security Documents	500,000
03003000215 0307	Field Materials and Supplies	11,000,000
030030002200400	Maintenance Services—General	61,000,000
030030002200401	Maintenance of Motor Vehicle	25,000,000
030030002200405	Maintenance of Office Furniture and Equipment	10,000,000
030030002200406	Maintenance of Building - Office	5,000,000
030030002200407	Maintenance of Building - Residential	5,000,000
030030002200409	Maintenance of Office Equipment	8,000,000
030030002200410	Maintenance of Computers and IT Equipment	3,000,000
030030002200499	Other Maintenance Services	5,000,000
030030002250500	Training—General	24,000,000
030030002250501	Local Training	20,000,000
030030002250502	International Training	4,000,000
030030002300600	Other Services—General	5,000,000
030030002300604	Residential Accommodation Rent	5,000,000
030030002350700	Professional Services—General	5,300,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
030030002350704	Engineering Services	5,200,000
030030002350799	Other Professional Services	100,000
030030002400800	Financial—General	5,000,000
030030002400801	Bank Charges	1,000,000
030030002400803	Insurance Charges	4,000,000
030030002450900	Fuel and Lubricants—General	8,000,000
030030002450901	Motor Vehicle Fuel Cost	5,000,000
030030002450905	Generator Fuel Cost	2,000,000
030030002450906	Cooking Gas and Fuel Cost	1,000,000
030030002501000	Other Expenses—General	3,700,000
030030002501001	Refreshment and Meals	1,000,000
030030002501002	Refreshment and Meals	700,000
030030002501008	Welfare Packages	2,000,000
3003001000	CAPITAL	100,000,000
3003001001	Procurement of medical Equipment	5,000,000
3003001002	Furnishing of Quarters	9,000,000
3003001003	Procurement of Library Books	7,000,000
3003001004	Procurement of Office equip/Gen.Tech store	12,000,000
3003001005	Procurement of sports equipment	4,000,000
3003001006	Upgrading of Water/Power Supply System for NWC Qtr, Ushafa	2,000,000
3003001007	Development of School	7,000,000
3003001008	Renovation of Apo Qtr	44,000,000
3003001009	IT Development	10,000,000
0300350	COMMAND AND STAFF COLLEGE JAJI	
	TOTAL ALLOCATION:	1,490,721,180
Classification No.	EXPENDITURE ITEMS	
03003500100 0001	Personnel Costs (Main)—General	805,721,180
03003500110 0010	Salaries and Wages—General	0
03003500110 0011	Basic Salary	
03003500120 0020	Benefits and Allowances—General	805,721,180
03003500120 0021	Regular Allowances	455,721,180
03003500120 0022	Non-Regular Allowances for African Study Tour	350,000,000
03003500120 0024	Social Contribution	-
03003500200 0100	Goods and Non-Personal Services—General	515,000,000
03003500205 0110	Travel and Transport—General	180,000,000
03003500205 0111	Local Travel and Transport	30,000,000
03003500205 0112	International Travels and Transport	150,000,000
03003500206 0120	Travels and Transport (Training)—General	40,000,000
03003500206 0121	Local Travel and Transport	32,000,000
03003500206 0122	International Travels and Transport	8,000,000
03003500210 0200	Utilities—General	32,500,000
03003500210 0201	Electricity Charges	25,000,000
03003500210 0202	Telephone Charges	5,000,000
03003500210 0299	Other Utility Charges	2,500,000
03003500215 0300	Materials and Supplies—General	137,000,000
03003500215 0301	Office Materials and Supplies	50,000,000
03003500215 0302	Library Books and Periodicals	34,500,000
03003500215 0303	Computer Materials and Supplies	27,000,000
03003500215 0304	Printing of Non-Security Documents	1,000,000
03003500215 0305	Printing of Security Documents	500,000
03003500215 0307	Field Materials and Supplies	11,000,000
03003500215 0308	Uniforms and Other Clothing	10,000,000
03003500215 0399	Other Materials and Supplies	3,000,000
030035002200400	Maintenance Services—General	66,000,000
030035002200401	Maintenance of Motor Vehicle	25,000,000
030035002200405	Maintenance of Office Furniture and Equipment	10,000,000
030035002200406	Maintenance of Building - Office	5,000,000
030035002200407	Maintenance of Building - Residential	5,000,000
030035002200408	Maintenance of Other Infrastructure	5,000,000
030035002200409	Maintenance of Office Equipment	8,000,000
030035002200410	Maintenance of Computers and IT Equipment	3,000,000
030035002200499	Other Maintenance Services	5,000,000
030035002250500	Training—General	24,000,000
030035002250501	Local Training	20,000,000
030035002250502	International Training	4,000,000
030035002300600	Other Services—General	5,000,000
030035002300604	Residential Accommodation Rent	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
030035002350700	Professional Services—General	5,300,000
030035002350704	Engineering Services	5,200,000
030035002350799	Other Professional Services	100,000
030035002400800	Financial—General	5,000,000
030035002400801	Bank Charges	1,000,000
030035002400803	Insurance Charges	4,000,000
030035002450900	Fuel and Lubricants—General	8,000,000
030035002450901	Motor Vehicle Fuel Cost	5,000,000
030035002450905	Generator Fuel Cost	2,000,000
030035002450906	Cooking Gas and Fuel Cost	1,000,000
030035002501000	Other Expenses—General	7,200,000
030035002501001	Refreshment and Meals	1,700,000
	Consumable stores	0
030035002501007	Postages and Courier Services	1,500,000
030035002501008	Welfare Packages	2,000,000
030035002501099	Other Miscellaneous Expenses	2,000,000
030035003001100	Loans and Advances—General	5,000,000
030035003001101	Motor Vehicle Advances	5,000,000
3003501000	CAPITAL	170,000,000
3003501001	Purchase of Office Equipment	12,012,000
3003501002	Purchase of Communication Equipment	9,407,000
3003501003	Purchase of Fire Fighting Equipment	8,280,000
3003501004	Expansion and Renovation of Medical Centre	14,000,000
3003501005	Resurfacing of Barracks road and rehabilitation of drains	30,000,000
3003501006	Computerisation of AFCSC Ops/Trg (Local Network)	58,000,000
3003501007	Renovation and furnishing of new DS/Staff Quarters	38,301,000
0300400	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE (NAFRC)	
	TOTAL ALLOCATION:	811,721,180
Classification No.	EXPENDITURE ITEMS	
03004000100 0001	Personnel Costs (Main)—General	536,721,180
03004000110 0010	Salaries and Wages—General	0
03004000110 0011	Basic Salary	
03004000120 0020	Benefits and Allowances—General	536,721,180
03004000120 0024	Social Contribution	536,721,180
03004000200 0100	Overhead/Goods and Non-Personal Services—General	140,000,000
	Travel & Transport General	10,600,000
	Local Travel and Transport	10,600,000
	Utilities	20,160,000
	Electricity	13,000,000
	Telephone	4,600,000
	Water	2,560,000
	Materials & Supplies - General	35,390,000
	Office Materials & Supplies	35,390,000
	Maintenance Services General	57,500,000
	Maintenance of Motor Vehicle	8,350,000
	Maintenance of Office Furn/Eq	14,050,000
	Maintenance of Barracks	35,100,000
	Training - General	9,100,000
	Local Training	9,100,000
	Professional Services	4,400,000
	Consultancy Services	4,400,000
	Fuel & Lubricants	2,850,000
	Motor Vehicle Fuel	2,850,000
3004001000	CAPITAL	135,000,000
3004001001	Completion of Mosque	18,000,000
3004001002	Rehab of Fish Pond/ Animal Husbandry	0
3004001003	Repair of Access Road	9,000,000
3004001004	Provision of Street Lights	0
3004001005	Furnishing of Servicemen Trainee Hostel	0
3004001006	Trg Aids/Log Equipment	0
3004001007	Re-equipping and Purchase	10,000,000
	Retrofitting of Industrial Vehicles	12,000,000
	Reticulation of Borehole water	13,000,000
	Renovation of Directors Quarters	10,000,000
	Renovation of Deputy Commanders House	8,000,000
	Construction of seat for Danjuma Hall	12,000,000
	Construction of Charity Gate to main entrance	11,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Furnishing of Servicemen Trainee Hostel	12,000,000
	Communication Centre	10,000,000
	Renovation of Roman Catholic Church	5,000,000
	Renovation of Protestant Church	5,000,000
0300450	DEFENCE INTELLIGENCE AGENCY	
	TOTAL ALLOCATION:	3,170,680,260
Classification No.	EXPENDITURE ITEMS	
03004500100 0001	Personnel Costs (Main)—General	492,680,260
03004500110 0010	Salaries and Wages—General	175,438,438
03004500110 0011	Basic Salary	175,438,438
03004500120 0020	Benefits and Allowances—General	317,241,822
03004500120 0021	Regular Allowances	182,448,215
03004500120 0022	Non-Regular Allowances	117,929,172
03004500120 0024	Social Contribution	16,864,435
03004500200 0100	Goods and Non-Personal Services—General	758,000,000
03004500205 0110	Travel and Transport—General	62,000,000
03004500205 0111	Local Travel and Transport	27,000,000
03004500205 0112	International Travels and Transport	35,000,000
03004500206 0120	Travels and Transport (Training)—General	27,000,000
03004500206 0121	Local Travel and Transport	22,000,000
03004500206 0122	International Travels and Transport	5,000,000
03004500210 0200	Utilities—General	20,000,000
03004500210 0201	Electricity Charges	10,000,000
03004500210 0202	Telephone Charges	10,000,000
03004500215 0300	Materials and Supplies—General	81,500,000
03004500215 0301	Office Materials and Supplies	15,000,000
03004500215 0302	Library Books and Periodicals	40,000,000
03004500215 0303	Computer Materials and Supplies	20,000,000
03004500215 0304	Printing of Non-Security Documents	200,000
03004500215 0305	Printing of Security Documents	300,000
03004500215 0307	Field Materials and Supplies	6,000,000
030045002200400	Maintenance Services—General	32,800,000
030045002200401	Maintenance of Motor Vehicle	10,000,000
030045002200405	Maintenance of Office Furniture and Equipment	5,000,000
030045002200406	Maintenance of Building - Office	2,700,000
030045002200407	Maintenance of Building - Residential	2,000,000
030045002200409	Maintenance of Office Equipment	8,100,000
030045002200410	Maintenance of Computers and IT Equipment	3,000,000
030045002200499	Other Maintenance Services	2,000,000
030045002250500	Training—General	19,000,000
030045002250501	Local Training	14,000,000
030045002250502	International Training	5,000,000
030045002350700	Professional Services—General	1,000,000
030045002350799	Other Professional Services	1,000,000
030045002400800	Financial—General	5,000,000
030045002400801	Bank Charges	1,000,000
030045002400803	Insurance Charges	4,000,000
030045002450900	Fuel and Lubricants—General	8,000,000
030045002450901	Motor Vehicle Fuel Cost	5,000,000
030045002450905	Generator Fuel Cost	2,000,000
030045002450906	Cooking Gas and Fuel Cost	1,000,000
030045002501000	Other Expenses—General	501,700,000
030045002501001	Refreshment and Meals	1,700,000
	Consumables Stores	0
	Operations Fund	500,000,000
3004501000	CAPITAL	1,920,000,000
3004501001	Construction of Staff Quarters (4x3x2 Bedroom)	84,000,000
3004501002	Furnishing of Quarters (4 blocks of flats for Junior and Intermediate staff (\$ Blocks)	24,000,000
3004501003	Purchase of Security Equipment	20,000,000
3004501004	Computerisation of DIA	5,000,000
3004501005	Provision of Bore Hole/Tanks for Staff Quarters	5,000,000
3004501006	Improvement of Sporting Facilities	5,000,000
3004501007	Construction of Security/Equipment Store	4,000,000
3004501008	Purchase of Vehicles	50,000,000
3004501009	Sporting equipment	3,000,000
3004501010	Purchase of tools	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
3004501011	Renovation of staff quarters	10,000,000
3004501012	Fencing of new staff quarters and drainage	3,000,000
3004501013	Drainage system of old quarters	3,000,000
3004501014	Canteen renovation	2,000,000
	Strategic Intelligence Communication Network for Nigeria	
	Defence Intelligence Community	1,500,000,000
	Universersal monitoring system	200,000,000
0300602	DEFENCE INTELLIGENCE SCHOOL	
	TOTAL ALLOCATION:	188,096,783
Classification No.	EXPENDITURE ITEMS	
0300000100 0001	Personnel Costs (Main)—General	26,096,783
0300000110 0010	Salaries and Wages—General	10,706,355
0300000110 0011	Basic Salary	10,706,355
0300000120 0020	Benefits and Allowances—General	15,390,428
0300000120 0021	Regular Allowances	10,706,360
0300000120 0022	Non-Regular Allowances	1,338,332
0300000120 0024	Social Contribution	3,345,736
0300000200 0100	Overhead/Goods and Non-Personal Services—General	12,000,000
0300000200 0200	CAPITAL	150,000,000
0300000200 0201	Construction of Staff Quarters (3x2x3 Bedroom)	30,000,000
0300000200 0202	Construction of Students Hostel	35,000,000
0300000200 0203	Construction of Club House	20,000,000
0300000200 0204	External Electrification including installation	10,000,000
0300000200 0205	Construction of Access Roads; Drainage	20,000,000
0300000200 0206	Provision of Borehole with tanks	7,000,000
0300000200 0207	Furnishing of Administrative Block	10,000,000
0300000200 0208	Furnishing of classrooms	6,000,000
0300000200 0209	Furnishing of Club House	6,000,000
0300000200 0210	Furnishing of Hostels	6,000,000
0300500	DEFENCE MISSIONS	
	TOTAL ALLOCATION:	2,302,749,248
Classification No.	EXPENDITURE ITEMS	
03005000100 0001	Personnel Costs (Main)—General	1,502,749,248
03005000120 0020	Benefits and Allowances—General	1,502,749,248
03005000120 0022	Non-Regular Allowances	1,502,749,248
03005000200 0100	Goods and Non-Personal Services—General	700,000,000
03005000205 0110	Travel and Transport—General	104,072,195
03005000205 0111	Local Travel and Transport	44,072,195
03005000205 0112	International Travels and Transport	60,000,000
03005000210 0200	Utilities—General	80,397,864
03005000210 0201	Electricity Charges	42,397,864
03005000210 0202	Telephone Charges	38,000,000
03005000215 0300	Materials and Supplies—General	40,825,110
03005000215 0301	Office Materials and Supplies	40,825,110
030050002200400	Maintenance Services—General	82,700,000
030050002200401	Maintenance of Motor Vehicle	35,200,000
030050002200405	Maintenance of Office Furniture and Equipment	47,500,000
030050002250500	Training—General	63,128,659
030050002250501	Local Training	25,128,659
030050002250502	International Training	38,000,000
0530500002300600	Other Services—General	83,000,000
030050002300601	Security Services	23,000,000
030050002300602	Cleaning and Fumigation Services	10,000,000
030050002300603	Office Rent	30,000,000
030050002300604	Residential Accommodation Rent	20,000,000
030050002350700	Professional Services—General	25,777,230
030050002350701	Financial Consulting	25,777,230
030050002400800	Financial—General	33,598,942
030050002400801	Bank Charges	6,930,693
030050002400803	Insurance Charges	26,668,249
030050002501000	Other Expenses—General	76,000,000
030050002501001	Refreshment and Meals	38,000,000
030050002501099	Other Miscellaneous Expenses	38,000,000
030050003001100	Loans and Advances—General	38,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
030050003001101	Motor Vehicle Advances	38,000,000
030050004001200	Grants and Contributions—General	72,500,000
030050004001202	Contributions to Foreign Organisations	40,000,000
030050004001204	Institutional Grant	32,500,000
3005001000	CAPITAL	100,000,000
3005001001	Purchase/Replacement of Office Furniture	11,549,000
3005001002	Construction/Purchase/Rent of Residential	29,630,800
3005001003	Renovation/Furnishing of Residential	34,687,900
3005001004	Repair and Refurbishment of Vehicles	23,169,400
3005001005	1% CBN Charges on Capital remittance.	962,900
0300600	GUARDS BRIGADE	
	TOTAL ALLOCATION:	10,000,000
Classification No.	EXPENDITURE ITEMS	
03006000200 0100	Overhead/Goods and Non-Personal Services—General	10,000,000
0300601	DEFENCE INDUSTRY CORPORATION OF NIGERIA (DICON)	
	TOTAL ALLOCATION:	376,287,818
Classification No.	EXPENDITURE ITEMS	
0300000100 0001	Personnel Costs (Main)—General	291,287,818
0300000110 0010	Salaries and Wages—General	109,775,675
0300000110 0011	Basic Salary	109,775,675
0300000120 0020	Benefits and Allowances—General	181,512,143
0300000120 0021	Regular Allowances	136,456,102
0300000120 0022	Non-Regular Allowances	20,082,075
0300000120 0024	Social Contribution	24,973,966
0300000200 0100	Overhead/Goods and Non-Personal Services—General	10,000,000
0300000200 0200	CAPITAL	75,000,000
0300000200 0201	Water Rehabilitation	2,000,000
0300000200 0202	Rehabilitation of DICON propellant plant infrastructure	2,000,000
0300000200 0203	Rehabilitation of existing standby power plant	3,000,000
0300000200 0204	Rehabilitation of Electrical Power equipment in the Ordnance Factories	7,000,000
0300000200 0205	Establishment of Single Barrel Production Line	7,000,000
0300000200 0206	Modernisation of DICON Security System	5,000,000
0300000200 0207	Establishing scientific and technological repository and Equipping the Research and Development Centre	8,000,000
0300000200 0208	Development of General Purpose Machine Gun	5,000,000
0300000200 0209	Underground Ballistic Test Range at R and D Centre	3,000,000
0300000200 0210	Rehabilitation of Ordnance Factory	6,000,000
0300000200 0211	Factories and Staff Quarters	7,000,000
0300000200 0212	High Calibre Ammunition Mechanical Plant Project	7,000,000
0300000200 0213	Purchase of Gun Powder	5,000,000
0300000200 0214	Refurbishment of DICON Utility Vehicles	3,000,000
0300000200 0215	Rehabilitation of Senior and Junior staff Quarters	5,000,000
0300015	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	
	TOTAL ALLOCATION:	50,000,000
Classification No.	EXPENDITURE ITEMS	
0300000200 0100	Overhead/Goods and Non-Personal Services—General	50,000,000
	CAPITAL	0
	Renovation and Provision of Infrastructure in Armed Forces Barracks Nation Wide	0
	Personnel Costs:	73,431,436,294
	Overhead Costs:	16,902,372,581
	Total Recurrent :	90,333,808,875
	Capital:	21,535,160,101
	Total Defence:	111,868,968,976

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0310000	NATIONAL POPULATION COMMISSION	
	TOTAL ALLOCATION:	13,164,156,397
Classification No.	EXPENDITURE ITEMS	
03100000100 0001	Personnel Costs (Main)—General	2,464,556,367
03100000110 0010	Salaries and Wages—General	934,862,051
03100000110 0011	Basic Salary	934,862,051
03100000120 0020	Benefits and Allowances—General	1,529,694,316
03100000120 0021	Regular Allowances	1,308,486,427
03100000120 0024	Social Contribution	221,207,889
03100000200 0100	Overhead/Goods and Non-Personal Services—General	400,000,030
	Travel & Transport- General	125,037,298
	Local Travel & Transport	41,679,099
	International Travels & Transport	83,358,199
	Travel & Transport (Training) - General	5,380,598
	International Travels & Transport	5,380,598
	Utilities - General	17,567,194
	Electricity Charges	6,144,946
	Telephone Charges	8,887,569
	Water Charges	2,534,678
	Materials & Supplies - General	176,433,533
	Office Materials & Supplies	13,750,597
	Library Books & Periodicals	5,377,948
	Computer Materials & Supplies	8,066,922
	Printing of Non-Security Documents	5,377,948
	Printing of Security Documents	5,377,948
	Field Materials & Supplies	10,755,897
	Uniforms & Other Clothing	2,688,974
	Other Materials & Supplies	125,037,298
	Maintenance Services - General	23,164,233
	Maintenance of Motor Vehicle	11,420,390
	Maintenance of Sea Boats	2,855,097
	Maintenance of Aircrafts	2,855,097
	Maintenance of Office Furniture & Equipment	6,033,648
	Training - General	35,589,843
	Local Training	7,238,125
	International Training	6,815,385
	Monitoring and Evaluation	11,021,560
	Other Services - General	3,275,776
	Office Rent (Arrears)	7,238,997
	Professional Services - General	5,117,599
	Financial Consulting (External Auditors)	1,890,426
	Information Technology Consulting	3,227,172
	Financial - General	3,406,910
	Insurance Charges (Capital Assets)	3,406,910
	Other Expenses - General	1,075,601
	Refreshment & Meals	1,075,601
	Grants & Contributions - General	7,227,225
	Contributions to Foreign Organizations	4,336,550
	Institutional Grant (APC)	2,890,674
3100001000	CAPITAL	10,299,600,000
3100001001	Purchase and Maintenance of Vehicles, Spare Parts and Other Logistic Needs for Census 2005	1,550,000,000
3100001002	Purchase of Spare Parts and Materials for the Maintenance and Refurbishing of GIS Laboratory and Printing Press	6,414,500
3100001003	Acquisition and Development of Base Maps and Imageries	17,715,600
3100001004	Development of Map Achieves in 36 States and Abuja FCT	111,846,890
3100001005	Computerisation of Census and Other NPC Projects	162,835,010
3100001006	Rehabilitation of Headquarters State and Local Governments Area Offices Preparatory to Census 2005	171,951,256
3100001007	Construction of Headquarters Office Complex in Abuja	212,810,049
3100001008	Maintenance of Capital Assets Marine operations/communication and logistic security items Nationwide	467,150,000
3100001009	Establishment of Demographic Analysis Laboratory	782,025
3100001010	Enumeration Area Delineation and Creating of the National Frame to 530,180 EAS Nationwide	3,220,195,388
3100001011	Logistic Support for Census 2005	69,708,332
3100001012	Advocacy, Information and Education Component	170,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
3100001013	Compilation, Printing, Publication of Historical Events State by State	5,635,167
3100001014	Monitoring and Evaluation of Census 2005	184,769,979
3100001015	Sentinel Survey of the National Population Commission	5,829,562
3100001016	Vital Registration Operation Material Publication, Logistics and Data Processing	700,000,000
3100001017	International Migration	25,467,000
3100001018	Internal Migration	1,000,000
3100001019	Vital Registration Expansion Phase III	31,850,000
3100001020	Conduct Pre-Trial and Trial Census	305,402,875
3100001021	Census 2005 Actual Enumeration	2,143,396,925
	Global security tracking for vehicles and boats	250,000,000
3100001022	Research/Study of Special Population and Related Matters	9,760,500
3100001012	Aprons, vests, caps for/and Advocacy, Information and Education.	470,000,000
3100001023	Establishment of Population Data Bank	5,078,942
	Personnel Costs:	2,464,556,367
	Overhead Costs:	400,000,030
	Total Recurrent :	2,864,556,397
	Capital:	10,299,600,000
	Total Nat.Popul. Comm.:	13,164,156,397

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000	FEDERAL MINISTRY OF EDUCATION	
	TOTAL ALLOCATION:	3,177,558,506
Classification No.	EXPENDITURE ITEMS	
03200000100 0001	Personnel Costs (Main)—General	1,813,999,918
03200000110 0010	Salaries and Wages—General	778,752,456
03200000110 0011	Basic Salary	778,752,456
03200000120 0020	Benefits and Allowances—General	1,035,247,462
03200000120 0021	Regular Allowances	900,228,906
03200000120 0024	Social Contribution	135,018,556
03200000200 0100	Goods and Non-Personal Services—General	524,008,588
03200000205 0110	Travel and Transport—General	74,229,332
03200000205 0111	Local Travel and Transport	31,138,488
03200000205 0112	International Travels and Transport	43,090,844
03200000206 0120	Travels and Transport (Training)—General	54,031,257
03200000206 0121	Local Travel and Transport	22,603,559
03200000206 0122	International Travels and Transport	31,427,698
03200000210 0200	Utilities—General	12,452,900
03200000210 0201	Electricity Charges	6,918,278
03200000210 0202	Telephone Charges	3,459,139
03200000210 0205	Water Charges	2,075,483
03200000215 0300	Materials and Supplies—General	52,729,630
03200000215 0301	Office Materials and Supplies	28,301,933
03200000215 0302	Library Books and Periodicals	11,260,386
03200000215 0303	Computer Materials and Supplies	13,167,311
032000002200400	Maintenance Services—General	16,639,349
032000002200401	Maintenance of Motor Vehicle	8,337,416
032000002200405	Maintenance of Office Furniture and Equipment	5,880,536
032000002200406	Maintenance of Building - Office	2,421,397
032000002300600	Other Services—General	1,383,658
032000002300601	Security Services	1,383,658
032000002450900	Fuel and Lubricants—General	142,397
032000002450901	Motor Vehicle Fuel Cost	142,397
032000002501000	Other Expenses—General	277,808,678
032000002501001	Refreshment and Meals	6,691,828
032000002501003	Honorarium and Sifting Allowance Payments	5,138,366
	Consumable stores	6,037,741
032000002501004	Publicity and Advertisements	5,553,462
032000002501010	Welfare Packages - Entertainment and Hospitality	5,383,656
032000002501011	Other Miscellaneous - Contribution to Foreign Bodies	
032000002501012	Welfare Package - Nigerian Students (Local and Foreign)	20,377,416
032000002501013	Other Miscellaneous - Development of Primary Science	2,200,000
	Technical Teachers Programme	15,132,249
032000002501014	Other Miscellaneous - Monitoring of UBE Program Nation Wide	-
032000002501015	Other Miscellaneous - Revamping of Inspectorate Services	16,056,766
032000002501016	Other Miscellaneous - National Educational Tech Centre (NETC)	6,319,225
032000002501017	Other Miscellaneous - Federal Scholarship Board	50,457,604
032000002501018	Other Miscellaneous - NUGA Games	10,661,245
032000002501019	Other Miscellaneous - Permanent Delegation to UNESCO	0
032000002501020	Education Bank (back payment to senior staff)	92,264,498
032000002501021	Other Miscellaneous Expenses	35,534,622
032000004001200	Grants and Contributions—General	34,591,388
032000004001202	Contributions to Foreign Organisations	34,591,388
3200001000	CAPITAL	839,550,000
3200001001	Partitioning of offices/Furnishing of Phase III Complex	18,500,000
3200001002	Purchase of Computers and Accessories	18,500,000
3200001003	Procurement and Installation of Internet Services and VSAT	13,000,000
3200001004	Fighting Cultism in Higher Institution	991,000
3200001005	Federal Scholarship Awards to Nigerian Students	390,000,000
3200001006	Purchase of Various range of Furniture for Hqr.	10,000,000
3200001007	Purchase of 5nos. Photocopy Machines for Hqr., Abuja	15,000,000
3200001008	Purchase of Training Equipment for Main Office, Abuja	10,000,000
3200001009	Purchase of Laptop and Desktop Computers	3,500,000
3200001010	Construction of 4nos. Special Education for Mentally Retarded Children	20,000,000
3200001011	Purchase of Equipment for Metalwork, Woodwork, Building Technology, Electrical/Electronics Virtual Library etc.	28,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
3200001012	Computerization of Higher Education Integrated Information System	13,009,000
3200001013	IDA/Universal Basic Edu. Devt.	30,000,000
3200001014	SAGEM PLUS Girls Education Programme (GEP)	50,000,000
	TECHNOLOGY and SCIENCE EDUCATION, FEDERAL SCIENCE EQUIPMENT CENTRE, IJANIKIN, LAGOS	
3200001015	Purchase of Generating Plant	6,410,000
3200001016	Purchase of Training Materials (Video Overhead Projector etc)	5,000,000
3200001017	Purchase of Wheel Drive Mobile Workshop (for Whom and at Whete)	3,500,000
3200001018	Purchase of 1no Peugeot 504 S/Wagon (For What and Where)	3,500,000
3200001019	Rehabilitation of Physics, Chemistry and Visual Laboratory (Location and Cost per Location)	2,590,000
	FEDERAL INSPECTORATE SERVICES HQRS.	
3200001020	Purchase of Office Equipment, Duplication Machine, Overhead Projector and File Cabinet	2,500,000
3200001021	Purchase of Computer, Printer and Accessories	2,750,000
3200001022	Partitioning/Provision of Burglary Proof for Hqr. Library	1,400,000
3200001023	Purchase of 1No. Toyota Prado 4-Wheel Drive Jeep	-
3200001024	Purchase of 1No. Peugeot 504 Swagon	0
3200001025	Purchase of 1No. 18 Seater Toyota Hiace Bus	5,000,000
	FEDERAL INSPECTORATE SERVICES SOUTH-EAST ZONE	
3200001026	Purchase of 1No. Generating Set	2,400,000
3200001027	Partitioning of 2 Nos. FIS Offices/Provisions of Burglary Proof for 4 Nos. FIS Offices	2,000,000
3200001028	Construction/Purchase of Office Complex	21,500,000
3200001029	Purchase of Computer, HP Printer and Accessories	3,300,000
3200001030	Purchase of Office Furniture	1,140,000
3200001031	Purchase of Office Equipment	5,180,000
3200001032	Purchase of 1 No. 18 Seater Toyota Hiace Bus	5,000,000
	FEDERAL INSPECTORATE SERVICES NORTH CENTRAL ZONE	
3200001033	Purchase of 1No. Generating Set	2,400,000
3200001034	Partitioning of 2 Nos. FIS Offices/ Provisions of Burglary Proof for 4 Nos. FIS Offices	3,000,000
3200001035	Construction/Purchase of Office Complex	4,400,000
3200001036	Purchase of Computer, HP Printer and Accessories	5,220,000
3200001037	Purchase of Office Furniture	1,040,000
3200001038	Purchase of Office Equipment	3,830,000
3200001039	Purchase of 1 No. 18 Seater Toyota Hiace Bus	5,800,000
	FEDERAL INSPECTORATE SERVICES NORTH EAST ZONE	
3200001040	Purchase of 1No. Generating Set	2,400,000
3200001041	Purchase of 2Nos. 18 Seater Toyota Hiace Bus	10,350,000
3200001042	Purchase of 1No. Toyota Prado 4-Wheel Drive Jeep	-
3200001043	Purchase of Computer, HP Printer and Accessories	2,850,000
3200001044	Purchase of Office Furniture and Equipment	4,720,000
3200001045	Partitioning of 2 Nos. FIS Offices/ Provisions of Burglary Proof for 4 Nos. FIS Offices	2,000,000
	FEDERAL INSPECTORATE SERVICES NORTH WEST ZONE	
3200001046	Purchase of 1No. 18 Seater Toyota Hiace Bus	5,400,000
3200001047	Purchase of 1No. Toyota Prado 4-Wheel Drive Jeep	-
3200001048	Purchase of Office Furniture and Equipment	2,480,000
3200001049	Purchase of Computer and Accessories	1,400,000
3200001050	Construction/Purchase of State Office	20,000,000
3200001051	Purchase of 1No. Generating Set	2,400,000
3200001052	Partitioning of 2 Nos. FIS Offices/ Provisions of Burglary Proof	1,000,000
	FEDERAL INSPECTORATE SERVICES SOUTH-WEST ZONE	
3200001053	Construction /Purchase of State Office	20,000,000
3200001054	Partitioning of 4 Nos. FIS Offices/ Provisions of Burglary Proof	2,000,000
3200001055	Purchase of Office Furniture and Equipment	3,720,000
3200001056	Purchase of Computer and Accessories	2,850,000
3200001057	Purchase of 1 No. 18 Seater Toyota Hiace Bus	5,750,000
3200001058	Purchase of 1 Nos. Sea Boats	5,200,000
3200001059	Purchase of 1No. Generating Set	2,400,000
	FEDERAL INSPECTORATE SERVICES SOUTH-WEST ZONE	
3200001060	Purchase of 1 No. Sea Boats	5,400,000
3200001061	Purchase of 1 No. 18 Seater Toyota Hiace Bus	5,700,000
3200001062	Purchase of 1No. Toyota Prado 4wheel Drive Jeep	-

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
3200001063	Purchase of 1No. Generating Set	2,400,000
3200001064	Purchase of 7 Nos. Computer and Accessories	3,850,000
3200001065	Purchase of Office Furniture and Equipment	3,720,000
3200001066	Partitioning of 2 Nos. FIS Offices/Provisions of Burglary Proof	2,200,000
0320615	NATIONAL TEACHERS INSTITUTE	
	TOTAL ALLOCATION:	563,659,196
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	287,535,603
0320000110 0010	Salaries and Wages—General	147,679,010
0320000110 0011	Basic Salary	147,679,010
0320000120 0020	Benefits and Allowances—General	139,856,593
0320000120 0021	Regular Allowances	108,474,803
0320000120 0024	Social Contribution	31,381,790
0320000200 0100	Overhead/Goods and Non-Personal Services—General	90,526,500
0320000200 0200	CAPITAL	185,597,093
0320000200 0201	Renovation of Staff Houses Headquarters, Kaduna	9,000,000
0320000200 0202	Rehabilitation of Infrastructures	10,000,000
0320000200 0203	Rehabilitation of Staff Clinic	8,000,000
0320000200 0204	Procurement of 1No Fire Fighting Vehicle and 2Nos Bedford Lorries	34,000,000
0320000200 0205	Procurement of Security Steel Boxes	8,000,000
0320000200 0206	Provision of Borehole / Storage Tank	4,250,000
0320000200 0207	Purchase of Computerise NTI Programs and Establishment W.A.N	14,875,000
0320000200 0208	Construction of State and Zonal Offices	44,000,000
0320000200 0209	Purchase of Furniture's for newly constructed offices	7,650,000
0320000200 0210	Procurement of 2No Scanners	20,000,000
	Procurement of 500KVA FG Wilson Perkins Generator Set	10,902,043
	Maintenance of utilities and exams vehicles	8,120,050
	Renovation of offices at HQTR	6,800,000
0320602	JOINT ADMISSION MATRICULATION BOARD	
	TOTAL ALLOCATION:	987,991,481
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	723,861,782
0320000110 0010	Salaries and Wages—General	321,551,179
0320000110 0011	Basic Salary	321,551,179
0320000120 0020	Benefits and Allowances—General	402,310,603
0320000120 0021	Regular Allowances	218,553,675
0320000120 0022	Non-Regular Allowances	115,427,302
0320000120 0024	Social Contribution	68,329,626
0320000200 0100	Overhead/Goods and Non-Personal Services—General	140,679,699
	Overhead and Non personal services	73,446,099
	Hosting of International Association of Educational Assessment 31 Annual Conference 2005	67,233,600
0320000200 0200	CAPITAL	123,450,000
0320000200 0201	Replacement of Computer and Computer Equipment	40,000,000
0320000200 0202	Rehabilitation of Offices	25,000,000
0320000200 0203	Replacement of Furniture and Fittings	15,000,000
0320000200 0204	Procurement of Office Equipment	10,000,000
0320000200 0205	Procurement of Examination Metal Boxes	15,000,000
0320000200 0206	Procurement of Workshop Equipment	2,300,000
	Office, Jalingo Taraba State	16,150,000
0320603	WEST AFRICAN EXAMINATION COUNCIL -INTERNATIONAL	
	TOTAL ALLOCATION:	515,012,745
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	60,021,143
0320000110 0010	Salaries and Wages—General	30,481,225
0320000110 0011	Basic Salary	30,481,225
0320000120 0020	Benefits and Allowances—General	29,539,918
0320000120 0021	Regular Allowances	19,772,535
0320000120 0022	Non-Regular Allowances	3,290,123
0320000120 0024	Social Contribution	6,477,260

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0100	Overhead/Goods and Non-Personal Services—General	445,591,602
	Regular Overhead	17,591,602
	Statutory Dues contribution by FGN as per protocol for 2005	378,000,000
	Arreas of statutory dues	50,000,000
0320000200 0200	CAPITAL	9,400,000
0320000200 0201	Road Motor Vehicle (Hiace Bus)	6,000,000
0320000200 0202	Computer Equipment	3,400,000
0320005	WEST AFRICAN EXAMINATION COUNCIL-LOCAL	
	TOTAL ALLOCATION:	135,591,202
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	80,000,000
0320000120 0020	Benefits and Allowances—General	80,000,000
0320000120 0021	Regular Allowances	80,000,000
0320000200 0100	Overhead/Goods and Non-Personal Services—General	21,591,202
0320000200 0200	CAPITAL	34,000,000
0320000200 0201	Purchase of Vehicle	34,000,000
0320608	MASS LITERACY COMMISSION	
	TOTAL ALLOCATION:	310,006,320
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	129,043,875
0320000110 0010	Salaries and Wages—General	73,286,317
0320000110 0011	Basic Salary	73,286,317
0320000120 0020	Benefits and Allowances—General	55,757,558
0320000120 0021	Regular Allowances	47,622,353
0320000120 0024	Social Contribution	8,135,205
0320000200 0100	Overhead/Goods and Non-Personal Services—General	69,106,445
0320000200 0200	CAPITAL	111,856,000
0320000200 0201	Support for Mass Literacy Program	100,000,000
0320000200 0202	Office Equipment	1,356,000
0320000200 0203	Kano Centre Wall Fencing	10,500,000
0320609	NOMADIC EDUCATION COMMISSION	
	TOTAL ALLOCATION:	250,661,391
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	92,006,633
0320000110 0010	Salaries and Wages—General	49,021,039
0320000110 0011	Basic Salary	49,021,039
0320000120 0020	Benefits and Allowances—General	42,985,594
0320000120 0021	Regular Allowances	32,568,623
0320000120 0024	Social Contribution	10,416,971
0320000200 0100	Overhead/Goods and Non-Personal Services—General	36,060,758
0320000200 0200	CAPITAL	122,594,000
0320000200 0201	Development and production of Instructional Materials	41,070,000
0320000200 0202	Purchase of Computer Table	216,000
0320000200 0203	Procurement of Outside Broadcasting Van for Interactive Radio	20,000,000
0320000200 0204	Rehabilitation of Nomadic Schools	4,200,000
0320000200 0205	Capacity Building on veterinary service	3,000,000
0320000200 0207	Procurement of Tarpaulin for mobile collapsible schools	10,000,000
0320000200 0208	Water Supply (Construction of wells)	4,000,000
0320000200 0209	Purchase of Motorcycles for Extension Agents	25,074,000
0320000200 0210	Purchase of Motor vehicles	13,000,000
0320000200 0211	Refurbishing of Motor vehicles	2,034,000
0320610	NATIONAL EDUCATION RESEARCH DEVELOPMENT COUNCIL	
	TOTAL ALLOCATION:	628,754,948
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	330,352,650
0320000110 0010	Salaries and Wages—General	162,008,475
0320000110 0011	Basic Salary	162,008,475
0320000120 0020	Benefits and Allowances—General	168,344,175
0320000120 0021	Regular Allowances	109,302,530

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000120 0022	Non-Regular Allowances	24,614,844
0320000120 0024	Social Contribution	34,426,801
0320000200 0100	Overhead/Goods and Non-Personal Services—General	157,017,298
	Regular Overhead	57,017,298
	Academic programmes, research and publication	100,000,000
0320000200 0200	CAPITAL	141,385,000
0320000200 0201	Purchase of office Equip.	15,000,000
0320000200 0202	Furnishing of Administrative Block	15,885,000
0320000200 0203	Purchase / Installation of 1000KVA Generator	40,500,000
0320000200 0204	Renovation of LZO Conference centre	25,000,000
0320000200 0205	Access Roads	15,000,000
0320000200 0206	Library Complex	30,000,000
0320607	NATIONAL EXAMINATION COUNCIL	
	TOTAL ALLOCATION:	1,562,234,883
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	786,963,878
0320000110 0010	Salaries and Wages—General	416,433,462
0320000110 0011	Basic Salary	416,433,462
0320000120 0020	Benefits and Allowances—General	370,530,416
0320000120 0021	Regular Allowances	282,038,305
0320000120 0022	Non-Regular Allowances	0
0320000120 0024	Social Contribution	88,492,111
0320000200 0100	Overhead/Goods and Non-Personal Services—General	164,832,005
0320000200 0200	CAPITAL	610,439,000
0320000200 0201	Zonal / State Offices	100,439,000
	Construction of HQ building, Minna	500,650,000
	Pickup-van and utility vehicle for Jalingo	8,500,000
	Computers for NECO office Jalingo	850,000
0320611	NATIONAL BUSINESS AND TECHNICAL EXAMINATION BOARD	
	TOTAL ALLOCATION:	409,094,721
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	268,369,256
0320000110 0010	Salaries and Wages—General	126,822,539
0320000110 0011	Basic Salary	126,822,539
0320000120 0020	Benefits and Allowances—General	141,546,717
0320000120 0021	Regular Allowances	92,609,235
0320000120 0022	Non-Regular Allowances	21,987,692
0320000120 0024	Social Contribution	26,949,790
0320000200 0100	Overhead/Goods and Non-Personal Services—General	40,800,465
0320000200 0200	CAPITAL	99,925,000
0320000200 0201	Cost of Office Block A	5,837,000
0320000200 0202	Cost of Office Block B	10,983,000
0320000200 0203	Mechanical and Electrical Work (A and B)	5,072,000
0320000200 0204	Cost of Cafeteria	9,080,000
0320000200 0205	Mechanical and Electrical Work Cafeteria	4,711,000
0320000200 0206	Cost of Library Complex	23,036,000
0320000200 0207	Mechanical and Electrical Work Library Complex	5,136,000
0320000200 0208	Consultancy	5,261,000
0320000200 0209	Costs of Fence A, B, C	10,218,000
0320000200 0210	Cost of Fence D	3,837,000
0320000200 0211	Construction of Access Road	3,749,000
	Vehicles for examination materials	13,005,000
0320604	NATIONAL INSTITUTE OF EDUCATION PLANNING AND ADMINISTRATION	
	TOTAL ALLOCATION:	235,531,436
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	60,517,537
0320000110 0010	Salaries and Wages—General	34,132,273
0320000110 0011	Basic Salary	34,132,273
0320000120 0020	Benefits and Allowances—General	26,385,264
0320000120 0021	Regular Allowances	16,757,689
0320000120 0022	Non-Regular Allowances	2,561,967
0320000120 0024	Social Contribution	7,065,608

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0100	Overhead/Goods and Non-Personal Services—General	40,713,899
0320000200 0200	CAPITAL	134,300,000
0320000200 0201	Library equipment	12,750,000
0320000200 0202	Library books	6,800,000
0320000200 0203	Procurement of Teaching Aids	8,500,000
0320000200 0204	Purchase of 2 Nos Driving Slashers and Mowers	6,800,000
0320000200 0205	A. Administration building	17,000,000
0320000200 0206	B. Council Chamber	17,000,000
0320000200 0207	Renovation and furnishing 3 nos. consultant quarters	25,500,000
0320000200 0208	Renovation of 2 nos participants hostels	13,600,000
0320000200 0209	Procurement of Security Communication gadgets	5,100,000
0320000200 0210	Computer soft and hardwares 25 nos.	10,412,500
0320000200 0211	Rehabilitation of Roads and Bridges	10,837,500
0320000200 0212	Purchase and Construction of Sporting Equipment	
0320000200 0213	Fencing	
0320000200 0214	Landscaping 7 Beautification	
0320000200 0215	Provision of Light to participates and Consultants Quarters	
0320000200 0216	Construction of Gate House and Security House	
0320000200 0217	Renovation and Reconstruction of Adimin and Programmes Blocks	
TEACHERS REGISTRATION COUNCIL		
0320612		
	TOTAL ALLOCATION:	397,109,861
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	125,658,619
0320000110 0010	Salaries and Wages—General	62,762,300
0320000110 0011	Basic Salary	62,762,300
0320000120 0020	Benefits and Allowances—General	62,896,319
0320000120 0021	Regular Allowances	49,377,799
0320000120 0022	Non-Regular Allowances	181,531
0320000120 0024	Social Contribution	13,336,989
0320000200 0100	Overhead/Goods and Non-Personal Services—General	131,108,242
	Regular Overhead	61,108,242
	Nationwide exercise for registration of Teachers (4 weeks)	70,000,000
0320000200 0200	CAPITAL	140,343,000
0320000200 0201	Construction/Purchase of Head Office Complex and Zonal Office	93,000,000
0320000200 0202	Purchase of Office Furniture for HQ and Zonal Offices	24,000,000
0320000200 0203	Purchase of Office Equipment for HQ and Zonal Offices	15,000,000
0320000200 0204	Computerization of TRc Activities Headquarters and Zonal Offices	8,343,000
0320600 EDUCATION TAX FUND		
	TOTAL ALLOCATION:	256,947,502
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	140,707,502
0320000110 0010	Salaries and Wages—General	87,969,858
0320000110 0011	Basic Salary	87,969,858
0320000120 0020	Benefits and Allowances—General	52,737,644
0320000120 0021	Regular Allowances	39,669,049
0320000120 0024	Social Contribution	13,068,595
0320000200 0100	Overhead/Goods and Non-Personal Services—General	70,000,000
0320000200 0200	CAPITAL	46,240,000
0320000200 0201	Computerization of ETF Operations	34,680,000
	Development of Taraba State Office, Jalingo (Land, building, vehicle)	11,560,000
	Personnel Costs:	4,899,038,396
	Overhead Costs:	1,932,036,703
	Total Recurrent :	6,831,075,099
	Capital:	2,599,079,093
	Total Edu. Main & Parast.:	9,430,154,192
0320815	FEDERAL GOVERNMENT COLLEGE OKPOSI	
	TOTAL ALLOCATION:	117,080,466
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000100 0001	Personnel Costs (Main)—General	67,009,039
0320000110 0010	Salaries and Wages—General	27,172,100
0320000110 0011	Basic Salary	27,172,100
0320000120 0020	Benefits and Allowances—General	39,836,939
0320000120 0021	Regular Allowances	34,115,502
0320000120 0024	Social Contribution	5,721,437
0320000200 0100	Overhead/Goods and Non-Personal Services—General	12,548,735
	Meal Subsidy	22,307,692
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Purchase of Office Furniture	1,215,000
0320000200 0202	Computer and Accessories	1,500,000
0320000200 0203	Internet Access	1,500,000
0320000200 0204	Office Equipment	1,500,000
0320000200 0205	Sick Bay	1,500,000
0320000200 0206	Purchase and Construction of Sport Complex	2,500,000
0320000200 0207	Purchase and Construction of Sick Bay	1,500,000
0320000200 0208	Construction of Science Laboratory and Equipment	2,500,000
0320000200 0209	Renovation of Administrative Block	1,000,000
0320000200 0210	Rehabilitation of street lights	500,000
0320016	FEDERAL GOVERNMENT COLLEGE UMUAHIA	
	TOTAL ALLOCATION:	156,323,526
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	99,331,177
0320000110 0010	Salaries and Wages—General	45,440,191
0320000110 0011	Basic Salary	45,440,191
0320000120 0020	Benefits and Allowances—General	53,890,986
0320000120 0021	Regular Allowances	46,203,175
0320000120 0024	Social Contribution	7,687,811
0320000200 0100	Overhead/Goods and Non-Personal Services—General	14,623,503
	Meal Subsidy	27,153,846
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Purchase of Water Tanker	3,500,000
0320000200 0202	Purchase of office furniture	1,000,000
0320000200 0203	Purchase of residential furniture	1,000,000
0320000200 0204	Computer equipment	1,000,000
0320000200 0205	2No Telephone lines , 2Nos Fax Machine	500,000
0320000200 0206	Duplicating Machine	215,000
0320000200 0207	Drip Stands, Beds, Sterilizing Units	1,000,000
0320000200 0208	Fire Extinguisher, Thunder Arresters	500,000
0320000200 0209	Steel Cabinets, A/C	500,000
0320000200 0210	Extension of Admin/Bursary	1,000,000
0320000200 0211	Construction Science Laboratory and Equipment	3,000,000
0320000200 0212	Construction of Medical Centre	1,000,000
0320000200 0213	Basket Ball Pitch, Table Tennis, Lawn Tennis	1,000,000
0320816	FEDERAL GOVERNMENT COLLEGE, KWALI	
	TOTAL ALLOCATION:	197,650,269
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	139,279,043
0320000110 0010	Salaries and Wages—General	55,288,903
0320000110 0011	Basic Salary	55,288,903
0320000120 0020	Benefits and Allowances—General	83,990,140
0320000120 0021	Regular Allowances	72,065,442
0320000120 0024	Social Contribution	11,924,698
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,271,611
	Meal Subsidy	32,884,615
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Construction of Science Laboratory and Equipment	3,500,000
0320000200 0202	Computer	1,000,000
0320000200 0203	Internet Facilities	500,000
0320000200 0204	Duplicating Machine	500,000
0320000200 0205	Electric Typewriter 2Nos	300,000
0320000200 0206	Typewriter 30Nos	1,000,000
0320000200 0207	Fire Extinguisher	500,000
0320000200 0208	Duplo Machine	1,000,000
0320000200 0209	Deep Freezer 3Nos @ N113,000	340,000
0320000200 0210	Electric Grinding Machine	75,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0211	Construction of 3bedroom Staff Quarters	2,000,000
0320000200 0212	Assembly Hall	1,500,000
0320000200 0213	Construction of Hostel	1,000,000
0320000200 0214	Renovation of 8 Classroom	500,000
0320000200 0215	Windows, Louvers and Doors	500,000
0320000200 0216	Perimeter Fencing	1,000,000
0320018	FEDERAL GOVERNMENT COLLEGE, BWARI	
	TOTAL ALLOCATION:	211,134,035
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	144,903,187
0320000110 0010	Salaries and Wages—General	57,005,573
0320000110 0011	Basic Salary	57,005,573
0320000120 0020	Benefits and Allowances—General	87,897,614
0320000120 0021	Regular Allowances	75,552,378
0320000120 0024	Social Contribution	12,345,236
0320000200 0100	Overhead/Goods and Non-Personal Services—General	14,515,848
	Meal Subsidy	36,500,000
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Purchase of Tables and Chairs	500,000
0320000200 0202	Purchase of computers	1,000,000
0320000200 0203	Equipments For School Clinic	1,000,000
0320000200 0204	Equipments for office	500,000
0320000200 0205	Construction of school clinic with office cared room attendant lobby and conveniences	1,215,000
0320000200 0206	Construction of Science Laboratory and Equipments	2,500,000
0320000200 0207	Construction and completion of multi-purpose hall	2,000,000
0320000200 0208	Construction administrative blocks	2,500,000
0320000200 0209	Construction of VIP toilets for students and staff	1,500,000
0320000200 0210	Completion and extension of existing laboratory and provision of furniture's	2,500,000
0320817	FEDERAL GOVERNMENT COLLEGE, GANYE	
	TOTAL ALLOCATION:	126,726,185
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	78,796,280
0320000110 0010	Salaries and Wages—General	35,941,253
0320000110 0011	Basic Salary	35,941,253
0320000120 0020	Benefits and Allowances—General	42,855,027
0320000120 0021	Regular Allowances	36,710,812
0320000120 0024	Social Contribution	6,144,215
0320000200 0100	Overhead/Goods and Non-Personal Services—General	15,407,213
	Meal Subsidy	17,307,692
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Fencing of wall	1,500,000
0320000200 0202	Computer and Accessories	1,000,000
0320000200 0203	Construction of 4 block classroom	1,500,000
0320000200 0204	Computer Complex	1,000,000
0320000200 0205	Completion of 2 block of hostel	2,000,000
0320000200 0206	Construction Science Laboratory and Equipment	3,000,000
0320000200 0207	Rehabilitation of quarters/ Completion of inherited building from former Gongola State	2,215,000
0320000200 0208	Construction of road and drainage net work	3,000,000
0320020	FEDERAL GOVERNMENT GIRLS COLLEGE YOLA	
	TOTAL ALLOCATION:	127,687,380
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	73,164,688
0320000110 0010	Salaries and Wages—General	30,811,956
0320000110 0011	Basic Salary	30,811,956
0320000120 0020	Benefits and Allowances—General	42,352,732
0320000120 0021	Regular Allowances	36,036,799
0320000120 0022	Non-Regular Allowances	
0320000120 0024	Social Contribution	6,315,933
0320000200 0100	Overhead/Goods and Non-Personal Services—General	12,153,846
	Meal Subsidy	27,153,846

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Purchase of 504 Station Wagon	2,215,000
0320000200 0202	Furniture for Admin, Staff Room, Classroom and Hostels	1,000,000
0320000200 0203	Construction of Hostel Blocks	2,000,000
0320000200 0204	Construction of School Library	2,500,000
0320000200 0205	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0206	Renovation of Hostel Block	1,000,000
0320000200 0207	Perimeter fencing wall	1,500,000
0320000200 0208	Provision of Borehole	2,000,000
0320819	FEDERAL GOVERNMENT COLLEGE, IKOT EKPENE	
	TOTAL ALLOCATION:	179,313,926
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	109,739,876
0320000110 0010	Salaries and Wages—General	46,557,326
0320000110 0011	Basic Salary	46,557,326
0320000120 0020	Benefits and Allowances—General	63,182,550
0320000120 0021	Regular Allowances	54,048,426
0320000120 0024	Social Contribution	9,134,124
0320000200 0100	Overhead/Goods and Non-Personal Services—General	13,243,665
	Meal Subsidy	41,115,385
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Computer and accessories	1,000,000
0320000200 0202	Office equipment	1,000,000
0320000200 0203	School clinic	700,000
0320000200 0204	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0205	Administrative block	1,000,000
0320000200 0206	Sporting complex and indoor games hall	1,000,000
0320000200 0207	Electrification of college	500,000
0320000200 0208	Classroom blocks, science laboratories, hostel, library complex and kitchen.	2,000,000
0320000200 0209	College fencing, VIP toilets, dish washing platform and cooking points	1,500,000
0320000200 0210	Computer centre	2,300,000
0320000200 0211	Abandoned Assembly Hall and uncompleted classroom block	1,215,000
0320848	FEDERAL GOVERNMENT GIRLS COLLEGE IKOT -OBIO-ITONG	
	TOTAL ALLOCATION:	149,131,172
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	85,312,593
0320000110 0010	Salaries and Wages—General	35,977,075
0320000110 0011	Basic Salary	35,977,075
0320000120 0020	Benefits and Allowances—General	49,335,518
0320000120 0021	Regular Allowances	42,027,843
0320000120 0024	Social Contribution	7,307,675
0320000200 0100	Overhead/Goods and Non-Personal Services—General	13,718,964
	Meal Subsidy	34,884,615
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Purchase of office Furniture.	1,443,000
0320000200 0202	Purchase of Computer	1,000,000
0320000200 0203	Medical Equipment	1,000,000
0320000200 0204	Photocopier	800,000
0320000200 0205	Duplicator	600,000
0320000200 0206	Typewriter 50 Nos	1,000,000
0320000200 0207	5Nos Electric Typewriter	400,000
0320000200 0208	5Nos Air-Conditioner	500,000
0320000200 0209	10Nos Gas Cooker	600,000
0320000200 0210	Steel Cabinet	550,000
0320000200 0211	15 No. High Capacity Gaint Deep Frizer	500,000
0320000200 0212	15 Nos. Fridges	500,000
0320000200 0213	Calculators	550,000
0320000200 0214	Computer Complex	1,000,000
0320000200 0215	Construction of Science Laboratory and Equipment	2,272,000
0320000200 0216	Purchase of Generating Plant	1,000,000
0320000200 0217	Sinking of borehole and Reticulation	1,500,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320820	FEDERAL GOVERNMENT COLLEGE, NISE	
	TOTAL ALLOCATION:	121,944,313
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	77,329,698
0320000110 0010	Salaries and Wages—General	32,081,398
0320000110 0011	Basic Salary	32,081,398
0320000120 0020	Benefits and Allowances—General	45,248,300
0320000120 0021	Regular Allowances	38,610,392
0320000120 0024	Social Contribution	6,637,908
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,361,153
	Meal Subsidy	24,038,462
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Construction of Administrative Office Block from beginning to the end.	1,000,000
0320000200 0202	Rehabilitation of Classrooms	1,215,000
0320000200 0203	R rehabilitation of Hostels	1,000,000
0320000200 0204	Access Road	2,215,000
0320000200 0205	Construction of Bridges	2,500,000
0320000200 0206	Street Light	1,215,000
0320000200 0207	Sinking of Borehole	1,070,000
0320000200 0208	Construction of Science Laboratory and Equipment	3,000,000
0320024	FEDERAL GOVERNMENT GIRLS COLLEGE ONITSHA	
	TOTAL ALLOCATION:	179,289,832
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	117,213,043
0320000110 0010	Salaries and Wages—General	49,833,580
0320000110 0011	Basic Salary	49,833,580
0320000120 0020	Benefits and Allowances—General	67,379,463
0320000120 0021	Regular Allowances	57,906,171
0320000120 0022	Non-Regular Allowances	
0320000120 0024	Social Contribution	9,473,292
0320000200 0100	Overhead/Goods and Non-Personal Services—General	13,477,174
	Meal Subsidy	33,384,615
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	504 S/Wagon	1,500,000
0320000200 0202	Purchase of computers	1,500,000
0320000200 0203	Installation of 2 Nos. Telephone	200,000
0320000200 0204	4 Nos. Photo-machines	500,000
0320000200 0205	Various medical equipments	500,000
0320000200 0206	Drying machine	500,000
0320000200 0207	Fire extinguishers	1,000,000
0320000200 0208	Fire proof saves	1,215,000
0320000200 0209	Construction of Administration office	2,500,000
0320000200 0210	Construction Science Laboratory and Equipment	3,000,000
0320000200 0211	Sports pavilion	2,000,000
0320000200 0212	Computer Complex	800,000
	FEDERAL GOVERNMENT COLLEGE, AZARE	
0320822		
	TOTAL ALLOCATION:	132,896,295
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	79,903,940
0320000110 0010	Salaries and Wages—General	37,238,002
0320000110 0011	Basic Salary	37,238,002
0320000120 0020	Benefits and Allowances—General	42,665,938
0320000120 0021	Regular Allowances	36,252,330
0320000120 0024	Social Contribution	6,413,608
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,623,503
	Meal Subsidy	27,153,852
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Office Furniture	1,000,000
0320000200 0202	Computer Accessories	1,500,000
0320000200 0203	Office Equipment	1,500,000
0320000200 0204	Construction of Science Equipment	3,000,000
0320000200 0205	Staff Quarters	4,215,000
0320000200 0206	Perimeter Fencing	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0207	10km Road Network	2,000,000
FEDERAL GOVERNMENT GIRLS COLLEGE, BAUCHI		
0320849		
	TOTAL ALLOCATION:	162,436,747
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	104,649,389
0320000110 0010	Salaries and Wages—General	49,525,748
0320000110 0011	Basic Salary	49,525,748
0320000120 0020	Benefits and Allowances—General	55,123,641
0320000120 0021	Regular Allowances	46,979,956
0320000120 0024	Social Contribution	8,143,685
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,610,820
	Meal Subsidy	30,961,538
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Furniture	500,000
0320000200 0202	Dining Hall Furniture	500,000
0320000200 0203	Residential Furniture	500,000
0320000200 0204	Computer Accessories	1,000,000
0320000200 0205	Student Furniture	1,000,000
0320000200 0206	Multi-Purpose Assembly Hall	4,215,000
0320000200 0207	2 Blocks of Classroom	3,500,000
0320000200 0208	Construction of Science Laboratory and Equipment	4,000,000
0320823 FEDERAL GOVERNMENT COLLEGE, VANDEIKYA		
	TOTAL ALLOCATION:	149,740,783
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	93,969,036
0320000110 0010	Salaries and Wages—General	38,843,908
0320000110 0011	Basic Salary	38,843,908
0320000120 0020	Benefits and Allowances—General	55,125,128
0320000120 0021	Regular Allowances	47,335,086
0320000120 0024	Social Contribution	7,790,042
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,556,747
	Meal Subsidy	28,000,000
0320000200 0200	CAPITAL	17,215,000
0320000200 0201	Motor Vehicle 504 S/wagon	1,000,000
0320000200 0202	Office Furniture	1,215,000
0320000200 0203	Computer and Accessories	2,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0205	7 Nos. Refrigerator	500,000
0320000200 0206	5 Nos. Air -conditioner	500,000
0320000200 0207	Completion College Library Complex	3,000,000
0320000200 0208	Staff Quarters	3,000,000
0320000200 0209	Renovation of Administrative Block	3,000,000
0320028 FEDERAL GOVERNMENT COLLEGE, GBOKO		
	TOTAL ALLOCATION:	154,573,841
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	99,581,492
0320000110 0010	Salaries and Wages—General	40,681,578
0320000110 0011	Basic Salary	40,681,578
0320000120 0020	Benefits and Allowances—General	58,899,914
0320000120 0021	Regular Allowances	50,449,537
0320000120 0024	Social Contribution	8,450,377
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,623,503
	Meal Subsidy	28,153,846
0320000200 0200	CAPITAL	16,215,000
0320000200 0201	504 Pick-Up Van	1,000,000
0320000200 0202	Construction Science Laboratory and Equipment	3,000,000
0320000200 0203	Audio Visual Centre	4,000,000
0320000200 0204	Computer Accessories	2,000,000
0320000200 0205	Computer Complex	2,000,000
0320000200 0206	Renovation of Laboratories	2,000,000
0320000200 0207	Renovation Library Block	2,215,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320824	FEDERAL GOVERNMENT COLLEGE, MAIDUGURI	
	TOTAL ALLOCATION:	134,796,160
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	89,417,758
0320000110 0010	Salaries and Wages—General	39,096,539
0320000110 0011	Basic Salary	39,096,539
0320000120 0020	Benefits and Allowances—General	50,321,219
0320000120 0021	Regular Allowances	42,974,902
0320000120 0024	Social Contribution	7,346,317
0320000200 0100	Overhead/Goods and Non-Personal Services—General	8,240,325
	Meal Subsidy	23,923,077
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Office Furniture	1,000,000
0320000200 0202	Purchase of Computer	2,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0204	Construction of Science Laboratory Equipment	1,215,000
0320000200 0205	11 Nos. 2 HP Air Conditioner	1,000,000
0320000200 0206	250 KVA Generator, Installation and Electrification of the College	1,500,000
0320000200 0207	G and C Clinic	1,500,000
0320000200 0208	Purchase/Construction of Sporting Facilities	2,000,000
0320850	FEDERAL GOVERNMENT GIRLS COLLEGE, MONGUNO	
	TOTAL ALLOCATION:	120,467,623
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	74,162,983
0320000110 0010	Salaries and Wages—General	35,227,243
0320000110 0011	Basic Salary	35,227,243
0320000120 0020	Benefits and Allowances—General	38,935,740
0320000120 0021	Regular Allowances	33,004,595
0320000120 0024	Social Contribution	5,931,145
0320000200 0100	Overhead/Goods and Non-Personal Services—General	8,666,563
	Meal Subsidy	22,423,077
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Pick up van	1,500,000
0320000200 0202	30 seater Bus	3,500,000
0320000200 0203	Office furniture	1,000,000
0320000200 0204	Purchase of computers	1,215,000
0320000200 0205	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0206	Sport pitch with facilities	2,000,000
0320000200 0207	Purchase of Generating Plant	1,000,000
0320000200 0208	Comp of Borehole	1,000,000
0320000200 0209	Wiring and street lighting	1,000,000
0320825	FEDERAL GOVERNMENT COLLEGE, IKOM	
	TOTAL ALLOCATION:	138,513,162
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	85,968,166
0320000110 0010	Salaries and Wages—General	37,266,792
0320000110 0011	Basic Salary	37,266,792
0320000120 0020	Benefits and Allowances—General	48,701,374
0320000120 0021	Regular Allowances	41,554,248
0320000120 0024	Social Contribution	7,147,126
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,176,150
	Meal Subsidy	27,153,846
0320000200 0200	CAPITAL	16,215,000
0320000200 0201	Construction of Administrative Block	7,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0203	250 KVA Generating Plant	1,500,000
0320000200 0204	Sport Pavilion	1,500,000
0320000200 0205	Construction of Kitchen stores	2,215,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320826	FEDERAL SCIENCE COLLEGE, OGOJA	
	TOTAL ALLOCATION:	97,029,316
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	60,547,906
0320000110 0010	Salaries and Wages—General	27,558,276
0320000110 0011	Basic Salary	27,558,276
0320000120 0020	Benefits and Allowances—General	32,989,630
0320000120 0021	Regular Allowances	27,923,901
0320000120 0024	Social Contribution	5,065,729
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,574,102
	Meal Subsidy	15,692,308
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Car 504 Bestline Station /Wagon	1,000,000
0320000200 0202	Furniture Equipment	1,000,000
0320000200 0203	Computer and Accessories	500,000
0320000200 0204	Office Equipment	500,000
0320000200 0205	Medical Equipment	500,000
0320000200 0206	Fire Extinguisher	500,000
0320000200 0207	Construction of Science Laboratory and Equipment	2,500,000
0320000200 0208	Renovation of Administrative Block	1,000,000
0320000200 0209	Staff Quarters	1,000,000
0320000200 0210	Sport Pavillon	1,215,000
0320000200 0211	Sick Bay	1,000,000
0320000200 0212	Access Road	1,000,000
0320000200 0213	Street Lights	500,000
0320000200 0214	Generating Plant	1,000,000
0320852	FEDERAL GOVERNMENT GIRLS COLLEGE, IBUSA	
	TOTAL ALLOCATION:	159,447,914
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	95,377,511
0320000110 0010	Salaries and Wages—General	39,206,974
0320000110 0011	Basic Salary	39,206,974
0320000110 0012	Salary Arrears	
0320000110 0013	Over Time Payments	
0320000120 0020	Benefits and Allowances—General	56,170,537
0320000120 0021	Regular Allowances	48,071,817
0320000120 0022	Non-Regular Allowances	
0320000120 0024	Social Contribution	8,098,720
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,893,865
	Meal Subsidy	36,961,538
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Purchase of 1 Pick-Up Van	1,500,000
0320000200 0202	30 Seater Coaster Bus	3,000,000
0320000200 0203	Purchase of 1 Tractor with Slasher	3,500,000
0320000200 0204	G and C's, Dinning Hall and	1,000,000
0320000200 0205	Purchase Computers and Accessories	1,000,000
0320000200 0206	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0207	Purchase of Office Equipment	1,215,000
0320827	FEDERAL GOVERNMENT COLLEGE, WARRI	
	TOTAL ALLOCATION:	197,872,042
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	137,795,253
0320000110 0010	Salaries and Wages—General	54,882,338
0320000110 0011	Basic Salary	54,882,338
0320000120 0020	Benefits and Allowances—General	82,912,915
0320000120 0021	Regular Allowances	71,295,408
0320000120 0024	Social Contribution	11,617,507
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,477,174
	Meal Subsidy	33,384,615
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Dining Benches and Tables	500,000
0320000200 0202	Desk / Chairs	500,000
0320000200 0203	Photocopying machine	500,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0205	Renovation of Classroom	5,000,000
0320000200 0206	Flood Control	2,000,000
0320000200 0207	Provision of Street Lights	1,500,000
0320000200 0208	Assembly Hall	1,215,000
0320854	FEDERAL GOVERNMENT GIRLS COLLEGE, IBILO	
	TOTAL ALLOCATION:	135,486,626
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	73,668,047
0320000110 0010	Salaries and Wages—General	28,950,011
0320000110 0011	Basic Salary	28,950,011
0320000120 0020	Benefits and Allowances—General	44,718,036
0320000120 0021	Regular Allowances	38,331,614
0320000120 0024	Social Contribution	6,386,422
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,718,964
	Meal Subsidy	34,884,615
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Purchase of 504 Pick-up Van	1,000,000
0320000200 0202	Fire Extinguisher	500,000
0320000200 0203	Purchase of Office Equipment	1,500,000
0320000200 0204	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0205	Construction of Assembly Hall	6,215,000
0320000200 0206	Access Road	3,000,000
0320856	FEDERAL GOVERNMENT GIRLS COLLEGE, LEJJA	
	TOTAL ALLOCATION:	108,244,367
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	56,252,018
0320000110 0010	Salaries and Wages—General	23,341,978
0320000110 0011	Basic Salary	23,341,978
0320000120 0020	Benefits and Allowances—General	32,910,040
0320000120 0021	Regular Allowances	28,104,345
0320000120 0024	Social Contribution	4,805,695
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,623,503
	Meal Subsidy	27,153,846
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Science Equipment	3,000,000
0320000200 0202	Construction of Administrative Block	3,215,000
0320000200 0203	Staff Quarters	1,000,000
0320000200 0204	Sport Pavillion	1,000,000
0320000200 0205	Borehole	3,000,000
0320000200 0206	250 KVA Generating Plant	2,000,000
0320857	FEDERAL GOVERNMENT GIRLS COLLEGE, OWERRI	
	TOTAL ALLOCATION:	278,769,270
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	185,977,574
0320000110 0010	Salaries and Wages—General	78,407,306
0320000110 0011	Basic Salary	78,407,306
0320000120 0020	Benefits and Allowances—General	107,570,268
0320000120 0021	Regular Allowances	92,490,864
0320000120 0024	Social Contribution	15,079,404
0320000200 0100	Overhead/Goods and Non-Personal Services—General	20,884,388
	Meal Subsidy	58,692,308
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Motor Vehicle	1,000,000
0320000200 0202	Furniture	500,000
0320000200 0203	House Furniture	500,000
0320000200 0204	Computer	1,000,000
0320000200 0205	Intercom Equipment	1,000,000
0320000200 0206	Purchase of Office Equipment	1,000,000
0320000200 0207	Medical Equipment	1,000,000
0320000200 0208	Construction of Science Laboratory and Equipment	2,000,000
0320000200 0209	Fire Extinguisher	1,000,000
0320000200 0210	Office Equipment	1,215,000
0320000200 0211	Land	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320828	FEDERAL GOVERNMENT COLLEGE, OKIGWE	
	TOTAL ALLOCATION:	197,779,684
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	130,325,160
0320000110 0010	Salaries and Wages—General	53,616,865
0320000110 0011	Basic Salary	53,616,865
0320000120 0020	Benefits and Allowances—General	76,708,295
0320000120 0021	Regular Allowances	65,671,688
0320000120 0024	Social Contribution	11,036,607
0320000200 0100	Overhead/Goods and Non-Personal Services—General	15,739,524
	Meal Subsidy	36,500,000
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Peugeot 504/SW	1,000,000
0320000200 0202	30 Seater Coaster Bus	3,000,000
0320000200 0203	Staff Tables and chairs	500,000
0320000200 0204	Internet VSAT and Mast	715,000
0320000200 0205	Instructional materials, Overhead projector, TVs etc	1,000,000
0320000200 0206	Construction Science Laboratory and Equipment	4,000,000
0320000200 0207	1 NO.100 KVA PERKINGS	1,000,000
0320000200 0208	Multipurpose Hall	4,000,000
0320858	FEDERAL GOVERNMENT GIRLS COLLEGE, KAZAURE	
	TOTAL ALLOCATION:	117,378,704
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	65,693,328
0320000110 0010	Salaries and Wages—General	26,664,042
0320000110 0011	Basic Salary	26,664,042
0320000120 0020	Benefits and Allowances—General	39,029,286
0320000120 0021	Regular Allowances	33,215,950
0320000120 0024	Social Contribution	5,813,336
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,931,914
	Meal Subsidy	25,538,462
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Office Furniture	1,000,000
0320000200 0202	Computer Accessories	1,000,000
0320000200 0203	Office Equipment	1,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0205	Construction of Classrooms	1,500,000
0320000200 0206	Computer Complex	1,500,000
0320000200 0207	Renovation of Science Block	2,215,000
0320000200 0208	Dining Hall	4,000,000
0320040	FEDERAL GOVERNMENT COLLEGE, KIYAWA	
	TOTAL ALLOCATION:	92,138,953
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	44,902,074
0320000110 0010	Salaries and Wages—General	19,286,792
0320000110 0011	Basic Salary	19,286,792
0320000120 0020	Benefits and Allowances—General	25,615,282
0320000120 0021	Regular Allowances	21,779,430
0320000120 0024	Social Contribution	3,835,852
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,098,802
	Meal Subsidy	20,923,077
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Motor Vehicle	1,000,000
0320000200 0202	Office Furniture	1,215,000
0320000200 0203	Computer Accessories	1,000,000
0320000200 0204	Inter-Com	500,000
0320000200 0205	Medical Equipment	1,000,000
0320000200 0206	Fire Extinguisher	500,000
0320000200 0207	Office Equipment	1,000,000
0320000200 0208	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0209	Construction of Administrative Block	5,000,000
0320000200 0210	Street Lights	1,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320829	FEDERAL GOVERNMENT COLLEGE, KADUNA	
	TOTAL ALLOCATION:	233,964,711
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	160,083,687
0320000110 0010	Salaries and Wages—General	63,713,084
0320000110 0011	Basic Salary	63,713,084
0320000120 0020	Benefits and Allowances—General	96,370,603
0320000120 0021	Regular Allowances	82,897,837
0320000120 0024	Social Contribution	13,472,766
0320000200 0100	Overhead/Goods and Non-Personal Services—General	15,935,255
	Meal Subsidy	42,730,769
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Duplicating mach., photocopy, steel cabinets split a/c	500,000
0320000200 0202	Staff Quarters	3,215,000
0320000200 0203	Computer and Accessories	1,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0205	Rehabilitation of Boys and girls hostels	3,000,000
0320000200 0206	4 no. Motor vehicles renovations	2,000,000
0320000200 0207	250 KVA Generating Plant, Installation, Electrification and Housing	2,500,000
0320042	FEDERAL GOVERNMENT GIRLS COLLEGE, ZARIA	
	TOTAL ALLOCATION:	175,103,960
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	120,040,850
0320000110 0010	Salaries and Wages—General	73,628,639
0320000110 0011	Basic Salary	73,628,639
0320000120 0020	Benefits and Allowances—General	46,412,211
0320000120 0021	Regular Allowances	39,857,822
0320000120 0024	Social Contribution	6,554,389
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,194,264
	Meal Subsidy	28,653,846
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Peugeot 504 S/Wagon	1,000,000
0320000200 0202	Purchasing of Bus 36 Seater	4,000,000
0320000200 0203	Office Furniture	500,000
0320000200 0204	Furniture	1,500,000
0320000200 0205	Installation of Intercomm	1,215,000
0320000200 0206	Science Equipment	2,500,000
0320000200 0207	Quarters	1,000,000
0320000200 0208	Renovation Office	500,000
0320000200 0209	Sport Pavillon	500,000
0320000200 0210	Sick Bay	1,500,000
0320000200 0211	Renovation of Street Light	1,000,000
0320831	FEDERAL GOVERNMENT COLLEGE, KANO	
	TOTAL ALLOCATION:	192,665,078
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	130,539,524
0320000110 0010	Salaries and Wages—General	67,859,650
0320000110 0011	Basic Salary	67,859,650
0320000120 0020	Benefits and Allowances—General	62,679,874
0320000120 0021	Regular Allowances	53,713,073
0320000120 0024	Social Contribution	8,966,801
0320000200 0100	Overhead/Goods and Non-Personal Services—General	15,410,554
	Meal Subsidy	31,500,000
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Purchase of Office Equipment	215,000
0320000200 0202	Procurement of Classroom Furniture	3,000,000
0320000200 0203	Construction of Science Lab and Equipment	4,000,000
0320000200 0204	Construction of Assembly Hall	1,000,000
0320000200 0205	Rehabilitation of Dining Hall	1,000,000
0320000200 0206	Rehabilitation of laboratories	2,000,000
0320000200 0207	Rehabilitation of Staff Quarters.	2,000,000
0320000200 0208	Generating Plant	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320860	FEDERAL GOVERNMENT GIRLS COLLEGE, MINJIBIR	
	TOTAL ALLOCATION:	111,536,998
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	54,418,055
0320000110 0010	Salaries and Wages—General	22,933,662
0320000110 0011	Basic Salary	22,933,662
0320000120 0020	Benefits and Allowances—General	31,484,393
0320000120 0021	Regular Allowances	26,791,096
0320000120 0024	Social Contribution	4,693,297
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,365,481
	Meal Subsidy	29,538,462
0320000200 0200	CAPITAL	16,215,000
0320000200 0201	Dining Hall Bench and Classroom Desk and Chairs	1,215,000
0320000200 0202	Office Furniture	1,000,000
0320000200 0203	Construction of Science Lab and Equipment	3,000,000
0320000200 0204	Computer and Accessories	1,000,000
0320000200 0205	Construction of Library Complex	4,000,000
0320000200 0206	Perimeter Fencing	4,000,000
0320000200 0207	Construction of Road	2,000,000
0320832	FEDERAL GOVERNMENT COLLEGE, UGWOLAWO	
	TOTAL ALLOCATION:	134,861,280
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	80,868,931
0320000110 0010	Salaries and Wages—General	33,382,277
0320000110 0011	Basic Salary	33,382,277
0320000120 0020	Benefits and Allowances—General	47,486,654
0320000120 0021	Regular Allowances	40,543,403
0320000120 0024	Social Contribution	6,943,251
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,623,503
	Meal Subsidy	27,153,846
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	30 Seater Coaster Bus	3,000,000
0320000200 0202	Construction of Classrooms	5,000,000
0320000200 0203	Construction of Dormitory	4,215,000
0320000200 0204	Construction of Science Lab and Equipment	3,000,000
0320046	FEDERAL GOVERNMENT COLLEGE, ILORIN	
	TOTAL ALLOCATION:	198,254,152
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	138,782,084
0320000110 0010	Salaries and Wages—General	61,965,804
0320000110 0011	Basic Salary	61,965,804
0320000120 0020	Benefits and Allowances—General	76,816,280
0320000120 0021	Regular Allowances	66,122,268
0320000120 0024	Social Contribution	10,694,012
0320000200 0100	Overhead/Goods and Non-Personal Services—General	13,564,760
	Meal Subsidy	30,692,308
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Renovation of Classroom blocks (SS2, SS1, JSS3, and JSS1)	1,215,000
0320000200 0202	Construction of Science Lab and Equipment	3,000,000
0320000200 0203	Ultra Modern Assembly Hall	7,000,000
0320000200 0204	Library Complex	4,000,000
0320833	FEDERAL GOVERNMENT COLLEGE, DAURA	
	TOTAL ALLOCATION:	114,460,220
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	64,633,322
0320000110 0010	Salaries and Wages—General	26,783,264
0320000110 0011	Basic Salary	26,783,264
0320000120 0020	Benefits and Allowances—General	37,850,058
0320000120 0021	Regular Allowances	32,242,079
0320000120 0024	Social Contribution	5,607,979
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,073,436
	Meal Subsidy	23,538,462

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Coaster Bus	3,000,000
0320000200 0202	Tractor	5,000,000
0320000200 0203	Construction of Classrooms	1,000,000
0320000200 0204	Computer	2,000,000
0320000200 0205	Construction of Science Lab and Equipment	4,215,000
0320864	FEDERAL GOVERNMENT GIRLS COLLEGE, BAKORI	
	TOTAL ALLOCATION:	142,964,270
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	96,475,568
0320000110 0010	Salaries and Wages—General	43,256,115
0320000110 0011	Basic Salary	43,256,115
0320000120 0020	Benefits and Allowances—General	53,219,453
0320000120 0021	Regular Allowances	45,373,398
0320000120 0024	Social Contribution	7,846,055
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,273,702
	Meal Subsidy	23,000,000
0320000200 0200	CAPITAL	14,215,000
0320000200 0201	Construction of 5 Nos 2Bedroom Matron Apartment	3,000,000
0320000200 0202	Construction of Science Lab and Equipment	4,000,000
0320000200 0203	Construction of Multi-Purpose Hall	3,215,000
0320000200 0204	6 Nos. Classroom block	4,000,000
0320865	FEDERAL GOVERNMENT GIRLS COLLEGE, GWANDU	
	TOTAL ALLOCATION:	120,690,007
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	68,035,853
0320000110 0010	Salaries and Wages—General	40,272,889
0320000110 0011	Basic Salary	40,272,889
0320000120 0020	Benefits and Allowances—General	27,762,964
0320000120 0021	Regular Allowances	23,688,431
0320000120 0024	Social Contribution	4,074,533
0320000200 0100	Overhead/Goods and Non-Personal Services—General	17,823,769
	Meal Subsidy	21,615,385
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Motor Vehicle (504)	1,000,000
0320000200 0202	Computer	1,000,000
0320000200 0203	Construction of Science Lab and Equipment	3,000,000
0320000200 0204	Sport Pavillion	4,215,000
0320000200 0205	Perimeter Fencing and Gate	4,000,000
0320834	FEDERAL GOVERNMENT COLLEGE, BIRNIN YAURI	
	TOTAL ALLOCATION:	104,348,798
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	57,970,396
0320000110 0010	Salaries and Wages—General	24,219,127
0320000110 0011	Basic Salary	24,219,127
0320000120 0020	Benefits and Allowances—General	33,751,269
0320000120 0021	Regular Allowances	28,743,053
0320000120 0024	Social Contribution	5,008,216
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,240,325
	Meal Subsidy	23,923,077
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Construction of Science Lab and Equipment	3,500,000
0320000200 0202	Const. Of Amin Office	3,500,000
0320000200 0203	Classroom	3,000,000
0320000200 0204	Const. Of Laboratory	3,215,000
0320837	KINGS COLLEGE, LAGOS	
	TOTAL ALLOCATION:	359,461,629
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	268,691,932
0320000110 0010	Salaries and Wages—General	104,605,684
0320000110 0011	Basic Salary	104,605,684
0320000120 0020	Benefits and Allowances—General	164,086,248

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000120 0021	Regular Allowances	141,331,064
0320000120 0024	Social Contribution	22,755,184
0320000200 0100	Overhead/Goods and Non-Personal Services—General	20,247,005
	Meal Subsidy	57,307,692
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Purchase of 1 No 18 Seater Bus	1,000,000
0320000200 0202	Construction of Science Lab and Equipment	3,000,000
0320000200 0203	Purchase of water tanker	3,215,000
0320000200 0204	Purchase of Computer Hard Wares	1,000,000
0320000200 0205	Purchase of Power Generating Plants	2,000,000
0320000200 0206	Borehole Drill, 50,000 Tank and Water reticulation	3,000,000
0320879	QUEENS COLLEGE, LAGOS	
	TOTAL ALLOCATION:	435,597,236
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	339,686,016
0320000110 0010	Salaries and Wages—General	130,714,997
0320000110 0011	Basic Salary	130,714,997
0320000120 0020	Benefits and Allowances—General	208,971,019
0320000120 0021	Regular Allowances	179,782,698
0320000120 0024	Social Contribution	29,188,321
0320000200 0100	Overhead/Goods and Non-Personal Services—General	23,388,528
	Meal Subsidy	59,307,692
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Construction of Science Lab and Equipment	3,000,000
	3 Storey Dormitory	10,215,000
	Purchase of Peugeot Station Wagon	
	Pavillion on Sports Field	
	Computers and Accessories	
	Furniture for Students	
0320835	FEDERAL GOVERNMENT COLLEGE, IJANIKIN	
	TOTAL ALLOCATION:	306,223,893
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	235,649,843
0320000110 0010	Salaries and Wages—General	90,350,164
0320000110 0011	Basic Salary	90,350,164
0320000120 0020	Benefits and Allowances—General	145,299,679
0320000120 0021	Regular Allowances	125,216,224
0320000120 0024	Social Contribution	20,083,455
0320000200 0100	Overhead/Goods and Non-Personal Services—General	15,243,665
	Meal Subsidy	40,115,385
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Coaster Bus	3,000,000
0320000200 0202	Computer Accessories	1,000,000
0320000200 0203	504 Ambulance Station Wagon	1,000,000
0320000200 0204	Kitchen Boiler	1,000,000
0320000200 0205	Construction of Science Lab and Equipment	4,000,000
0320000200 0206	Introductory Block	5,215,000
0320866	FEDERAL GOVERNMENT GIRLS COLLEGE, BIDA	
	TOTAL ALLOCATION:	118,231,767
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	74,301,862
0320000110 0010	Salaries and Wages—General	30,753,126
0320000110 0011	Basic Salary	30,753,126
0320000120 0020	Benefits and Allowances—General	43,548,736
0320000120 0021	Regular Allowances	37,221,349
0320000120 0024	Social Contribution	6,327,387
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,407,213
	Meal Subsidy	19,307,692
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Construction of Science Lab and Equipment	4,000,000
0320000200 0202	Completion of Kitchen/Dining Hall (2nd Phase)	3,000,000
0320000200 0203	Renovation of the Chemistry Laboratory	3,000,000
0320000200 0204	Completion of the abandoned Matron Hostel	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0205	Completion of Fencing of 3 Nos Student Hostel	3,215,000
0320838	SULEJA ACADEMY	
	TOTAL ALLOCATION:	174,775,870
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	103,672,195
0320000110 0010	Salaries and Wages—General	41,272,246
0320000110 0011	Basic Salary	41,272,246
0320000120 0020	Benefits and Allowances—General	62,399,949
0320000120 0021	Regular Allowances	53,549,991
0320000120 0024	Social Contribution	8,849,958
0320000200 0100	Overhead/Goods and Non-Personal Services—General	36,311,752
	Meal Subsidy	14,576,923
0320000200 0200	CAPITAL	20,215,000
0320000200 0201	Computer	3,000,000
0320000200 0202	Construction of Science Lab and Equipment	4,000,000
0320000200 0203	Rehabilitation of Dining Hall	4,000,000
0320000200 0204	Street light	1,000,000
0320000200 0205	Rehabilitation of Sporting facilities	1,000,000
0320000200 0206	Construction of Administration Block.	7,215,000
0320836	FEDERAL GOVERNMENT COLLEGE, MINNA	
	TOTAL ALLOCATION:	200,772,367
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	118,665,381
0320000110 0010	Salaries and Wages—General	47,625,862
0320000110 0011	Basic Salary	47,625,862
0320000120 0020	Benefits and Allowances—General	71,039,519
0320000120 0021	Regular Allowances	60,931,959
0320000120 0024	Social Contribution	10,107,560
0320000200 0100	Overhead/Goods and Non-Personal Services—General	15,930,448
	Meal Subsidy	50,961,538
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Construction of Science Lab and Equipment	4,000,000
0320000200 0202	Construction of Girl's Hostel	11,215,000
0320840	FEDERAL GOVERNMENT GIRLS COLLEGE, NEW BUSSA	
	TOTAL ALLOCATION:	124,812,987
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	82,567,790
0320000110 0010	Salaries and Wages—General	35,748,592
0320000110 0011	Basic Salary	35,748,592
0320000120 0020	Benefits and Allowances—General	46,819,198
0320000120 0021	Regular Allowances	40,022,705
0320000120 0024	Social Contribution	6,796,493
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,453,274
	Meal Subsidy	17,576,923
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Provision of Dinning	1,000,000
0320000200 0202	Teachers tables/chairs	1,000,000
0320000200 0203	Purchase of student beds	1,000,000
0320000200 0204	Purchase of computer	1,215,000
0320000200 0205	Construction of Science Lab and Equipment	4,000,000
0320000200 0206	Perimeter fence	7,000,000
0320841	FEDERAL GOVERNMENT GIRLS COLLEGE, SHAGAMU	
	TOTAL ALLOCATION:	206,040,039
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	140,395,227
0320000110 0010	Salaries and Wages—General	54,758,686
0320000110 0011	Basic Salary	54,758,686
0320000120 0020	Benefits and Allowances—General	85,636,541
0320000120 0021	Regular Allowances	73,795,177
0320000120 0024	Social Contribution	11,841,364
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,814,427

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Meal Subsidy	38,615,385
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	30 seater Coaster bus and Pick-up van.	3,000,000
0320000200 0202	Construction of Science Lab and Equipment	4,000,000
0320000200 0203	Office Furniture	1,000,000
0320000200 0204	Computer Accessories	2,000,000
	Multi-Purpose Hall	5,215,000
0320800	FEDERAL GOVERNMENT COLLEGE, ODOGBOLU	
	TOTAL ALLOCATION:	206,628,072
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	144,809,493
0320000110 0010	Salaries and Wages—General	58,237,861
0320000110 0011	Basic Salary	58,237,861
0320000120 0020	Benefits and Allowances—General	86,571,632
0320000120 0021	Regular Allowances	74,193,367
0320000120 0024	Social Contribution	12,378,265
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,718,964
	Meal Subsidy	34,884,615
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	30 Seater Coaster Bus	3,000,000
0320000200 0202	1 No Tractor	3,000,000
0320000200 0203	Construction of Sickbay	2,000,000
0320000200 0204	Construction of Science Lab and Equipment	4,000,000
0320000200 0205	Computer and Accessories	1,000,000
0320000200 0206	Sport Pavillion	2,215,000
0320842	FEDERAL GOVERNMENT GIRLS COLLEGE, AKURE	
	TOTAL ALLOCATION:	187,191,803
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	138,813,401
0320000110 0010	Salaries and Wages—General	58,686,041
0320000110 0011	Basic Salary	58,686,041
0320000120 0020	Benefits and Allowances—General	80,127,360
0320000120 0021	Regular Allowances	68,810,115
0320000120 0024	Social Contribution	11,317,245
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,240,325
	Meal Subsidy	23,923,077
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Motor Vehicle (Coaster Bus)	4,000,000
0320000200 0202	Assembly Hall	4,215,000
0320000200 0203	Access Road	1,000,000
0320000200 0204	Medical Equipment	1,000,000
0320000200 0205	Computer Accessories	1,000,000
0320000200 0206	Construction of Science Lab and Equipment	4,000,000
0320843	FEDERAL GOVERNMENT COLLEGE, IDO-ANI	
	TOTAL ALLOCATION:	143,750,289
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	95,371,887
0320000110 0010	Salaries and Wages—General	38,815,066
0320000110 0011	Basic Salary	38,815,066
0320000120 0020	Benefits and Allowances—General	56,556,821
0320000120 0021	Regular Allowances	48,324,556
0320000120 0024	Social Contribution	8,232,265
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,240,325
	Meal Subsidy	23,923,077
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Dinning Hall furniture, Laboratory and Library	3,000,000
0320000200 0202	Computer and Accessories	1,215,000
0320000200 0203	Installation of Internet Facilities Mast	2,000,000
0320000200 0204	Wireless phone, television	1,000,000
0320000200 0205	Office equipment	1,000,000
0320000200 0206	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0207	Computer Complex	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320844	FEDERAL GOVERNMENT GIRLS COLLEGE, IPETUMODU	
	TOTAL ALLOCATION:	139,541,030
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	86,438,380
0320000110 0010	Salaries and Wages—General	34,549,102
0320000110 0011	Basic Salary	34,549,102
0320000120 0020	Benefits and Allowances—General	51,889,278
0320000120 0021	Regular Allowances	44,628,066
0320000120 0024	Social Contribution	7,261,212
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,656,881
	Meal Subsidy	26,230,769
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Administrative Block	4,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0203	250 KVA Generator, Electrification, Housing and Installation to link entire college	3,215,000
0320000200 0204	Classroom	4,000,000
0320801	FEDERAL GOVERNMENT COLLEGE, IKIRUN	
	TOTAL ALLOCATION:	149,822,034
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	94,034,676
0320000110 0010	Salaries and Wages—General	37,908,756
0320000110 0011	Basic Salary	37,908,756
0320000120 0020	Benefits and Allowances—General	56,125,920
0320000120 0021	Regular Allowances	48,298,501
0320000120 0024	Social Contribution	7,827,419
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,610,820
	Meal Subsidy	30,961,538
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Utility Vehicle (30 Seater Coaster Bus)	4,000,000
0320000200 0202	Construction of Science Lab and Equipment	3,000,000
0320000200 0203	Construction of Classrooms	6,215,000
0320845	FEDERAL GOVERNMENT GIRLS COLLEGE, OYO	
	TOTAL ALLOCATION:	189,760,886
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	137,768,537
0320000110 0010	Salaries and Wages—General	57,323,062
0320000110 0011	Basic Salary	57,323,062
0320000120 0020	Benefits and Allowances—General	80,445,475
0320000120 0021	Regular Allowances	68,989,139
0320000120 0024	Social Contribution	11,456,336
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,623,503
	Meal Subsidy	27,153,846
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Purchase of motor vehicle 30 Seater Toyota Bus	3,000,000
0320000200 0202	Computer Equipment	1,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0204	250 KVA Generator	2,000,000
0320000200 0205	Construction of Administrative Block	3,215,000
0320802	FEDERAL GOVERNMENT COLLEGE, OGBOMOSHO	
	TOTAL ALLOCATION:	213,095,156
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	153,276,577
0320000110 0010	Salaries and Wages—General	67,956,701
0320000110 0011	Basic Salary	67,956,701
0320000120 0020	Benefits and Allowances—General	85,319,876
0320000120 0021	Regular Allowances	73,223,411
0320000120 0024	Social Contribution	12,096,465
0320000200 0100	Overhead/Goods and Non-Personal Services—General	13,718,964
	Meal Subsidy	32,884,615
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Construction of Science Lab and Equipment	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0202	Construction of Sport Pavillon	4,000,000
0320000200 0203	Construction of Medical Centre	4,000,000
0320000200 0204	Construction of Internal Access Road	2,215,000
0320867	FEDERAL GOVERNMENT GIRLS COLLEGE, LANGTANG	
	TOTAL ALLOCATION:	168,580,998
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	102,762,419
0320000110 0010	Salaries and Wages—General	44,493,314
0320000110 0011	Basic Salary	44,493,314
0320000120 0020	Benefits and Allowances—General	58,269,105
0320000120 0021	Regular Allowances	49,448,427
0320000120 0024	Social Contribution	8,820,678
0320000200 0100	Overhead/Goods and Non-Personal Services—General	12,718,964
	Meal Subsidy	37,884,615
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Motor Vehicle (Coaster Bus)	4,000,000
0320000200 0202	Computer Equipment	1,000,000
0320000200 0203	Sinking of Borehole	1,000,000
0320000200 0204	Classroom	1,000,000
0320000200 0205	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0206	Sport Pavillion	4,215,000
0320803	FEDERAL GOVERNMENT COLLEGE, JOS	
	TOTAL ALLOCATION:	218,963,057
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	152,877,043
0320000110 0010	Salaries and Wages—General	58,604,655
0320000110 0011	Basic Salary	58,604,655
0320000120 0020	Benefits and Allowances—General	94,272,388
0320000120 0021	Regular Allowances	81,066,609
0320000120 0024	Social Contribution	13,205,779
0320000200 0100	Overhead/Goods and Non-Personal Services—General	13,947,937
	Meal Subsidy	38,923,077
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	30 seater bus	3,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0203	Staff quarters	4,000,000
0320000200 0204	Assembly hall	2,215,000
0320868	FEDERAL GOVERNMENT GIRLS COLLEGE, ABULOMA	
	TOTAL ALLOCATION:	229,153,350
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	161,067,336
0320000110 0010	Salaries and Wages—General	69,549,113
0320000110 0011	Basic Salary	69,549,113
0320000120 0020	Benefits and Allowances—General	91,518,223
0320000120 0021	Regular Allowances	78,365,683
0320000120 0024	Social Contribution	13,152,540
0320000200 0100	Overhead/Goods and Non-Personal Services—General	13,947,937
	Meal Subsidy	38,923,077
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	30 Seater Coaster bus	4,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0203	Hostels	7,000,000
0320000200 0204	Petrol dump house	1,215,000
0320804	FEDERAL GOVERNMENT COLLEGE, PORT-HARCOURT	
	TOTAL ALLOCATION:	252,290,375
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	172,583,121
0320000110 0010	Salaries and Wages—General	67,395,660
0320000110 0011	Basic Salary	67,395,660
0320000120 0020	Benefits and Allowances—General	105,187,461
0320000120 0021	Regular Allowances	90,579,680

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000120 0024	Social Contribution	14,607,781
0320000200 0100	Overhead/Goods and Non-Personal Services—General	16,030,716
	Meal Subsidy	50,461,538
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Renovation of Girls Hostel	1,000,000
0320000200 0203	Renovation of Junior and Senior Boys Hostel	3,000,000
0320000200 0204	Kitchen Equipment	1,000,000
0320000200 0205	Dormitory	4,215,000
0320805	FEDERAL GOVERNMENT COLLEGE, SOKOTO	
	TOTAL ALLOCATION:	221,367,363
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	85,874,815
0320000110 0010	Salaries and Wages—General	39,583,772
0320000110 0011	Basic Salary	39,583,772
0320000120 0020	Benefits and Allowances—General	46,291,043
0320000120 0021	Regular Allowances	39,539,221
0320000120 0024	Social Contribution	6,751,822
0320000200 0100	Overhead/Goods and Non-Personal Services—General	14,660,221
	Meal Subsidy	41,423,077
0320000200 0200	CAPITAL	79,409,250
0320000200 0201	Office Furniture	5,282,750
0320000200 0202	Office Equipment	4,250,000
	Class rooms	629,000
	Computers and Computer Room	3,927,000
0320000200 0204	Construction of Science Laboratory and Equipment	11,200,000
0320000200 0205	Perimeter Fencing	16,849,837
0320000200 0206	250 KVA Generating Plant	4,000,000
	Library	4,687,813
	Students Dormitories	8,951,520
	Kitchen and Dining Hall	2,738,700
	Water Re-reticulation	2,167,500
	Sport ground rehabilitation and equipment supply	2,550,000
	Borehole maintenance and servicing	1,700,000
	Chemistry department	3,512,965
	Biology department	1,247,795
	Applied electricity	2,074,615
	Woodwork	1,700,000
	Business studies department	1,259,755
	Agriculture Science	680,000
0320839	FEDERAL SCIENCE COLLEGE, SOKOTO	
	TOTAL ALLOCATION:	97,312,086
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	53,759,915
0320000110 0010	Salaries and Wages—General	22,792,932
0320000110 0011	Basic Salary	22,792,932
0320000120 0020	Benefits and Allowances—General	30,966,983
0320000120 0021	Regular Allowances	26,306,330
0320000120 0024	Social Contribution	4,660,653
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,144,863
	Meal Subsidy	18,192,308
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Assembly Hall	4,000,000
0320000200 0202	Computer Accessories	1,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0204	Classroom	3,215,000
0320000200 0205	Generating Plant	3,000,000
0320869	FEDERAL GOVERNMENT GIRLS COLLEGE, GUSAU	
	TOTAL ALLOCATION:	131,207,186
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	86,608,183
0320000110 0010	Salaries and Wages—General	34,886,377
0320000110 0011	Basic Salary	34,886,377
0320000120 0020	Benefits and Allowances—General	51,721,806

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000120 0021	Regular Allowances	44,192,098
0320000120 0024	Social Contribution	7,529,708
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,307,080
	Meal Subsidy	22,076,923
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0202	Rehabilitation of 8 No. Classroom	2,000,000
0320000200 0203	Construction of Assembly Hall	5,215,000
0320000200 0204	Renovation of Burnt Hostel	3,000,000
0320870	FEDERAL GOVERNMENT GIRLS COLLEGE, JALINGO	
	TOTAL ALLOCATION:	139,062,313
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	50,264,926
0320000110 0010	Salaries and Wages—General	25,624,723
0320000110 0011	Basic Salary	25,624,723
0320000120 0020	Benefits and Allowances—General	24,640,203
0320000120 0021	Regular Allowances	20,957,312
0320000120 0024	Social Contribution	3,682,891
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,306,945
	Meal Subsidy	20,807,692
0320000200 0200	CAPITAL	57,682,750
0320000200 0201	Computer	2,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	5,000,000
0320000200 0203	Rehabilitation of Hostel Block	2,000,000
0320000200 0204	Perimeter Fencing, Phase II	48,682,750
0320074	FEDERAL GOVERNMENT COLLEGE, WUKARI	
	TOTAL ALLOCATION:	159,881,682
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	109,889,333
0320000110 0010	Salaries and Wages—General	48,303,870
0320000110 0011	Basic Salary	48,303,870
0320000120 0020	Benefits and Allowances—General	61,585,463
0320000120 0021	Regular Allowances	52,743,211
0320000120 0024	Social Contribution	8,842,252
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,623,503
	Meal Subsidy	27,153,846
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Water Tanker	4,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0203	Construction of Dormitories	5,215,000
0320075	FEDERAL GOVERNMENT GIRLS COLLEGE, POTISKUM	
	TOTAL ALLOCATION:	123,205,838
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	73,213,489
0320000110 0010	Salaries and Wages—General	30,873,717
0320000110 0011	Basic Salary	30,873,717
0320000120 0020	Benefits and Allowances—General	42,339,772
0320000120 0021	Regular Allowances	35,799,364
0320000120 0024	Social Contribution	6,540,408
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,623,503
	Meal Subsidy	27,153,846
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Motor Vehicle 504 S/Wagon	1,000,000
0320000200 0202	Installation of 1 No Lathe Machine and Technical Equipment	7,215,000
0320000200 0203	20 Nos Typewriters	1,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000
0320902	FEDERAL TECHNICAL COLLEGE, UYO	
	TOTAL ALLOCATION:	110,804,925
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	65,442,135
0320000110 0010	Salaries and Wages—General	27,249,781

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000110 0011	Basic Salary	27,249,781
0320000120 0020	Benefits and Allowances—General	38,192,354
0320000120 0021	Regular Allowances	32,480,438
0320000120 0024	Social Contribution	5,711,916
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,186,252
	Meal Subsidy	21,961,538
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Computer equipment	1,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0203	Training material	5,215,000
0320000200 0204	Accreditation by NBTE	4,000,000
0320903	FEDERAL TECHNICAL COLLEGE, OTUKPO	
	TOTAL ALLOCATION:	106,939,676
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	61,954,620
0320000110 0010	Salaries and Wages—General	30,124,003
0320000110 0011	Basic Salary	30,124,003
0320000120 0020	Benefits and Allowances—General	31,830,617
0320000120 0021	Regular Allowances	27,085,302
0320000120 0024	Social Contribution	4,745,315
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,923,902
	Meal Subsidy	19,846,154
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Construction of Administrative Block	4,000,000
0320000200 0203	Classroom/Hostels	7,215,000
0320904	FEDERAL TECHNICAL COLLEGE, LASSA	
	TOTAL ALLOCATION:	81,507,221
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	37,120,501
0320000110 0010	Salaries and Wages—General	18,403,571
0320000110 0011	Basic Salary	18,403,571
0320000120 0020	Benefits and Allowances—General	18,716,930
0320000120 0021	Regular Allowances	15,807,473
0320000120 0024	Social Contribution	2,909,457
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,594,797
	Meal Subsidy	19,576,923
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Sport complex	1,215,000
0320000200 0202	Generating Plant 250 KVA	2,000,000
0320000200 0203	Computer and Accessories	2,000,000
0320000200 0204	College auditorium	5,000,000
0320000200 0205	Construction of Science Laboratory and Equipment	5,000,000
0320905	FEDERAL TECHNICAL COLLEGE, KAFANCHAN	
	TOTAL ALLOCATION:	109,001,171
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	54,938,061
0320000110 0010	Salaries and Wages—General	23,115,544
0320000110 0011	Basic Salary	23,115,544
0320000120 0020	Benefits and Allowances—General	31,822,517
0320000120 0021	Regular Allowances	27,083,510
0320000120 0024	Social Contribution	4,739,007
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,194,264
	Meal Subsidy	28,653,846
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Construction of Science Block and Suplly of Science Equipment	4,000,000
0320000200 0202	Student Workshop	4,000,000
0320000200 0203	Water Tank and Reticulation	1,000,000
0320000200 0204	Kitchen Utencils, Gas Cooker and Cylinder	1,215,000
0320000200 0205	Sport Complex	3,000,000
0320000200 0206	Generating Plant 250 KVA	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320906	FEDERAL TECHNICAL COLLEGE, ZURU	
	TOTAL ALLOCATION:	74,537,525
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	42,921,887
0320000110 0010	Salaries and Wages—General	18,960,348
0320000110 0011	Basic Salary	18,960,348
0320000120 0020	Benefits and Allowances—General	23,961,539
0320000120 0021	Regular Allowances	20,220,478
0320000120 0024	Social Contribution	3,741,061
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,016,023
	Meal Subsidy	11,384,615
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Motor Vehicle (Coaster Bus)	4,000,000
0320000200 0202	Construction of Science Block and Supply of Science Equipment	3,000,000
0320000200 0203	Construction of Plumbing and Pipe fitting Workshop	2,000,000
0320000200 0204	10Km Access Road and Drainages	1,000,000
0320000200 0205	Construction of Administrative Office	3,215,000
0320907	FEDERAL TECHNICAL COLLEGE, YABA	
	TOTAL ALLOCATION:	280,335,661
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	212,690,849
0320000110 0010	Salaries and Wages—General	85,944,180
0320000110 0011	Basic Salary	85,944,180
0320000120 0020	Benefits and Allowances—General	126,746,669
0320000120 0021	Regular Allowances	108,531,231
0320000120 0024	Social Contribution	18,215,438
0320000200 0100	Overhead/Goods and Non-Personal Services—General	12,814,427
	Meal Subsidy	41,615,385
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Renovation of Classroom and Special Education Unit	3,000,000
0320000200 0202	Construction of Girls Hostel	6,215,000
0320000200 0203	Construction of Science Block and Supply of Science Equipment	4,000,000
0320908	FEDERAL TECHNICAL COLLEGE, SHIRORO	
	TOTAL ALLOCATION:	108,367,092
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	50,091,698
0320000110 0010	Salaries and Wages—General	20,512,937
0320000110 0011	Basic Salary	20,512,937
0320000120 0020	Benefits and Allowances—General	29,578,761
0320000120 0021	Regular Allowances	25,211,518
0320000120 0024	Social Contribution	4,367,243
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,906,548
	Meal Subsidy	32,153,846
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Computer Asscessories	2,000,000
0320000200 0203	Construction of classroom	3,215,000
0320000200 0204	Computer Complex	2,000,000
0320000200 0205	Construction of Sport Facilities	4,000,000
0320909	FEDERAL TECHNICAL COLLEGE, IJEBU-MUSHIN	
	TOTAL ALLOCATION:	113,244,782
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	72,913,212
0320000110 0010	Salaries and Wages—General	32,531,087
0320000110 0011	Basic Salary	32,531,087
0320000120 0020	Benefits and Allowances—General	40,382,125
0320000120 0021	Regular Allowances	34,364,319
0320000120 0024	Social Contribution	6,017,806
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,078,108
	Meal Subsidy	20,038,462

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Construction of Science Block and Supply of Science Equipment	2,000,000
0320000200 0202	Workshop Equipment and Machine	7,215,000
0320000200 0203	Generating Plant (250 KVA)	4,000,000
0320910	FEDERAL TECHNICAL COLLEGE, ILESHA	
	TOTAL ALLOCATION:	98,262,223
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	66,717,346
0320000110 0010	Salaries and Wages—General	28,868,941
0320000110 0011	Basic Salary	28,868,941
0320000120 0020	Benefits and Allowances—General	37,848,405
0320000120 0021	Regular Allowances	32,223,252
0320000120 0024	Social Contribution	5,625,153
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,445,262
	Meal Subsidy	10,884,615
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Purchase of Utility Vehicle (Coaster Bus)	3,000,000
0320000200 0202	Technology Equipment	3,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0204	Administrative of Office Complex	4,215,000
0320911	FEDERAL TECHNICAL COLLEGE, JALINGO	
	TOTAL ALLOCATION:	159,689,576
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	64,712,837
0320000110 0010	Salaries and Wages—General	28,038,520
0320000110 0011	Basic Salary	28,038,520
0320000120 0020	Benefits and Allowances—General	36,674,317
0320000120 0021	Regular Allowances	31,033,134
0320000120 0024	Social Contribution	5,641,183
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,569,431
	Meal Subsidy	25,192,308
0320000200 0200	CAPITAL	59,215,000
0320000200 0201	Motor Vehicle (Cosater Bus)	5,000,000
0320000200 0202	Computer	1,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0204	Borehole and Water Reticulation	2,000,000
0320000200 0205	250 KVA Generator	3,000,000
0320000200 0206	Construction of Administrative Office	3,215,000
0320000200 0207	Fencing of School premises	41,000,000
0320913	FEDERAL GOVERNMENT COLLEGE, OTOBI	
	TOTAL ALLOCATION:	93,033,777
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	53,806,123
0320000110 0010	Salaries and Wages—General	21,577,591
0320000110 0011	Basic Salary	21,577,591
0320000120 0020	Benefits and Allowances—General	32,228,532
0320000120 0021	Regular Allowances	27,593,664
0320000120 0024	Social Contribution	4,634,868
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,628,039
	Meal Subsidy	18,384,615
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	2 Science blocks for physics, Biology, Chemistry, Agriculture Science and Home Economics	6,000,000
0320000200 0202	Students Hostels	4,215,000
0320000200 0203	Construction of Science Laboratory and Equipment	3,000,000
0320914	FEDERAL GOVERNMENT COLLEGE, IKOLE	
	TOTAL ALLOCATION:	78,703,688
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	44,694,704
0320000110 0010	Salaries and Wages—General	18,610,046

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000110 0011	Basic Salary	18,610,046
0320000120 0020	Benefits and Allowances—General	26,084,658
0320000120 0021	Regular Allowances	22,380,749
0320000120 0024	Social Contribution	3,703,909
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,332,446
	Meal Subsidy	13,461,538
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Purchase of 36 seater coaster bus	4,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0203	Construction of Administrative Offices	4,000,000
0320000200 0204	Construction of 1 No block 5 classroom	1,215,000
0320872	FEDERAL GOVERNMENT GIRLS COLLEGE, EFON-ALAYE	
	TOTAL ALLOCATION:	78,000,257
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	44,343,935
0320000110 0010	Salaries and Wages—General	22,630,907
0320000110 0011	Basic Salary	22,630,907
0320000120 0020	Benefits and Allowances—General	21,713,028
0320000120 0021	Regular Allowances	18,498,532
0320000120 0024	Social Contribution	3,214,496
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,864,399
	Meal Subsidy	12,576,923
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Construction 4 Block of 6 of Classroom	5,000,000
0320000200 0203	Access Road (10KM)	4,215,000
0320873	FEDERAL GOVERNMENT GIRLS COLLEGE, IMNRINGI	
	TOTAL ALLOCATION:	67,049,288
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	37,906,074
0320000110 0010	Salaries and Wages—General	16,949,891
0320000110 0011	Basic Salary	16,949,891
0320000120 0020	Benefits and Allowances—General	20,956,183
0320000120 0021	Regular Allowances	17,896,333
0320000120 0024	Social Contribution	3,059,850
0320000200 0100	Overhead/Goods and Non-Personal Services—General	5,774,368
	Meal Subsidy	10,153,846
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Construction of Classroom	1,000,000
0320000200 0203	Administrative Block	4,215,000
0320000200 0204	Assembly Hall	4,000,000
0320808	FEDERAL GOVERNMENT COLLEGE, ODIKOLOKUNA	
	TOTAL ALLOCATION:	73,363,945
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	37,510,950
0320000110 0010	Salaries and Wages—General	18,668,489
0320000110 0011	Basic Salary	18,668,489
0320000120 0020	Benefits and Allowances—General	18,842,461
0320000120 0021	Regular Allowances	16,084,646
0320000120 0024	Social Contribution	2,757,815
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,522,610
	Meal Subsidy	15,115,385
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Motor Vehicle (30 Seater Coaster Bus)	4,000,000
0320000200 0202	Computer and Accessories	1,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0204	Administrative Block	3,000,000
0320000200 0205	Sick Bay	1,215,000
0320090	FEDERAL GOVERNMENT COLLEGE, EZZAMGBO	
	TOTAL ALLOCATION:	86,683,903

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	47,895,521
0320000110 0010	Salaries and Wages—General	24,936,752
0320000110 0011	Basic Salary	24,936,752
0320000120 0020	Benefits and Allowances—General	22,958,769
0320000120 0021	Regular Allowances	19,655,414
0320000120 0024	Social Contribution	3,303,355
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,265,690
	Meal Subsidy	17,307,692
0320000200 0200	CAPITAL	14,215,000
0320000200 0201	Completion of Student Hostel	4,000,000
0320000200 0202	Construction of 1 no new students hostel	5,215,000
0320000200 0203	Purchase of peugeot 504	1,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000
0320809	FEDERAL GOVERNMENT COLLEGE, KEFFI	
	TOTAL ALLOCATION:	92,235,424
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	54,131,749
0320000110 0010	Salaries and Wages—General	21,001,020
0320000110 0011	Basic Salary	21,001,020
0320000120 0020	Benefits and Allowances—General	33,130,729
0320000120 0021	Regular Allowances	28,392,329
0320000120 0024	Social Contribution	4,738,400
0320000200 0100	Overhead/Goods and Non-Personal Services—General	12,311,752
	Meal Subsidy	12,576,923
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Administrative Block	4,000,000
0320000200 0202	Sick Bay	1,000,000
0320000200 0203	Pick-Up Van	2,000,000
0320000200 0204	Assembly Hall	3,215,000
0320000200 0205	Construction of Science Laboratory and Equipment	3,000,000
0320092	FEDERAL GOVERNMENT COLLEGE, KEYANA	
	TOTAL ALLOCATION:	104,978,771
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	45,875,096
0320000110 0010	Salaries and Wages—General	25,319,139
0320000110 0011	Basic Salary	25,319,139
0320000120 0020	Benefits and Allowances—General	20,555,957
0320000120 0021	Regular Allowances	17,423,991
0320000120 0024	Social Contribution	3,131,966
0320000200 0100	Overhead/Goods and Non-Personal Services—General	11,311,752
	Meal Subsidy	12,576,923
0320000200 0200	CAPITAL	35,215,000
0320000200 0201	Classrooms	12,000,000
0320000200 0202	Dormitory	7,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	8,000,000
0320000200 0204	Administrative Block	8,215,000
0320810	FEDERAL GOVERNMENT COLLEGE, OHAFIA	
	TOTAL ALLOCATION:	88,578,273
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	38,585,924
0320000110 0010	Salaries and Wages—General	15,946,175
0320000110 0011	Basic Salary	15,946,175
0320000120 0020	Benefits and Allowances—General	22,639,749
0320000120 0021	Regular Allowances	19,339,474
0320000120 0024	Social Contribution	3,300,275
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,623,503
	Meal Subsidy	27,153,846
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Purchase of Water Tanker	3,000,000
0320000200 0202	Purchase of Science Laboratory and Equipment	4,000,000
0320000200 0203	Construction of Administrative Building	4,215,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0204	Construction of Borehold and Installation of Pump Machines etc.	2,000,000
0320811	FEDERAL GOVERNMENT COLLEGE, BILLIRI	
	TOTAL ALLOCATION:	110,285,640
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	74,457,718
0320000110 0010	Salaries and Wages—General	28,940,690
0320000110 0011	Basic Salary	28,940,690
0320000120 0020	Benefits and Allowances—General	45,517,028
0320000120 0021	Regular Allowances	39,118,446
0320000120 0024	Social Contribution	6,398,582
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,728,307
	Meal Subsidy	14,884,615
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Perimeter Fencing	2,215,000
0320000200 0202	Classroom	4,000,000
0320000200 0203	Library Complex	3,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000
0320095	FEDERAL GOVERNMENT COLLEGE, BAJOGA	
	TOTAL ALLOCATION:	68,410,066
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	35,306,391
0320000110 0010	Salaries and Wages—General	16,167,055
0320000110 0011	Basic Salary	16,167,055
0320000120 0020	Benefits and Allowances—General	19,139,336
0320000120 0021	Regular Allowances	16,275,667
0320000120 0024	Social Contribution	2,863,669
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,311,752
	Meal Subsidy	12,576,923
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Classrooms	5,215,000
0320000200 0203	Construction of 1 No. Assembly Hall	4,000,000
0320861	FEDERAL GOVERNMENT GIRLS COLLEGE, KABBA	
	TOTAL ALLOCATION:	92,045,281
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	52,115,376
0320000110 0010	Salaries and Wages—General	19,602,038
0320000110 0011	Basic Salary	19,602,038
0320000120 0020	Benefits and Allowances—General	32,513,338
0320000120 0021	Regular Allowances	27,865,884
0320000120 0024	Social Contribution	4,647,454
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,407,213
	Meal Subsidy	19,307,692
0320000200 0200	CAPITAL	13,215,000
0320000200 0201	Computer Accessories	1,215,000
0320000200 0202	Provision of sport complex	4,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0204	Construction of College clinic	2,000,000
0320000200 0205	Renovation of 4 Nos. Staff Quarters	3,000,000
0320097	FEDERAL GOVERNMENT COLLEGE, ANKA	
	TOTAL ALLOCATION:	53,078,418
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	25,730,213
0320000110 0010	Salaries and Wages—General	13,932,097
0320000110 0011	Basic Salary	13,932,097
0320000120 0020	Benefits and Allowances—General	11,798,116
0320000120 0021	Regular Allowances	9,940,184
0320000120 0024	Social Contribution	1,857,932
0320000200 0100	Overhead/Goods and Non-Personal Services—General	3,787,051
	Meal Subsidy	9,346,154

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0200	CAPITAL	14,215,000
0320000200 0201	504 Best Line	1,000,000
0320000200 0202	Construction of Class room	5,215,000
0320000200 0203	Construction of Hostel	4,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000
0320098	FEDERAL GOVERNMENT COLLEGE, TAMBUWAL	
	TOTAL ALLOCATION:	67,682,264
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	34,885,564
0320000110 0010	Salaries and Wages—General	17,433,035
0320000110 0011	Basic Salary	17,433,035
0320000120 0020	Benefits and Allowances—General	17,452,529
0320000120 0021	Regular Allowances	14,767,843
0320000120 0024	Social Contribution	2,684,686
0320000200 0100	Overhead/Goods and Non-Personal Services—General	6,620,162
	Meal Subsidy	10,961,538
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Science Equipment	4,000,000
0320000200 0202	Perimeter Wall Fencing	4,215,000
0320000200 0203	Dining Hall	7,000,000
0320813	FEDERAL GOVERNMENT BOYS COLLEGE, GARKI	
	TOTAL ALLOCATION:	145,585,683
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	97,397,569
0320000110 0010	Salaries and Wages—General	48,177,150
0320000110 0011	Basic Salary	48,177,150
0320000120 0020	Benefits and Allowances—General	49,220,419
0320000120 0021	Regular Allowances	42,290,340
0320000120 0024	Social Contribution	6,930,079
0320000200 0100	Overhead/Goods and Non-Personal Services—General	13,165,422
	Meal Subsidy	19,807,692
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Completion of 3 Storey Classroom block	11,215,000
0320814	FEDERAL GOVERNMENT BOYS COLLEGE, RUBBOCHI	
	TOTAL ALLOCATION:	86,022,253
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	50,863,428
0320000110 0010	Salaries and Wages—General	20,309,240
0320000110 0011	Basic Salary	20,309,240
0320000120 0020	Benefits and Allowances—General	30,554,188
0320000120 0021	Regular Allowances	26,210,130
0320000120 0024	Social Contribution	4,344,058
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,828,440
	Meal Subsidy	12,115,385
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Construction of Classroom	5,215,000
0320000200 0202	Construction of dining hall	6,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
0320101	FEDERAL GOVERNMENT COLLEGE, ABAJI	
	TOTAL ALLOCATION:	81,481,490
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	48,132,143
0320000110 0010	Salaries and Wages—General	19,487,080
0320000110 0011	Basic Salary	19,487,080
0320000120 0020	Benefits and Allowances—General	28,645,063
0320000120 0021	Regular Allowances	24,509,082
0320000120 0024	Social Contribution	4,135,981
0320000200 0100	Overhead/Goods and Non-Personal Services—General	7,172,809
	Meal Subsidy	10,961,538
0320000200 0200	CAPITAL	15,215,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0201	Motor Vehicle Coaster Bus	4,000,000
0320000200 0202	Classrooms and Dormitory	7,215,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
0320915	FEDERAL TECHNICAL COLLEGE, IKARE	
	TOTAL ALLOCATION:	77,083,235
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	44,286,535
0320000110 0010	Salaries and Wages—General	17,747,715
0320000110 0011	Basic Salary	17,747,715
0320000120 0020	Benefits and Allowances—General	26,538,820
0320000120 0021	Regular Allowances	22,591,881
0320000120 0024	Social Contribution	3,946,939
0320000200 0100	Overhead/Goods and Non-Personal Services—General	6,620,162
	Meal Subsidy	10,961,538
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Purchase of Coaster Bus	4,000,000
0320000200 0202	Purchase of Science Equipment	3,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	8,215,000
0320916	FEDERAL TECHNICAL COLLEGE, UROMI	
	TOTAL ALLOCATION:	88,047,010
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	48,012,953
0320000110 0010	Salaries and Wages—General	18,648,196
0320000110 0011	Basic Salary	18,648,196
0320000120 0020	Benefits and Allowances—General	29,364,757
0320000120 0021	Regular Allowances	25,181,128
0320000120 0024	Social Contribution	4,183,629
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,126,749
	Meal Subsidy	15,692,308
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Motor Vehicle Coaster Bus	3,000,000
0320000200 0202	Computer equipment	2,000,000
0320000200 0203	Computer Complex	2,215,000
0320000200 0204	Construction of Administrative Block	4,000,000
0320000200 0205	Construction of Science Laboratory and Equipment	4,000,000
0320104	FEDERAL SCIENCE TECHNICAL COLLEGE, USI-EKITI	
	TOTAL ALLOCATION:	50,043,604
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	26,380,107
0320000110 0010	Salaries and Wages—General	12,456,960
0320000110 0011	Basic Salary	12,456,960
0320000120 0020	Benefits and Allowances—General	13,923,147
0320000120 0021	Regular Allowances	11,922,547
0320000120 0024	Social Contribution	2,000,600
0320000200 0100	Overhead/Goods and Non-Personal Services—General	4,833,112
	Meal Subsidy	4,615,385
0320000200 0200	CAPITAL	14,215,000
0320000200 0201	Sport Complex	4,215,000
0320000200 0202	College Administrative Block	3,000,000
0320000200 0203	College Laboratory Equipment	3,000,000
0320000200 0204	Construction of Science Laboratory	4,000,000
0320105	FEDERAL SCIENCE TECHNICAL COLLEGE, AHOADA	
	TOTAL ALLOCATION:	39,046,106
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	15,382,609
0320000110 0010	Salaries and Wages—General	7,621,059
0320000110 0011	Basic Salary	7,621,059
0320000120 0020	Benefits and Allowances—General	7,761,550
0320000120 0021	Regular Allowances	6,663,967
0320000120 0024	Social Contribution	1,097,583
0320000200 0100	Overhead/Goods and Non-Personal Services—General	4,833,112

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Meal Subsidy	4,615,385
0320000200 0200	CAPITAL	14,215,000
0320000200 0201	Purchase of Computers	2,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0203	Tool Boxes	2,000,000
0320000200 0204	Mini-stadium	3,000,000
0320000200 0205	250 KVA Generator	3,215,000
0320106	FEDERAL SCIENCE TECHNICAL COLLEGE, AWKA	
	TOTAL ALLOCATION:	50,767,019
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	27,103,522
0320000110 0010	Salaries and Wages—General	11,486,726
0320000110 0011	Basic Salary	11,486,726
0320000120 0020	Benefits and Allowances—General	15,616,796
0320000120 0021	Regular Allowances	13,370,202
0320000120 0024	Social Contribution	2,246,594
0320000200 0100	Overhead/Goods and Non-Personal Services—General	4,833,112
	Meal Subsidy	4,615,385
0320000200 0200	CAPITAL	14,215,000
0320000200 0201	Assembly Hall	4,000,000
0320000200 0202	Hostel Block	3,215,000
0320000200 0203	Library Complex	3,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000
0320107	FEDERAL SCIENCE TECHNICAL COLLEGE, MICHIKA	
	TOTAL ALLOCATION:	39,932,314
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	14,268,817
0320000110 0010	Salaries and Wages—General	6,898,645
0320000110 0011	Basic Salary	6,898,645
0320000120 0020	Benefits and Allowances—General	7,370,172
0320000120 0021	Regular Allowances	6,220,193
0320000120 0024	Social Contribution	1,149,979
0320000200 0100	Overhead/Goods and Non-Personal Services—General	4,833,112
	Meal Subsidy	4,615,385
0320000200 0200	CAPITAL	16,215,000
0320000200 0201	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0202	Integrated Science, Agriculture Science, Biology, Chemistry, Physics, Home Economics and Music Laboratory	4,215,000
0320000200 0203	Introductory Technology, Wood-work, Metal work, Electrical/Electronics Workshops	4,000,000
0320000200 0204	Visit of NBTE Team	1,000,000
0320000200 0205	Borehole	4,000,000
0320807	FEDERAL GOVERNMENT COLLEGE, BUNI YADI	
	TOTAL ALLOCATION:	92,300,764
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	46,646,610
0320000110 0010	Salaries and Wages—General	18,499,190
0320000110 0011	Basic Salary	18,499,190
0320000120 0020	Benefits and Allowances—General	28,147,420
0320000120 0021	Regular Allowances	23,802,125
0320000120 0024	Social Contribution	4,345,295
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,823,769
	Meal Subsidy	20,615,385
	CAPITAL	15,215,000
	Construction of Science Laboratory and Equipment	4,000,000
	Building of New Quarters	7,000,000
	Construction of Sport Pavillion facilities	4,215,000
0320853	FEDERAL GOVERNMENT GIRLS COLLEGE, BENIN	
	TOTAL ALLOCATION:	198,932,003
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	142,798,131

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000110 0010	Salaries and Wages—General	52,523,457
0320000110 0011	Basic Salary	52,523,457
0320000120 0020	Benefits and Allowances—General	90,274,674
0320000120 0021	Regular Allowances	77,765,685
0320000120 0024	Social Contribution	12,508,989
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,765,026
	Meal Subsidy	30,153,846
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Computers and Accessories	1,000,000
0320000200 0202	Office Equipment	1,000,000
0320000200 0203	School Clinic	1,000,000
0320000200 0204	Administrative Block	1,000,000
0320000200 0205	Sporting Complex and Indoor games hall	1,000,000
0320000200 0206	Computer center	2,215,000
0320000200 0207	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0208	Office Furniture and Equipment	1,000,000
0320000200 0209	2 Nos Wireless Telephone and 10 No. 21" TV SETS for Offices, Hall and Intercom machine with installation	3,000,000
0320862	FEDERAL GOVERNMENT GIRLS COLLEGE, Omu-ARAN	
	TOTAL ALLOCATION:	111,401,972
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	63,401,308
0320000110 0010	Salaries and Wages—General	26,662,422
0320000110 0011	Basic Salary	26,662,422
0320000120 0020	Benefits and Allowances—General	36,738,884
0320000120 0021	Regular Allowances	31,384,546
0320000120 0024	Social Contribution	5,354,338
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,977,974
	Meal Subsidy	21,807,692
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	30 Seater Coaster Bus	4,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	2,000,000
0320000200 0203	Fire Extinguisher	1,000,000
0320000200 0204	Office Equipment	2,000,000
0320000200 0205	Access Road	3,000,000
0320000200 0206	Generating Plant	2,215,000
0320000200 0207	Street Light	1,000,000
0320900	FEDERAL TECHNICAL COLLEGE, OHANSO	
	TOTAL ALLOCATION:	84,337,503
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	52,958,077
0320000110 0010	Salaries and Wages—General	20,388,728
0320000110 0011	Basic Salary	20,388,728
0320000120 0020	Benefits and Allowances—General	32,569,349
0320000120 0021	Regular Allowances	27,759,489
0320000120 0024	Social Contribution	4,809,860
0320000200 0100	Overhead/Goods and Non-Personal Services—General	5,895,195
	Meal Subsidy	10,269,231
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Student dormitory	6,215,000
0320000200 0202	Residential quarters	5,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
0320917	FEDERAL TECHNICAL COLLEGE, TUNGBO YENOGA	
	TOTAL ALLOCATION:	59,651,944
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	27,981,155
0320000110 0010	Salaries and Wages—General	13,416,163
0320000110 0011	Basic Salary	13,416,163
0320000120 0020	Benefits and Allowances—General	14,564,992
0320000120 0021	Regular Allowances	12,348,734
0320000120 0024	Social Contribution	2,216,258
0320000200 0100	Overhead/Goods and Non-Personal Services—General	6,532,712
	Meal Subsidy	9,923,077

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Supply of consumable training materials for workshop practice	1,000,000
0320000200 0202	Construction of Workshops for Electrical and Mechanical trades	5,000,000
0320000200 0203	One peugeot saloon car	2,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0205	Construction of library building	3,215,000
0320901	FEDERAL TECHINCAL COLLEGE, OROZO	
	TOTAL ALLOCATION:	169,331,916
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	116,268,806
0320000110 0010	Salaries and Wages—General	46,313,668
0320000110 0011	Basic Salary	46,313,668
0320000120 0020	Benefits and Allowances—General	69,955,138
0320000120 0021	Regular Allowances	59,936,836
0320000120 0024	Social Contribution	10,018,302
0320000200 0100	Overhead/Goods and Non-Personal Services—General	9,194,264
	Meal Subsidy	28,653,846
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Purchase of computer systems	4,000,000
0320000200 0203	Assembly Hall	7,215,000
0320124	FEDERAL GOVERNMENT COLLEGE, ENUGU	
	TOTAL ALLOCATION:	336,447,100
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	240,277,671
0320000110 0010	Salaries and Wages—General	127,875,439
0320000110 0011	Basic Salary	127,875,439
0320000120 0020	Benefits and Allowances—General	112,402,232
0320000120 0021	Regular Allowances	96,724,150
0320000120 0022	Non-Regular Allowances	
0320000120 0024	Social Contribution	15,678,082
0320000200 0100	Overhead/Goods and Non-Personal Services—General	20,146,737
	Meal Subsidy	60,807,692
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Water Tanker	4,000,000
0320000200 0202	Examination Chairs	1,500,000
0320000200 0203	Duplo Copier Machine	1,500,000
0320000200 0204	Toilet	1,000,000
0320000200 0205	Perimeter Fencing	1,000,000
0320000200 0206	Classroom Block	4,215,000
0320000200 0207	Generating Plant (250 KVA)	2,000,000
0320851	FEDERAL GOVERNMENT GIRLS COLLEGE, CALABAR	
	TOTAL ALLOCATION:	171,551,203
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	113,110,358
0320000110 0010	Salaries and Wages—General	45,137,893
0320000110 0011	Basic Salary	45,137,893
0320000120 0020	Benefits and Allowances—General	67,972,465
0320000120 0021	Regular Allowances	58,218,186
0320000120 0024	Social Contribution	9,754,279
0320000200 0100	Overhead/Goods and Non-Personal Services—General	10,456,614
	Meal Subsidy	32,769,231
0320000200 0200	CAPITAL	15,215,000
0320000200 0201	Construction of science lab and equipment	4,000,000
0320000200 0202	Construction of administration block	6,000,000
0320000200 0203	Construction of staff quarters	5,215,000
	Personnel Costs:	9,237,180,587
	Overhead Costs:	1,129,440,750
	Total Recurrent :	10,366,621,337
	Meal Subsidy	2,618,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
		Capital: 1,663,592,000
		Total Fed. Govt. Colleges: 14,648,213,337
0320750	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT, ABUJA	
	TOTAL ALLOCATION:	766,905,911
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	453,855,958
0320000110 0010	Salaries and Wages—General	215,385,056
0320000110 0011	Basic Salary	215,385,056
0320000120 0020	Benefits and Allowances—General	238,470,902
0320000120 0021	Regular Allowances	184,627,402
0320000120 0022	Non-Regular Allowances	12,324,176
0320000120 0024	Social Contribution	41,519,324
0320000200 0100	Overhead/Goods and Non-Personal Services—General	83,049,953
	Regular Overhead	23,049,953
	Counterpart funding for ASCEDA (Penn State University and LBC)	60,000,000
0320000200 0200	CAPITAL	230,000,000
0320000200 0201	Rehabilitation of NUC Secretariat Phase II	150,000,000
0320000200 0203	Borehole System and Tanks	5,000,000
0320000200 0204	Furniture and Airconditioners	4,000,000
0320000200 0205	200 KVA Standby Generator	6,000,000
0320000200 0206	Consultancy/Contingency	5,000,000
	NUC/NUNET	
0320000200 0207	Electronic Mail to 26 Federal Universities and Zonal Office	20,000,000
	African Virtual University	
0320000200 0208	Completion of AVU project, Phase I	40,000,000
0320751	UNIVERSITY OF IBADAN	
	TOTAL ALLOCATION:	4,050,454,845
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	3,334,590,030
0320000110 0010	Salaries and Wages—General	1,377,467,155
0320000110 0011	Basic Salary	1,377,467,155
0320000120 0020	Benefits and Allowances—General	1,957,122,875
0320000120 0021	Regular Allowances	975,919,829
0320000120 0022	Non-Regular Allowances	683,053,776
0320000120 0024	Social Contribution	298,149,270
0320000200 0100	Overhead/Goods and Non-Personal Services—General	167,864,815
	Direct Teaching/Labourtory Cost	98,000,000
0320000200 0200	CAPITAL	450,000,000
0320000200 0201	Extension of Idia Hall	80,000,000
0320000200 0202	Queens Hall	55,000,000
0320000200 0203	Rehabilitation of Library A/C	10,000,000
0320000200 0204	Electricity Supply and Distribution	22,000,000
0320000200 0205	Generator Rehabilitation	153,000,000
	Completion of Amina Way Block of Flats	30,000,000
	Teaching and Research Equipment	100,000,000
0320752	UNIVERSITY OF LAGOS	
	TOTAL ALLOCATION:	3,303,389,646
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	2,784,916,205
0320000110 0010	Salaries and Wages—General	1,109,204,996
0320000110 0011	Basic Salary	1,109,204,996
0320000120 0020	Benefits and Allowances—General	1,675,711,209
0320000120 0021	Regular Allowances	830,289,202
0320000120 0022	Non-Regular Allowances	599,465,945
0320000120 0024	Social Contribution	245,956,062
0320000200 0100	Overhead/Goods and Non-Personal Services—General	84,963,441
	Direct Teaching/Labourtory Cost	94,000,000
0320000200 0200	CAPITAL	339,510,000
0320000200 0201	Dept. of Creative Arts	20,000,000
0320000200 0202	Purchase of A/C for Uni. Auditorium, Additional reading room for library	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0204	Faculty of B/Administration Phase II	49,510,000
0320000200 0205	Faculty of Engineering L/Theatre Phase II	54,000,000
0320000200 0206	Review of M/Plan	
0320000200 0207	Block of flats for Staff	
0320000200 0208	Chalets for Visiting Professors and Council Members	
0320000200 0209	Renovation of Cafet for H/Econs Program	15,000,000
0320000200 0210	Completion of Amphitheatre	15,000,000
0320000200 0211	Vert. Ext. of Blocks at Cmul	45,000,000
0320000200 0212	Faculty of Law Phase II	41,000,000
0320000200 0213	Teaching and Research equipment	80,000,000
0320753	UNIVERSITY OF NIGERIA NSUKKA	
	TOTAL ALLOCATION:	4,259,181,233
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	3,425,828,939
0320000110 0010	Salaries and Wages—General	1,488,570,816
0320000110 0011	Basic Salary	1,488,570,816
0320000120 0020	Benefits and Allowances—General	1,937,258,123
0320000120 0021	Regular Allowances	975,604,859
0320000120 0022	Non-Regular Allowances	677,128,132
0320000120 0024	Social Contribution	284,525,132
0320000200 0100	Overhead/Goods and Non-Personal Services—General	230,652,294
	Direct Teaching/Labourtory Cost	98,000,000
0320000200 0200	CAPITAL	504,700,000
0320000200 0201	Pharmacology Technology Laboratory	7,200,000
0320000200 0202	University Auditorium	-
0320000200 0203	Multi-Activity Centre	10,000,000
0320000200 0204	Male Student Hostel	-
0320000200 0205	University Library	360,000,000
	Teaching and Research equipment	127,500,000
0320754	AHMADU BELLO UNIVERSITY ZARIA	
	TOTAL ALLOCATION:	3,408,050,665
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	2,804,084,281
0320000110 0010	Salaries and Wages—General	1,181,337,038
0320000110 0011	Basic Salary	1,181,337,038
0320000120 0020	Benefits and Allowances—General	1,622,747,243
0320000120 0021	Regular Allowances	809,511,745
0320000120 0022	Non-Regular Allowances	533,451,377
0320000120 0024	Social Contribution	279,784,121
0320000200 0100	Overhead/Goods and Non-Personal Services—General	109,966,384
	Direct Teaching/Labourtory Cost	94,000,000
0320000200 0200	CAPITAL	400,000,000
0320000200 0201	Agricultural Engineering Extension	15,000,000
0320000200 0202	Sports Complex	50,000,000
0320000200 0203	Education Lecture Theatre	45,000,000
0320000200 0204	Faculty of Engineering Extension	10,000,000
0320000200 0205	Telecommunications	20,000,000
0320000200 0206	New Students Centre	5,000,000
0320000200 0207	Rehabilitation of University infrastructure	72,000,000
0320000200 0208	Road to C, D, E, F and G	50,000,000
	Teaching and Research equipment	133,000,000
0320755	OBAFEMI AWOLOWO UNIVERSITY ILE-IFE	
	TOTAL ALLOCATION:	3,123,732,997
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	2,510,345,197
0320000110 0010	Salaries and Wages—General	1,029,226,788
0320000110 0011	Basic Salary	1,029,226,788
0320000120 0020	Benefits and Allowances—General	1,481,118,409
0320000120 0021	Regular Allowances	785,414,072
0320000120 0022	Non-Regular Allowances	479,566,712
0320000120 0024	Social Contribution	216,137,625
0320000200 0100	Overhead/Goods and Non-Personal Services—General	119,387,800
	Direct Teaching/Labourtory Cost	94,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0200	CAPITAL	400,000,000
0320000200 0201	Mathematics 1 st Year Lab.	10,000,000
0320000200 0202	Car Park	10,000,000
0320000200 0203	Completion of IAR and T Building	25,000,000
0320000200 0204	University Hall Extension	50,000,000
0320000200 0205	2nd and 3rd Blocks of International School	6,000,000
0320000200 0206	Completion of New Power House Building	10,000,000
0320000200 0207	Rehabilitation of University infrastructure	87,000,000
0320000200 0208	New Infrastructures	52,000,000
	Teaching and Research equipment	150,000,000
0320756	UNIVERSITY OF BENIN	
	TOTAL ALLOCATION:	2,686,705,660
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	2,256,705,660
0320000110 0010	Salaries and Wages—General	926,975,040
0320000110 0011	Basic Salary	926,975,040
0320000120 0020	Benefits and Allowances—General	1,329,730,620
0320000120 0021	Regular Allowances	708,602,970
0320000120 0022	Non-Regular Allowances	332,895,454
0320000120 0024	Social Contribution	288,232,196
0320000200 0100	Overhead/Goods and Non-Personal Services—General	80,000,000
	Direct Teaching/Labourtory Cost	80,000,000
0320000200 0200	CAPITAL	270,000,000
0320000200 0201	Medical Service Phase I stage II	74,000,000
0320000200 0202	Engineering Block 6	50,000,000
0320000200 0203	Education Complex Phase I Stage II	60,000,000
0320000200 0204	Water Supply	36,000,000
	Teaching and Research equipment	50,000,000
0320757	UNIVERSITY OF JOS	
	TOTAL ALLOCATION:	2,369,420,895
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	1,573,845,859
0320000110 0010	Salaries and Wages—General	689,240,794
0320000110 0011	Basic Salary	689,240,794
0320000120 0020	Benefits and Allowances—General	884,605,065
0320000120 0021	Regular Allowances	540,582,566
0320000120 0022	Non-Regular Allowances	218,489,614
0320000120 0024	Social Contribution	125,532,885
0320000200 0100	Overhead/Goods and Non-Personal Services—General	102,575,036
	Direct Teaching/Labourtory Cost	78,000,000
0320000200 0200	CAPITAL	615,000,000
0320000200 0201	Environmental Technology Scicence	100,000,000
	Completion of lecture theatre	119,000,000
	Purchase of Pool Cars	8,500,000
	Payment of consultancy fees on faculty of education	17,000,000
	Furnishing of Education building	42,500,000
	Completion of Permanent site	260,000,000
	Teaching and research equipment	68,000,000
0320758	UNIVERSITY OF CALABAR	
	TOTAL ALLOCATION:	2,253,235,365
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	1,815,235,365
0320000110 0010	Salaries and Wages—General	791,181,189
0320000110 0011	Basic Salary	791,181,189
0320000120 0020	Benefits and Allowances—General	1,024,054,176
0320000120 0021	Regular Allowances	598,139,845
0320000120 0022	Non-Regular Allowances	308,538,328
0320000120 0024	Social Contribution	117,376,003
0320000200 0100	Overhead/Goods and Non-Personal Services—General	90,000,000
	Direct Teaching/Labourtory Cost	78,000,000
0320000200 0200	CAPITAL	270,000,000
0320000200 0201	Faculty of Arts Complex	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0202	Ring Road	50,000,000
0320000200 0203	Rehabilitation Works in Laboratory	30,000,000
0320000200 0204	Mechanical/Electrical Services	30,000,000
0320000200 0205	Electrical Supply Distribution	28,000,000
0320000200 0206	Rehabilitation of University Infrastructure	
	Language Lab building extension works, car parks and drainage	32,000,000
	Teaching and research equipment	100,000,000
0320773	BAYERO UNIVERSITY KANO	
	TOTAL ALLOCATION:	1,684,159,777
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	1,140,535,471
0320000110 0010	Salaries and Wages—General	497,839,049
0320000110 0011	Basic Salary	497,839,049
0320000120 0020	Benefits and Allowances—General	642,696,422
0320000120 0021	Regular Allowances	395,933,826
0320000120 0022	Non-Regular Allowances	173,993,049
0320000120 0024	Social Contribution	72,769,547
0320000200 0100	Overhead/Goods and Non-Personal Services—General	97,124,306
	Direct Teaching/Labourtory Cost	80,000,000
0320000200 0200	CAPITAL	366,500,000
0320000200 0201	Library Unit 2	40,000,000
0320000200 0202	New Student Hostel	20,000,000
0320000200 0203	Library Furniture/Equipment	51,000,000
0320000200 0204	Electricity Supply	25,500,000
0320000200 0205	Rehabilitation	20,000,000
0320000200 0206	New Roads at Farming Site	20,000,000
0320000200 0207	Faculty of Agriculture Building	40,000,000
	Water project (Boreholes, Tanks, Rehabilitaiton, Booster pumping)	50,000,000
	Teaching and research equipment	100,000,000
0320771	UNIVERSITY OF MAIDUGURI	
	TOTAL ALLOCATION:	2,239,563,932
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	1,690,621,491
0320000110 0010	Salaries and Wages—General	693,885,028
0320000110 0011	Basic Salary	693,885,028
0320000120 0020	Benefits and Allowances—General	996,736,463
0320000120 0021	Regular Allowances	544,415,115
0320000120 0022	Non-Regular Allowances	272,220,780
0320000120 0024	Social Contribution	180,100,568
0320000200 0100	Overhead/Goods and Non-Personal Services—General	100,492,441
	Direct Teaching/Labourtory Cost	78,000,000
0320000200 0200	CAPITAL	370,450,000
0320000200 0201	Faculty of Engineering Wing A	25,500,000
0320000200 0202	Centre for Arid Zone Studies	25,500,000
0320000200 0203	Jibril Aminu Court	5,000,000
0320000200 0204	University Secondary School	
0320000200 0205	Completion of Water Supply Projects	10,000,000
0320000200 0206	Purchase and Rehabilitation of Generating Sets	108,000,000
0320000200 0207	General Rehabilitation	46,000,000
0320000200 0208	New Roads	
	New Ramat Library	5,950,000
	Agro Vet Complex Phase 2	59,500,000
	Teaching and research equipment	85,000,000
0320774	UTHMAN DAN FODIO UNIVERSITY, SOKOTO	
	TOTAL ALLOCATION:	1,350,644,916
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	898,699,516
0320000110 0010	Salaries and Wages—General	373,035,862
0320000110 0011	Basic Salary	373,035,862
0320000120 0020	Benefits and Allowances—General	525,663,654
0320000120 0021	Regular Allowances	298,368,264

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000120 0022	Non-Regular Allowances	148,750,269
0320000120 0024	Social Contribution	78,545,121
0320000200 0100	Overhead/Goods and Non-Personal Services—General	60,995,400
	Direct Teaching/Labourtory Cost	78,000,000
0320000200 0200	CAPITAL	312,950,000
0320000200 0201	Central Library	25,000,000
0320000200 0202	Central Sewage	3,000,000
0320000200 0203	Multipurpose Hall	5,000,000
0320000200 0204	Water Supply	10,000,000
0320000200 0205	ICT Centre	35,000,000
0320000200 0206	Electrical Distribution work	10,000,000
0320000200 0207	Sporting Facilities	15,000,000
0320000200 0208	Telecommunications	-
0320000200 0209	Main Access Road	-
0320000200 0210	Rehabilitation	17,000,000
0320000200 0211	Pharmacy Building	56,950,000
0320000200 0212	Lecture Theatre	
	Purchase of student buses	17,000,000
	Dabagi farm	34,000,000
	Teaching and research equipment	85,000,000
0320759	UNIVERSITY OF ILORIN, ILORIN	
	TOTAL ALLOCATION:	2,560,219,381
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	2,119,332,504
0320000110 0010	Salaries and Wages—General	715,460,824
0320000110 0011	Basic Salary	715,460,824
0320000120 0020	Benefits and Allowances—General	1,403,871,680
0320000120 0021	Regular Allowances	598,975,494
0320000120 0022	Non-Regular Allowances	275,985,761
0320000120 0024	Social Contribution	128,910,425
	Shortfall in Personel cost	400,000,000
0320000200 0100	Overhead/Goods and Non-Personal Services—General	80,886,877
	Direct Teaching/Labourtory Cost	70,000,000
0320000200 0200	CAPITAL	290,000,000
0320000200 0201	Senate Complex	70,000,000
0320000200 0202	Faculty of BSS and Arts	18,000,000
0320000200 0203	Dam and water treatment	15,000,000
0320000200 0204	Road	
0320000200 0205	Rehabilitation of Univeristy Infrastructure	
	Student Hostel	35,000,000
	Construction of Lecture Halls	75,000,000
	Conversion of Convo. To lecture halls	7,000,000
	Teaching and research equipment	50,000,000
	2 student buses	20,000,000
0320764	UNIVERSITY OF PORT HARCOURT	
	TOTAL ALLOCATION:	2,558,547,266
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	1,853,301,215
0320000110 0010	Salaries and Wages—General	962,656,350
0320000110 0011	Basic Salary	962,656,350
0320000120 0020	Benefits and Allowances—General	890,644,865
0320000120 0021	Regular Allowances	548,466,677
0320000120 0022	Non-Regular Allowances	239,613,714
0320000120 0024	Social Contribution	102,564,474
0320000200 0100	Overhead/Goods and Non-Personal Services—General	350,246,051
	Regular Overhead	70,246,051
	NUGA Games	280,000,000
	Direct Teaching/Labourtory Cost	85,000,000
0320000200 0200	CAPITAL	270,000,000
0320000200 0201	International Centre	50,000,000
0320000200 0202	Student Hostels	40,000,000
0320000200 0203	New Faculty Building	
0320000200 0204	Upgrading of Facilities	
0320000200 0205	Bounding wall fence	30,000,000
	Rehabilitation of Faculty building	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Teaching and Research Equipment	100,000,000
0320765	ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	
	TOTAL ALLOCATION:	998,409,143
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	691,905,257
0320000110 0010	Salaries and Wages—General	226,089,845
0320000110 0011	Basic Salary	226,089,845
0320000120 0020	Benefits and Allowances—General	465,815,412
0320000120 0021	Regular Allowances	310,754,900
0320000120 0022	Non-Regular Allowances	116,562,377
0320000120 0024	Social Contribution	38,498,135
0320000200 0100	Overhead/Goods and Non-Personal Services—General	50,503,886
	Direct Teaching/Labourtory Cost	56,000,000
0320000200 0200	CAPITAL	200,000,000
0320000200 0201	Student Centre	60,000,000
0320000200 0202	Medical Centre	
0320000200 0203	Env. Tech. Phase ii	
0320000200 0204	Senate Building	65,000,000
0320000200 0205	Rehabilitation	
0320000200 0206	Teaching and Research Equipment	75,000,000
0320766	FEDERAL UNIVERSITY OF TECHNOLOGY OWERRI	
	TOTAL ALLOCATION:	2,042,394,823
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	1,296,729,853
0320000110 0010	Salaries and Wages—General	677,915,636
0320000110 0011	Basic Salary	677,915,636
0320000120 0020	Benefits and Allowances—General	618,814,217
0320000120 0021	Regular Allowances	306,773,749
0320000120 0022	Non-Regular Allowances	207,945,895
0320000120 0024	Social Contribution	104,094,573
0320000200 0100	Overhead/Goods and Non-Personal Services—General	144,414,970
	Direct Teaching/Labourtory Cost	105,000,000
0320000200 0200	CAPITAL	496,250,000
0320000200 0201	Convocation Square	20,000,000
0320000200 0202	Procurement of 1 No. 500 KVA Generator	20,000,000
0320000200 0203	Completion of 750 Capacity Lecture Theatre	20,000,000
0320000200 0205	4 No Medium Size Lecture Halls	-
0320000200 0206	Senate Building Phase II	42,500,000
	Furnishing of Academic building	40,000,000
	Geology Lab	8,500,000
	Library building Phase II	50,500,000
	Chemical Engineering Department phase II	50,500,000
	General maintenance/Landscaping of campus grounds	8,500,000
	Purchase and installation of Engineering equipment	129,500,000
	Teaching and Research Equipment	106,250,000
0320767	FEDERAL UNIVERSITY OF TECHNOLOGY AKURE	
	TOTAL ALLOCATION:	1,105,097,338
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	813,030,506
0320000110 0010	Salaries and Wages—General	349,846,365
0320000110 0011	Basic Salary	349,846,365
0320000120 0020	Benefits and Allowances—General	463,184,141
0320000120 0021	Regular Allowances	261,786,321
0320000120 0022	Non-Regular Allowances	130,055,467
0320000120 0024	Social Contribution	71,342,353
0320000200 0100	Overhead/Goods and Non-Personal Services—General	40,066,832
	Direct Teaching/Labourtory Cost	52,000,000
0320000200 0200	CAPITAL	200,000,000
0320000200 0201	Completion of Library Phase 1	19,000,000
0320000200 0202	Engineering Workshop	28,000,000
0320000200 0203	School of Mines and Earth Science	-
0320000200 0204	School of Environmental Technology	-
0320000200 0205	Construction of Boreholes and Water Reticulation	18,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0206	E-Learning Project	
0320000200 0207	Rehabilitation	
	Construction of Admin. Block Annex	60,000,000
	Construction of roads and car parks	10,000,000
	Pro-Chancellor and VC's Residence (All works)	15,000,000
	Teaching and Research Equipment	50,000,000
0320768	FEDERAL UNIVERSITY OF TECHNOLOGY MINNA	
	TOTAL ALLOCATION:	1,304,170,220
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	801,179,302
0320000110 0010	Salaries and Wages—General	399,611,146
0320000110 0011	Basic Salary	399,611,146
0320000120 0020	Benefits and Allowances—General	401,568,156
0320000120 0021	Regular Allowances	205,932,083
0320000120 0022	Non-Regular Allowances	131,556,204
0320000120 0024	Social Contribution	64,079,869
0320000200 0100	Overhead/Goods and Non-Personal Services—General	75,190,918
	Direct Teaching/Labourtory Cost	60,000,000
0320000200 0200	CAPITAL	367,800,000
0320000200 0201	Completion of SEET	17,000,000
0320000200 0202	General Rehabilitation	21,250,000
0320000200 0203	Construction of Library	50,000,000
0320000200 0204	Central Administration	-
0320000200 0205	Completion of SAAT	50,000,000
	Senate building	70,550,000
	Water tankers 2 nos.	25,500,000
	Design of Dam	8,500,000
	Teaching and Research Equipment	125,000,000
0320769	FEDERAL UNIVERSITY OF TECHNOLOGY YOLA	
	TOTAL ALLOCATION:	1,088,223,779
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	643,779,034
0320000110 0010	Salaries and Wages—General	254,454,662
0320000110 0011	Basic Salary	254,454,662
0320000120 0020	Benefits and Allowances—General	389,324,372
0320000120 0021	Regular Allowances	217,869,761
0320000120 0022	Non-Regular Allowances	118,270,495
0320000120 0024	Social Contribution	53,184,116
0320000200 0100	Overhead/Goods and Non-Personal Services—General	60,444,745
	Direct Teaching/Labourtory Cost	56,000,000
0320000200 0200	CAPITAL	328,000,000
0320000200 0201	Senate building phase 2	38,250,000
0320000200 0202	Construction of 10 staff quarters	42,500,000
0320000200 0203	Studios and Offices Department of Architecture	14,450,000
0320000200 0204	Rehabilitation of academic buildings	11,050,000
0320000200 0205	Rehabilitation of Mbamba Estate	8,500,000
0320000200 0206	Generator and Borehole for CDL	8,500,000
0320000200 0207	L-Shaped Part of perimeter wall fence	12,750,000
0320000200 0208	Fire Engine and sub-station	51,000,000
	Rehabilitation of Admin. Building	8,500,000
	Roads and drainages phase 1	21,250,000
	Sport Complex-phase 1	21,250,000
	Teaching and Research Equipment	90,000,000
	School of Management and Information Technology	
	Department of Microbiology	
	Studios and Offices Department of Architecture	
	Re-Roofing of Engineering Laboratories	
	School of Engineering Laboratories	
	Multi Purpose Hall	
	Electricity Sub-Station and Reticulation	
	Completion of Kofare Estate	
0320760	UNIVERSITY OF ABUJA	
	TOTAL ALLOCATION:	1,636,941,067

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	669,941,067
0320000110 0010	Salaries and Wages—General	320,677,272
0320000110 0011	Basic Salary	320,677,272
0320000120 0020	Benefits and Allowances—General	349,263,795
0320000120 0021	Regular Allowances	214,342,402
0320000120 0022	Non-Regular Allowances	92,289,973
0320000120 0024	Social Contribution	42,631,420
0320000200 0100	Overhead/Goods and Non-Personal Services—General	110,000,000
	Direct Teaching/Labourtory Cost	58,000,000
0320000200 0200	CAPITAL	799,000,000
0320000200 0201	Completion of Male Hostel	26,000,000
0320000200 0202	Completion of Female Hostel	70,000,000
0320000200 0203	General Rehabilitation	58,000,000
0320000200 0204	Consultancy	8,000,000
0320000200 0205	Access Road	20,000,000
0320000200 0206	Topographical Survey	5,000,000
0320000200 0207	Permanent Site Development	144,500,000
0320000200 0208	Administrative block	127,500,000
0320000200 0209	Presidential Library Complex (Special Grant)	170,000,000
0320000200 0210	Ministerial Faculty of Science building	127,500,000
0320000200 0211	Teaching and Research Equipment	42,500,000
0320770	UNIVERSITY OF UYO	
	TOTAL ALLOCATION:	1,805,043,974
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	1,477,313,258
0320000110 0010	Salaries and Wages—General	560,006,396
0320000110 0011	Basic Salary	560,006,396
0320000120 0020	Benefits and Allowances—General	917,306,862
0320000120 0021	Regular Allowances	571,221,331
0320000120 0022	Non-Regular Allowances	249,434,172
0320000120 0024	Social Contribution	96,651,359
0320000200 0100	Overhead/Goods and Non-Personal Services—General	63,730,716
	Direct Teaching/Labourtory Cost	64,000,000
0320000200 0200	CAPITAL	200,000,000
0320000200 0201	Access Road to Permanent Site	27,000,000
0320000200 0202	Engineering/Environmental Studies Phases 4 and 5	35,000,000
0320000200 0203	Transformer	10,000,000
0320000200 0204	Rehabilitation of Academic Building	20,000,000
0320000200 0205	Rehabilitation of Student Hostel	20,000,000
	University Library	38,000,000
	Teaching and Research Equipment	50,000,000
0320772	UNIVERSITY OF AWKA	
	TOTAL ALLOCATION:	1,739,408,239
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	1,308,628,140
0320000110 0010	Salaries and Wages—General	557,337,964
0320000110 0011	Basic Salary	557,337,964
0320000120 0020	Benefits and Allowances—General	751,290,176
0320000120 0021	Regular Allowances	391,342,416
0320000120 0022	Non-Regular Allowances	256,388,443
0320000120 0024	Social Contribution	103,559,317
0320000200 0100	Overhead/Goods and Non-Personal Services—General	99,280,099
	Direct Teaching/Labourtory Cost	99,000,000
0320000200 0200	CAPITAL	232,500,000
0320000200 0201	Engineering Technical Building—Wing 'B'	40,000,000
0320000200 0202	Student Hostel Phase IV	50,000,000
0320000200 0203	Management Science Building—Wing 'A'	60,000,000
	Teaching and Research Equipment	82,500,000
0320761	UNIVERSITY OF AGRICULTURE ABEOKUTA	
	TOTAL ALLOCATION:	1,246,142,477
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	879,171,159

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000110 0010	Salaries and Wages—General	374,662,475
0320000110 0011	Basic Salary	374,662,475
0320000120 0020	Benefits and Allowances—General	504,508,684
0320000120 0021	Regular Allowances	315,147,222
0320000120 0022	Non-Regular Allowances	125,370,686
0320000120 0024	Social Contribution	63,990,776
0320000200 0100	Overhead/Goods and Non-Personal Services—General	80,771,318
	Direct Teaching/Labourtory Cost	65,200,000
0320000200 0200	CAPITAL	221,000,000
0320000200 0201	Completion of Student Hostel	34,000,000
0320000200 0202	College of Natural Sciences (Phase II)	68,000,000
0320000200 0203	Purchase of Pool cars	8,500,000
0320000200 0204	Rehabilitation buildings	29,750,000
0320000200 0205	Expansion of infrastructure and farm facilities	17,000,000
0320000200 0206	Teaching and Research Equipment	63,750,000
0320000200 0207	Research and Extension Building	
0320000200 0208	College of Veterinary Medicine	
0320000200 0209	Works and services Department (Phase II)	
0320000200 0210	Ceremonial Road	
	Water Supply (Phase I Stage II)	
	Supply and Installation HT Panels	
	Infrastructure Facilities	
	Furnishing Classrooms and Laboratories	
	Equipment and Network for e-Learning	
0320762	UNIVERSITY OF AGRICULTURE MAKURDI	
	TOTAL ALLOCATION:	1,579,143,222
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	1,088,293,253
0320000110 0010	Salaries and Wages—General	493,533,124
0320000110 0011	Basic Salary	493,533,124
0320000120 0020	Benefits and Allowances—General	594,760,129
0320000120 0021	Regular Allowances	382,996,409
0320000120 0022	Non-Regular Allowances	145,225,431
0320000120 0024	Social Contribution	66,538,289
0320000200 0100	Overhead/Goods and Non-Personal Services—General	100,849,969
	Direct Teaching/Labourtory Cost	70,000,000
0320000200 0200	CAPITAL	320,000,000
0320000200 0201	Renovation Of Senate Building	29,750,000
0320000200 0202	College of Animal Sc./Fisheries	50,000,000
0320000200 0203	Purchase Of Pool Vehicles	20,000,000
0320000200 0204	Cooperative Extension Centre	20,000,000
0320000200 0205	Renovation Of Auditorium	20,000,000
0320000200 0206	Renovation of Adm. Bk A & B	25,000,000
0320000200 0207	Rehabilitation of Internal Roads	20,000,000
0320000200 0208	College of Food Tech. & Hostel Project	45,250,000
0320000200 0209	Renovation of Library	20,000,000
0320000200 0210	Teaching and Research Equipment	70,000,000
0320763	UNIVERSITY OF AGRICULTURE UMUDIKE	
	TOTAL ALLOCATION:	915,661,137
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	520,134,567
0320000110 0010	Salaries and Wages—General	310,426,107
0320000110 0011	Basic Salary	310,426,107
0320000120 0020	Benefits and Allowances—General	209,708,460
0320000120 0021	Regular Allowances	137,925,697
0320000120 0022	Non-Regular Allowances	42,367,215
0320000120 0024	Social Contribution	29,415,548
0320000200 0100	Overhead/Goods and Non-Personal Services—General	87,526,570
	Direct Teaching/Labourtory Cost	69,000,000
0320000200 0200	CAPITAL	239,000,000
0320000200 0201	New Academic Building	100,000,000
0320000200 0202	Lecture Theater And Furnishing	45,000,000
0320000200 0203	Phase 1 University Secondary School	12,750,000
0320000200 0204	Rehabilitation	30,250,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0205	Pauchase of pool cars	8,500,000
0320000200 0206	Teaching and Research Equipment	42,500,000
	Personnel Costs:	38,852,003,087
	Overhead Costs:	2,670,984,821
	Total Recurrent :	41,522,987,908
	Direct Teaching/Laboritory Cost	1,859,200,000
	Capital:	8,692,660,000
	Total University:	50,215,647,908
0320775	NATIONAL MATHEMATICAL CENTRE	
	TOTAL ALLOCATION:	189,729,873
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	104,056,971
0320000110 0010	Salaries and Wages—General	36,841,690
0320000110 0011	Basic Salary	36,841,690
0320000120 0020	Benefits and Allowances—General	67,215,281
0320000120 0021	Regular Allowances	45,936,656
0320000120 0022	Non-Regular Allowances	13,449,766
0320000120 0024	Social Contribution	7,828,859
0320000200 0100	Overhead/Goods and Non-Personal Services—General	25,672,902
	Regular Overhead	15,672,902
	Research and publications	10,000,000
0320000200 0200	CAPITAL	60,000,000
0320000200 0201	Computer Lab II Building	20,000,000
0320000200 0202	Equipment For Computer Lab.	16,000,000
0320000200 0203	Mathematics Lab Equipment	12,000,000
0320000200 0204	Incentive Scheme Equipment	12,000,000
0320776	FRENCH LANGUAGE VILLAGE	
	TOTAL ALLOCATION:	190,565,294
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	104,514,485
0320000110 0010	Salaries and Wages—General	42,539,597
0320000110 0011	Basic Salary	42,539,597
0320000120 0020	Benefits and Allowances—General	61,974,888
0320000120 0021	Regular Allowances	37,466,619
0320000120 0022	Non-Regular Allowances	15,468,605
0320000120 0024	Social Contribution	9,039,664
0320000200 0100	Overhead/Goods and Non-Personal Services—General	26,050,809
	Regular Overhead	16,050,809
	Research and publications	10,000,000
0320000200 0200	CAPITAL	60,000,000
0320000200 0201	Students hostel, Ph.III (Furnishing)	8,000,000
0320000200 0202	Improvement On Electrification	8,000,000
0320000200 0203	Arrestation Of Overflowing And Drainage	10,000,000
0320000200 0204	Completion and furnishing of Language Resource Centre	10,000,000
0320000200 0205	Computer Centre	10,000,000
	Pauchase of Students Buses	7,500,000
	Completion of Executive Students Hostel	6,500,000
0320777	ARABIC LANGUAGE VILLAGE	
	TOTAL ALLOCATION:	137,054,960
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	60,369,713
0320000110 0010	Salaries and Wages—General	20,981,026
0320000110 0011	Basic Salary	20,981,026
0320000120 0020	Benefits and Allowances—General	39,388,687
0320000120 0021	Regular Allowances	26,241,809
0320000120 0022	Non-Regular Allowances	8,161,329
0320000120 0024	Social Contribution	4,985,549
0320000200 0100	Overhead/Goods and Non-Personal Services—General	16,685,247
	Regular Overhead	6,685,247
	Research and publications	10,000,000
0320000200 0200	CAPITAL	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0201	Completion of Academic Building	30,000,000
0320000200 0202	500 – Seats Lecture Theatre	30,000,000
0320778	DEPARTMENT OF AGRICULTURAL CENTRES (D A C) - ZARIA	
	TOTAL ALLOCATION:	332,464,042
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	240,525,791
0320000110 0010	Salaries and Wages—General	106,080,605
0320000110 0011	Basic Salary	106,080,605
0320000120 0020	Benefits and Allowances—General	134,445,186
0320000120 0021	Regular Allowances	85,740,347
0320000120 0022	Non-Regular Allowances	31,687,710
0320000120 0024	Social Contribution	17,017,129
0320000200 0100	Overhead/Goods and Non-Personal Services—General	40,938,251
	Regular Overhead	30,938,251
	Research and publications	10,000,000
0320000200 0200	CAPITAL	51,000,000
0320000200 0201	Mic. Rehabilitation	17,000,000
0320000200 0202	Academic Buildings	34,000,000
0320779	INSTITUTE OF NIGERIAN LANGUAGES ABA	
	TOTAL ALLOCATION:	240,929,157
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	150,048,414
0320000110 0010	Salaries and Wages—General	71,028,744
0320000110 0011	Basic Salary	71,028,744
0320000120 0020	Benefits and Allowances—General	79,019,670
0320000120 0021	Regular Allowances	51,728,049
0320000120 0022	Non-Regular Allowances	16,448,013
0320000120 0024	Social Contribution	10,843,608
0320000200 0100	Overhead/Goods and Non-Personal Services—General	30,880,743
	Regular Overhead	20,880,743
	Research and publications	10,000,000
0320000200 0200	CAPITAL	60,000,000
0320000200 0201	Construct. and furnishing of Admin Bk	28,000,000
0320000200 0202	Completion of multi-purpose hall	7,000,000
0320000200 0203	Lab.and classroom furnishing	4,000,000
0320000200 0204	Electricity phase.II	4,000,000
0320000200 0205	Water Supply Phas.IandII	-
0320000200 0206	Access Road	7,000,000
0320000200 0207	Car for ED and pool car	10,000,000
0320614	NATIONAL BOARD FOR TECHNICAL EDUCATION	
	TOTAL ALLOCATION:	1,283,782,850
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	383,488,100
0320000110 0010	Salaries and Wages—General	184,168,256
0320000110 0011	Basic Salary	184,168,256
0320000120 0020	Benefits and Allowances—General	199,319,844
0320000120 0021	Regular Allowances	120,904,154
0320000120 0022	Non-Regular Allowances	39,279,936
0320000120 0024	Social Contribution	39,135,754
0320000200 0100	Overhead/Goods and Non-Personal Services—General	595,118,750
	Regular Overhead	70,493,750
	National accreditation exercise	40,000,000
	UNESCO-NIGERIA TVE PROJECT	75,000,000
	NIPOGA Games	40,500,000
	Regional Staff Development Centres	30,125,000
	Cost of clearing spaer parts, servicing and installation of Czech equipment to 8 polithicnics folloiwnt a bilateral technical agreement between NIGERIA and Czech. Rep.	339,000,000
0320000200 0200	CAPITAL	305,176,000
0320000200 0201	Purchase of 3 storey Office Block with Mezzanine floor near NBTE Secretariat	90,000,000
0320000200 0202	Re-roofing of the NBTE Secretariat	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0203	Equipping of NBTE Clinic in preparation for commercialisation	25,540,000
0320000200 0204	Completion of Computerisation of NBTE Secretariat	26,061,000
0320000200 0205	Conclusion of Condition Survey of PFandE	20,145,000
0320000200 0206	Replacement of Accreditation and Monitoring Vehicles	17,510,000
0320000200 0207	Completion of equipping of NBTE/UNESCO Staff Development	19,500,000
	NIPOGA Games infrastructure	75,000,000
	Office furniture	21,420,000
0320650	FEDERAL POLYTECHNIC ADO-EKITI	
	TOTAL ALLOCATION:	1,032,756,217
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	902,165,511
0320000110 0010	Salaries and Wages—General	333,931,202
0320000110 0011	Basic Salary	333,931,202
0320000120 0020	Benefits and Allowances—General	568,234,309
0320000120 0021	Regular Allowances	239,244,857
0320000120 0022	Non-Regular Allowances	258,029,072
0320000120 0024	Social Contribution	70,960,380
0320000200 0100	Overhead/Goods and Non-Personal Services—General	24,982,142
	Direct Teaching/Laboratory Cost	30,608,564
0320000200 0200	CAPITAL	75,000,000
0320000200 0201	Purchase of Equipment for Accreditation	20,000,000
0320000200 0202	Completion of Library Complex	20,000,000
0320000200 0203	Completion of Lecture theatre	15,000,000
0320000200 0204	Purchase of Students Buses	20,000,000
0320000200 0205	Rehabilitation of Existing Hostels	
0320000200 0206	Construction of Mech. Engr. Block	
0320651	FEDERAL POLYTECHNIC BAUCHI	
	TOTAL ALLOCATION:	893,629,228
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	594,484,032
0320000110 0010	Salaries and Wages—General	224,104,091
0320000110 0011	Basic Salary	224,104,091
0320000120 0020	Benefits and Allowances—General	370,379,941
0320000120 0021	Regular Allowances	149,158,930
0320000120 0022	Non-Regular Allowances	175,723,892
0320000120 0024	Social Contribution	45,497,119
0320000200 0100	Overhead/Goods and Non-Personal Services—General	122,947,598
0320000200 0101	Regular Overhead	53,684,497
0320000200 0102	NIPOGA	80,000,000
	Direct Teaching/Laboratory Cost	42,947,598
0320000200 0200	CAPITAL	133,250,000
0320000200 0201	Furnishing of classroom for sch. Of Bus Study	25,500,000
0320000200 0202	Furnishing of Survey/Geoinformatics office block	6,800,000
0320000200 0203	V-Sat & Library Automation	10,000,000
0320000200 0204	Construction of Tourism Village	21,250,000
0320000200 0205	Equipment for Mech. Engr.	12,750,000
0320000200 0206	Bolehole & Reticulation	-
0320000200 0207	Rehabilitation of Hostel Accommodation	-
0320000200 0208	Development of Infrastructure	18,700,000
0320000200 0210	Construction of Survey/Geoinformatics Block Phase II	15,300,000
0320000200 0211	Purchase of computer for Secretarial Studies	8,500,000
0320000200 0212	Supply and Installation of PABX	7,650,000
0320000200 0213	Purchase of Pool Vehilces	6,800,000
0320652	FEDERAL POLYTECHNIC BIDA	
	TOTAL ALLOCATION:	931,166,474
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	756,386,690
0320000110 0010	Salaries and Wages—General	280,609,389
0320000110 0011	Basic Salary	280,609,389
0320000120 0020	Benefits and Allowances—General	475,777,301
0320000120 0021	Regular Allowances	194,536,635

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000120 0022	Non-Regular Allowances	221,611,172
0320000120 0024	Social Contribution	59,629,494
0320000200 0100	Overhead/Goods and Non-Personal Services—General	30,974,017
	Direct Teaching/Laboratory Cost	40,055,767
0320000200 0200	CAPITAL	103,750,000
0320000200 0201	Completion of Library Building	20,000,000
0320000200 0202	Completion of Stadium Completion	20,000,000
0320000200 0203	Equipment for Accreditation of Academic Programmes	17,000,000
0320000200 0204	Renovation/Rehabilitation of Existing Buildings	12,750,000
0320000200 0205	Purchase of Classroom/Office Furniture	7,650,000
0320000200 0206	Improvement of Water Supply	6,800,000
0320000200 0207	Purchase of Computers	2,550,000
0320000200 0208	Rehabilitation of Existing Hostels	
	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0209	Purchase of 250KVA Generator	
0320653	FEDERAL POLYTECHNIC IDAH	
	TOTAL ALLOCATION:	926,295,455
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	691,060,604
0320000110 0010	Salaries and Wages—General	241,965,657
0320000110 0011	Basic Salary	241,965,657
0320000120 0020	Benefits and Allowances—General	449,094,947
0320000120 0021	Regular Allowances	171,519,145
0320000120 0022	Non-Regular Allowances	226,158,100
0320000120 0024	Social Contribution	51,417,702
0320000200 0100	Overhead/Goods and Non-Personal Services—General	45,213,378
	Direct Teaching/Laboratory Cost	35,121,473
0320000200 0200	CAPITAL	154,900,000
0320000200 0201	Equipment for Accreditation of Programmes in Electrical and Mechanical Departments	24,650,000
0320000200 0202	Completion of Abandoned Students Hostels Phase III	35,000,000
0320000200 0203	Purchase and Installation of 250 KVA Cat Generator	6,000,000
0320000200 0204	Furnishing of Newly Completed Studio/Office Complex for School of Environmental Studies	4,250,000
0320000200 0205	Rehabilitation of Existing Hostels	8,500,000
	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0206	Reconstruction of burnt Library	59,500,000
0320654	FEDERAL POLYTECHNIC ILARO	
	TOTAL ALLOCATION:	682,954,692
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	484,414,566
0320000110 0010	Salaries and Wages—General	170,091,960
0320000110 0011	Basic Salary	170,091,960
0320000120 0020		314,322,606
0320000120 0021	Regular Allowances	122,120,212
0320000120 0022	Non-Regular Allowances	156,057,852
0320000120 0024	Social Contribution	36,144,542
0320000200 0100	Overhead/Goods and Non-Personal Services—General	30,074,635
	Direct Teaching/Laboratory Cost	41,172,991
0320000200 0200	CAPITAL	127,292,500
0320000200 0201	Construction of Main Gate House	15,000,000
0320000200 0202	Fencing of Polytechnic Boundary	10,000,000
0320000200 0203	Drilling Of Bore Holes	5,000,000
0320000200 0204	Computer Equipment For Offices	12,000,000
0320000200 0205	Purchase Of Office Equipment	10,000,000
0320000200 0206	Rehabilitation of Main Road to West Campus	20,000,000
	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0207	Purchase Of Medical Equipment	38,292,500
0320655	FEDERAL POLYTECHNIC KAURA NAMODA	
	TOTAL ALLOCATION:	561,870,811
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	406,104,084
0320000110 0010	Salaries and Wages—General	152,328,489

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000110 0011	Basic Salary	152,328,489
0320000120 0020	Benefits and Allowances—General	253,775,595
0320000120 0021	Regular Allowances	106,992,461
0320000120 0022	Non-Regular Allowances	114,413,330
0320000120 0024	Social Contribution	32,369,804
0320000200 0100	Overhead/Goods and Non-Personal Services—General	30,425,571
	Direct Teaching/Laboratory Cost	35,591,156
0320000200 0200	CAPITAL	89,750,000
0320000200 0201	Construction of Dept of Electrical Engineering Complex (Phase 1)	50,000,000
0320000200 0202	Rehabilitation of existing hostel facilities	10,000,000
	Procurement and upgrading of equipments for accreditation	17,000,000
	Construction and furnishing of SLT laboratory	12,750,000
0320656	FEDERAL POLYTECHNIC MUBI	
	TOTAL ALLOCATION:	707,700,179
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	463,692,226
0320000110 0010	Salaries and Wages—General	170,627,595
0320000110 0011	Basic Salary	170,627,595
0320000120 0020	Benefits and Allowances—General	293,064,631
0320000120 0021	Regular Allowances	112,917,686
0320000120 0022	Non-Regular Allowances	145,992,331
0320000120 0024	Social Contribution	34,154,614
0320000200 0100	Overhead/Goods and Non-Personal Services—General	59,052,132
	Direct Teaching/Laboratory Cost	35,205,821
0320000200 0200	CAPITAL	149,750,000
0320000200 0201	Construction of Admin Block	63,750,000
0320000200 0202	Extension of NEPA 33KV to the Polytechnic - 10KM	30,000,000
0320000200 0203	Movement of Dept. of FST Equip. from Yola to Mubi	5,000,000
	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0204	Labs/Workshop Equip for various Science & Engr. Depts	34,000,000
0320657	FEDERAL POLYTECHNIC NASARAWA	
	TOTAL ALLOCATION:	760,025,216
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	572,406,124
0320000110 0010	Salaries and Wages—General	223,110,727
0320000110 0011	Basic Salary	223,110,727
0320000120 0020	Benefits and Allowances—General	349,295,397
0320000120 0021	Regular Allowances	143,711,883
0320000120 0022	Non-Regular Allowances	161,359,985
0320000120 0024	Social Contribution	44,223,529
0320000200 0100	Overhead/Goods and Non-Personal Services—General	37,404,128
	Direct Teaching/Laboratory Cost	35,714,964
0320000200 0200	CAPITAL	114,500,000
0320000200 0201	Completion of Admin. Block	45,000,000
0320000200 0202	Rehabilitation of Hostel	10,000,000
0320000200 0203	Water supply	17,000,000
0320000200 0204	Lab. Equipment for Chem. Eng. Dept.	12,750,000
0320000200 0205	Equip. for Dept. of Agric. Engineering	12,750,000
0320000200 0206	Equipment for Bio-tech. Lab.	17,000,000
0320658	AKANU-IBIAM FEDERAL POLYTECHNIC AFIKPO	
	TOTAL ALLOCATION:	868,032,270
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	567,749,385
0320000110 0010	Salaries and Wages—General	210,571,917
0320000110 0011	Basic Salary	210,571,917
0320000120 0020	Benefits and Allowances—General	357,177,468
0320000120 0021	Regular Allowances	152,077,642
0320000120 0022	Non-Regular Allowances	160,353,294
0320000120 0024	Social Contribution	44,746,532
0320000200 0100	Overhead/Goods and Non-Personal Services—General	50,220,374
	Direct Teaching/Laboratory Cost	54,872,511
0320000200 0200	CAPITAL	195,190,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0201	Completion of Classroom Block	25,000,000
0320000200 0202	Completion of Admin. Block A	30,000,000
0320000200 0203	Completion of Gate House	6,375,000
0320000200 0204	Electrical Wiring of Admin. Block B.	8,600,000
0320000200 0205	Completion of Staff Qtrs (Type A, B, & C	25,215,000
	Procurement and upgrading of equipments for accreditation	40,000,000
0320000200 0206	Rehabilitation of Existing Hostels	30,000,000
0320000200 0207	Construction of roads phase 3	30,000,000
0320666	YABA COLLEGE OF TECHNOLOGY	
	TOTAL ALLOCATION:	1,429,095,704
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	1,056,053,510
0320000110 0010	Salaries and Wages—General	420,970,575
0320000110 0011	Basic Salary	420,970,575
0320000120 0020	Benefits and Allowances—General	635,082,935
0320000120 0021	Regular Allowances	284,664,397
0320000120 0022	Non-Regular Allowances	265,212,291
0320000120 0024	Social Contribution	85,206,247
0320000200 0100	Overhead/Goods and Non-Personal Services—General	65,437,766
	Direct Teaching/Laboratory Cost	57,954,428
0320000200 0200	CAPITAL	249,650,000
0320000200 0201	Purchase and installation of 2 Nos 1.5 MVA Generators with synchronizing panel	70,000,000
	Construction of 2 No. Industrial Bore holes	12,750,000
	New water supply pipeline reticulation	6,375,000
0320000200 0202	Construction of 2nos. 21m high 300000 liter capacity elevated tanks.	25,000,000
0320000200 0203	Purchase of 2No. Coaster Buses	16,150,000
0320000200 0204	Purchase of 3 Nos. Peugeot 504 & 1 No 406 saloon cars	11,000,000
0320000200 0205	Provision of Street Light/ Security lighting	10,625,000
0320000200 0206	Provision of classroom/Office Furniture	29,750,000
0320000200 0207	Teaching and Research Equipment	25,500,000
	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0208	Rehabilitation of existing Hostels	25,500,000
0320659	FEDERAL POLYTECHNIC KADUNA	
	TOTAL ALLOCATION:	2,401,244,586
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	2,043,474,970
0320000110 0010	Salaries and Wages—General	862,133,663
0320000110 0011	Basic Salary	862,133,663
0320000120 0020	Benefits and Allowances—General	1,181,341,307
0320000120 0021	Regular Allowances	580,988,798
0320000120 0022	Non-Regular Allowances	417,149,106
0320000120 0024	Social Contribution	183,203,403
0320000200 0100	Overhead/Goods and Non-Personal Services—General	107,769,616
	Direct Teaching/Laboratory Cost	50,000,000
0320000200 0200	CAPITAL	200,000,000
0320000200 0201	Rehabilitation of Infrastructure: Purchase of Equip. to meet NBTE accreditation	35,000,000
0320000200 0202	Electrical Dept.: Construction of Departmental Building	40,000,000
0320000200 0203	Improvement of water supply to Hostels	12,000,000
0320000200 0204	Improvement of NEPA Power supply	22,000,000
0320000200 0205	Construction of Mechanical Engr. Workshop	25,000,000
0320000200 0206	Renovation of Academic Buildings	26,000,000
0320000200 0207	Rehabilitation of Existing Hostels	20,000,000
0320000200 0208	Renovation of hostels	
0320000200 0209	Purchase and construction of office	
0320000200 0210	New block for Mass Communication Studio	
0320000200 0211	2 New lecture theaters at CST bypass campus	
	Procurement and upgrading of equipments for accreditation	20,000,000
0320000200 0212	Renovation of hostels	
0320660	FEDERAL POLYTECHNIC OFFA	
	TOTAL ALLOCATION:	700,807,654

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	555,288,848
0320000110 0010	Salaries and Wages—General	209,243,854
0320000110 0011	Basic Salary	209,243,854
0320000120 0020	Benefits and Allowances—General	346,044,994
0320000120 0021	Regular Allowances	145,320,304
0320000120 0022	Non-Regular Allowances	156,260,372
0320000120 0024	Social Contribution	44,464,318
0320000200 0100	Overhead/Goods and Non-Personal Services—General	32,523,619
	Direct Teaching/Laboratory Cost	37,995,187
0320000200 0200	CAPITAL	75,000,000
0320000200 0201	Construction of Classroom: Phase.II sch. Of Bus. & Mgt	23,500,000
0320000200 0202	Purchase of Equip. for Mech. Engr. Tech. Programme	16,500,000
0320000200 0203	Purchase of Equip. for Civil Engr. Tech. Prog.	15,000,000
0320000200 0204	Purchase of Equip for building/QS.Tech. Programme	7,000,000
0320000200 0205	Construction of Adm. Block Phase. I	-
0320000200 0206	Purchase of Equipment for Electrical/Electronic Engr. Tech	13,000,000
0320661	FEDERAL POLYTECHNIC EDE	
	TOTAL ALLOCATION:	666,644,014
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	441,984,608
0320000110 0010	Salaries and Wages—General	150,182,691
0320000110 0011	Basic Salary	150,182,691
0320000120 0020	Benefits and Allowances—General	291,801,917
0320000120 0021	Regular Allowances	154,232,260
0320000120 0022	Non-Regular Allowances	104,039,292
0320000120 0024	Social Contribution	33,530,365
0320000200 0100	Overhead/Goods and Non-Personal Services—General	40,032,551
	Direct Teaching/Laboratory Cost	35,876,855
0320000200 0200	CAPITAL	148,750,000
0320000200 0201	Equipment For School Of Technical Education	8,500,000
0320000200 0202	Equipment For School Of Business Education	8,500,000
0320000200 0203	Equipment For School Of Education	8,500,000
0320000200 0204	Equipment For Centre Of Educational Technology	5,950,000
0320000200 0205	Equipment For School Of Science Education	8,500,000
0320000200 0206	Admin Block	29,750,000
0320000200 0207	Rehabilitation of Hostels	17,000,000
0320000200 0208	Building and furnishing of Library	34,000,000
0320000200 0209	Library Books	8,500,000
	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0210	Computerisation Of Offices	2,550,000
0320662	FEDERAL POLYTECHNIC AUCHI	
	TOTAL ALLOCATION:	1,421,844,668
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	1,202,862,649
0320000110 0010	Salaries and Wages—General	419,573,801
0320000110 0011	Basic Salary	419,573,801
0320000120 0020	Benefits and Allowances—General	783,288,848
0320000120 0021	Regular Allowances	288,739,733
0320000120 0022	Non-Regular Allowances	407,514,682
0320000120 0024	Social Contribution	87,034,433
0320000200 0100	Overhead/Goods and Non-Personal Services—General	62,854,852
	Direct Teaching/Laboratory Cost	44,797,167
0320000200 0200	CAPITAL	111,330,000
0320000200 0201	Construction of Hostel Building (Completion)	35,030,000
0320000200 0202	Purchase & Installation of Equip & Accessories for 33 KV NEPA stepdown	30,000,000
0320000200 0203	Hostel Furnishing	3,800,000
0320000200 0204	Rehabilitation of Existing Hostels	21,250,000
0320000200 0205	Extension of Library Building and Completion of Art Gallery	21,250,000
0320663	FEDERAL POLYTECHNIC NEKEDE	
	TOTAL ALLOCATION:	1,293,609,847
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000100 0001	Personnel Costs (Main)—General	876,796,333
0320000110 0010	Salaries and Wages—General	370,423,353
0320000110 0011	Basic Salary	370,423,353
0320000120 0020	Benefits and Allowances—General	506,372,980
0320000120 0021	Regular Allowances	212,416,998
0320000120 0022	Non-Regular Allowances	230,116,019
0320000120 0024	Social Contribution	63,839,963
0320000200 0100	Overhead/Goods and Non-Personal Services—General	99,159,163
	Direct Teaching/Laboratory Cost	54,654,351
0320000200 0200	CAPITAL	263,000,000
0320000200 0201	Equipment for School of Engineering and Applied Science	135,000,000
0320000200 0202	Rehabilitation of Students Hostels	10,000,000
0320000200 0203	Academic Board Building	50,500,000
0320000200 0204	Registry Block. Building	50,500,000
0320000200 0205	Improvement of water System	17,000,000
0320664	FEDERAL POLYTECHNIC OKO	
	TOTAL ALLOCATION:	1,081,983,116
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	921,414,476
0320000110 0010	Salaries and Wages—General	332,457,440
0320000110 0011	Basic Salary	332,457,440
0320000120 0020	Benefits and Allowances—General	588,957,036
0320000120 0021	Regular Allowances	235,436,857
0320000120 0022	Non-Regular Allowances	282,872,973
0320000120 0024	Social Contribution	70,647,206
0320000200 0100	Overhead/Goods and Non-Personal Services—General	40,197,288
	Direct Teaching/Laboratory Cost	45,371,352
0320000200 0200	CAPITAL	75,000,000
0320000200 0201	Computerization of Bursery Department	30,000,000
0320000200 0202	Purchase of Equipment for Accreditation	42,000,000
0320000200 0203	Completion of Civil Engineering Complex Phase I	3,000,000
0320000200 0204	Rehabilitation of Existing Hostel	
0320665	FEDERAL POLYTECHNIC DAMATURU	
	TOTAL ALLOCATION:	482,600,333
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	255,095,232
0320000110 0010	Salaries and Wages—General	108,510,503
0320000110 0011	Basic Salary	108,510,503
0320000120 0020	Benefits and Allowances—General	146,584,729
0320000120 0021	Regular Allowances	74,989,891
0320000120 0022	Non-Regular Allowances	48,536,356
0320000120 0024	Social Contribution	23,058,482
0320000200 0100	Overhead/Goods and Non-Personal Services—General	60,109,020
	Direct Teaching/Laboratory Cost	44,896,081
0320000200 0200	CAPITAL	122,500,000
0320000200 0201	Furnishing of 15 Nos. Classrooms	18,750,000
0320000200 0202	Provision of Laboratory Materials	16,250,000
0320000200 0203	Extention of Polytechnic Clinic building including Constultancy fees	15,000,000
0320000200 0204	Extention of Works Dept. building including Constultancy fees	12,750,000
0320000200 0205	Completion of construction of Hostel Block Phase III	30,000,000
0320000200 0206	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0207	Rehabilitation of Students Hostel	12,750,000
	Personnel Costs:	13,834,437,322
	Overhead Costs:	1,674,724,552
	Total Recurrent :	15,509,161,874
	Direct Teaching/Laboratory Cost	722,836,266
	Capital:	2,984,788,500
	Total Fed. Poly.:	18,493,950,374
0320613	NATIONAL COMMISSION FOR COLLEGES OF EDUCATION	
	TOTAL ALLOCATION:	823,164,027
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000100 0001	Personnel Costs (Main)—General	278,710,685
0320000110 0010	Salaries and Wages—General	100,610,492
0320000110 0011	Basic Salary	100,610,492
0320000120 0020	Benefits and Allowances—General	178,100,193
0320000120 0021	Regular Allowances	80,649,597
0320000120 0022	Non-Regular Allowances	76,070,867
0320000120 0024	Social Contribution	21,379,729
0320000200 0100	Overhead/Goods and Non-Personal Services—General	208,303,342
0320000200 0101	Regular Overhead	63,303,342
0320000200 0102	Countrepart Funding for Unesco, COL	70,000,000
0320000200 0103	National Accreditation Exercise	30,000,000
0320000200 0104	NACEGA	45,000,000
0320000200 0200	CAPITAL	336,150,000
0320000200 0201	Construction of NCCE Conference Centre	84,150,000
0320000200 0202	Capital Project Monitoring and Evaluation	3,500,000
0320000200 0203	Furnishing and Equiping of Design Studio	3,500,000
0320000200 0204	Computerization,Vsat,LAN,WAN and linkage of all FCEs. To NCCE Secretariat (Lot 1- 10)	185,500,000
0320000200 0205	NCCE Clinic equipment for NHIS registration	42,500,000
0320000200 0206	Pool Vehicles for Nationwide Accreditation Exercise	17,000,000
0320700	FEDERAL COLLEGE OF EDUCATION, ABEOKUTA	
	TOTAL ALLOCATION:	599,177,994
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	488,293,077
0320000110 0010	Salaries and Wages—General	184,686,698
0320000110 0011	Basic Salary	184,686,698
0320000120 0020	Benefits and Allowances—General	303,606,379
0320000120 0021	Regular Allowances	132,101,342
0320000120 0022	Non-Regular Allowances	132,259,114
0320000120 0024	Social Contribution	39,245,923
0320000200 0100	Overhead/Goods and Non-Personal Services—General	25,135,097
	Direct Teaching/Laboratory Cost	30,749,820
0320000200 0200	CAPITAL	55,000,000
0320000200 0201	Construction of Lecture Theater	40,000,000
0320000200 0202	Construction of Students' Hostel	15,000,000
0320701	FEDERAL COLLEGE OF EDUCATION (TECHNICAL), AKOKA	
	TOTAL ALLOCATION:	690,095,883
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	415,680,808
0320000110 0010	Salaries and Wages—General	155,682,908
0320000110 0011	Basic Salary	155,682,908
0320000120 0020	Benefits and Allowances—General	259,997,900
0320000120 0021	Regular Allowances	119,813,025
0320000120 0022	Non-Regular Allowances	107,102,267
0320000120 0024	Social Contribution	33,082,608
0320000200 0100	Overhead/Goods and Non-Personal Services—General	40,900,279
	Direct Teaching/Laboratory Cost	30,089,796
0320000200 0200	CAPITAL	203,425,000
0320000200 0201	Equipment for Sch. Of Tech. Education	17,000,000
0320000200 0202	Equipment for Sch. Of Education	15,000,000
0320000200 0203	Equipment for Business Education	17,000,000
0320000200 0204	Equipment for Centre Education Tech.	8,500,000
0320000200 0205	Equipment for Science Education	17,850,000
0320000200 0206	Equipment Vocational Education	18,700,000
0320000200 0207	Building for Vocational Education	15,300,000
0320000200 0208	Renovation / rehabilitation of buildings	12,750,000
0320000200 0209	Furnishing of offices	6,800,000
0320000200 0210	construction of studentshostel	34,000,000
0320000200 0211	Computerisation and internet	5,525,000
0320000200 0212	Construction and furnishing of Science Education Prog.block	35,000,000
0320702	FEDERAL COLLEGE OF EDUCATION, ASABA	
	TOTAL ALLOCATION:	495,230,364
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000100 0001	Personnel Costs (Main)—General	388,666,706
0320000110 0010	Salaries and Wages—General	148,515,784
0320000110 0011	Basic Salary	148,515,784
0320000120 0020	Benefits and Allowances—General	240,150,922
0320000120 0021	Regular Allowances	106,156,718
0320000120 0022	Non-Regular Allowances	102,434,600
0320000120 0024	Social Contribution	31,559,604
0320000200 0100	Overhead/Goods and Non-Personal Services—General	20,377,330
	Direct Teaching/Laboratory Cost	25,686,328
0320000200 0200	CAPITAL	60,500,000
0320000200 0201	Parameter Fencing and Street Lightening	12,100,000
0320000200 0202	Construction of Students' Hostel Phase VI	48,400,000
0320703	FEDERAL COLLEGE OF EDUCATION, BICHI	
	TOTAL ALLOCATION:	313,792,734
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	278,415,588
0320000110 0010	Salaries and Wages—General	113,767,192
0320000110 0011	Basic Salary	113,767,192
0320000120 0020	Benefits and Allowances—General	164,648,396
0320000120 0021	Regular Allowances	79,797,101
0320000120 0022	Non-Regular Allowances	80,675,767
0320000120 0024	Social Contribution	4,175,528
0320000200 0100	Overhead/Goods and Non-Personal Services—General	4,611,806
	Direct Teaching/Laboratory Cost	20,265,340
0320000200 0200	CAPITAL	10,500,000
0320000200 0201	Completion of Science Complex Construction	8,422,000
0320000200 0202	Preparation of College Master plan	2,078,000
032704	FEDERAL COLLEGE OF EDUCATION, GOMBE	
	TOTAL ALLOCATION:	445,159,291
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	332,983,846
0320000110 0010	Salaries and Wages—General	127,012,417
0320000110 0011	Basic Salary	127,012,417
0320000120 0020	Benefits and Allowances—General	205,971,429
0320000120 0021	Regular Allowances	88,139,490
0320000120 0022	Non-Regular Allowances	90,841,800
0320000120 0024	Social Contribution	26,990,139
0320000200 0100	Overhead/Goods and Non-Personal Services—General	20,062,717
	Direct Teaching/Laboratory Cost	20,112,728
0320000200 0200	CAPITAL	72,000,000
0320000200 0201	Construction of Science Complex	55,000,000
0320000200 0202	Preimeter fencing	17,000,000
0320705	FEDERAL COLLEGE OF EDUCATION, GUSAU	
	TOTAL ALLOCATION:	401,084,983
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	281,813,070
0320000110 0010	Salaries and Wages—General	106,478,330
0320000110 0011	Basic Salary	106,478,330
0320000120 0020	Benefits and Allowances—General	175,334,740
0320000120 0021	Regular Allowances	74,651,761
0320000120 0022	Non-Regular Allowances	78,056,334
0320000120 0024	Social Contribution	22,626,645
0320000200 0100	Overhead/Goods and Non-Personal Services—General	20,802,978
	Direct Teaching/Laboratory Cost	20,968,935
0320000200 0200	CAPITAL	77,500,000
0320000200 0201	Construction of Science Complex	35,000,000
0320000200 0202	Construction of School of Languages	25,500,000
0320000200 0203	Fencing	17,000,000
0320706	FEDERAL COLLEGE OF EDUCATION, KANO	
	TOTAL ALLOCATION:	900,960,067
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000100 0001	Personnel Costs (Main)—General	670,233,804
0320000110 0010	Salaries and Wages—General	263,630,870
0320000110 0011	Basic Salary	263,630,870
0320000120 0020	Benefits and Allowances—General	406,602,934
0320000120 0021	Regular Allowances	169,498,845
0320000120 0022	Non-Regular Allowances	185,332,529
0320000120 0024	Social Contribution	51,771,560
0320000200 0100	Overhead/Goods and Non-Personal Services—General	50,254,170
	Direct Teaching/Laboratory Cost	55,272,093
0320000200 0200	CAPITAL	125,200,000
0320000200 0201	Rehabilitation of Roads and Drainages	13,000,000
0320000200 0202	Construction of School of Arts and Social Sciences (Phases I - III)	39,950,000
0320000200 0203	Computers/Teaching Equipment	34,000,000
0320000200 0204	Purchase of Vehicles	12,750,000
0320000200 0205	Rehabilitation of Library	8,500,000
0320000200 0206	Rehabilitation of Classrooms	17,000,000
0320707	FEDERAL COLLEGE OF EDUCATION, KATSINA	
	TOTAL ALLOCATION:	648,012,337
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	382,824,259
0320000110 0010	Salaries and Wages—General	155,901,428
0320000110 0011	Basic Salary	155,901,428
0320000120 0020	Benefits and Allowances—General	226,922,831
0320000120 0021	Regular Allowances	94,752,207
0320000120 0022	Non-Regular Allowances	103,291,571
0320000120 0024	Social Contribution	28,879,053
0320000200 0100	Overhead/Goods and Non-Personal Services—General	50,595,530
	Direct Teaching/Laboratory Cost	25,842,548
0320000200 0200	CAPITAL	188,750,000
0320000200 0201	Furnishing of School Education	15,000,000
0320000200 0202	Rehabilitation of old Prefabricated Structures	30,000,000
0320000200 0203	Construction of Administrative Block Phase II	12,750,000
0320000200 0204	Water project (various lots 1-5)	70,500,000
0320000200 0205	School of Languages	60,500,000
0320708	FEDERAL COLLEGE OF EDUCATION, KONTAGORA	
	TOTAL ALLOCATION:	461,981,171
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	361,589,650
0320000110 0010	Salaries and Wages—General	136,398,055
0320000110 0011	Basic Salary	136,398,055
0320000120 0020	Benefits and Allowances—General	225,191,595
0320000120 0021	Regular Allowances	100,852,555
0320000120 0022	Non-Regular Allowances	95,354,453
0320000120 0024	Social Contribution	28,984,587
0320000200 0100	Overhead/Goods and Non-Personal Services—General	20,310,941
	Direct Teaching/Laboratory Cost	25,080,580
0320000200 0200	CAPITAL	55,000,000
0320000200 0201	Construction of 2 classroom blocks	20,000,000
0320000200 0202	Reconstruction of Collapsed Hall	10,000,000
0320000200 0203	Purchase of Library Books	4,000,000
0320000200 0204	Preparation of College Master Plan	6,000,000
0320000200 0205	Rehabilitation of burnt hostel	5,000,000
0320000200 0206	Ambulance	5,000,000
0320000200 0207	Office equipments	5,000,000
0320709	FEDERAL COLLEGE OF EDUCATION, OBU DU	
	TOTAL ALLOCATION:	454,869,707
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	353,854,881
0320000110 0010	Salaries and Wages—General	136,392,519
0320000110 0011	Basic Salary	136,392,519
0320000120 0020	Benefits and Allowances—General	217,462,362
0320000120 0021	Regular Allowances	96,475,412

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000120 0022	Non-Regular Allowances	92,003,540
0320000120 0024	Social Contribution	28,983,410
0320000200 0100	Overhead/Goods and Non-Personal Services—General	20,934,826
	Direct Teaching/Laboratory Cost	25,080,000
0320000200 0200	CAPITAL	55,000,000
0320000200 0201	Construction of Library Comple Extension	31,000,000
0320000200 0202	Construction of Student Hostels	24,000,000
0320000200 0203	Construction of Lecture Theatre	-
0320710	FEDERAL COLLEGE OF EDUCATION, OKENE	
	TOTAL ALLOCATION:	776,680,854
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	507,156,066
0320000110 0010	Salaries and Wages—General	191,767,389
0320000110 0011	Basic Salary	191,767,389
0320000120 0020	Benefits and Allowances—General	315,388,677
0320000120 0021	Regular Allowances	140,574,621
0320000120 0022	Non-Regular Allowances	134,063,486
0320000120 0024	Social Contribution	40,750,570
0320000200 0100	Overhead/Goods and Non-Personal Services—General	88,469,961
	Direct Teaching/Laboratory Cost	47,304,827
0320000200 0200	CAPITAL	133,750,000
0320000200 0201	Library furniture and Equipment	10,000,000
0320000200 0202	Student Hostel	21,900,000
0320000200 0203	Lecture Theatre	23,100,000
0320000200 0204	Perimeter fencing of the College	17,000,000
0320000200 0205	Additional Road network	17,000,000
0320000200 0206	Landscaping	4,250,000
0320000200 0207	Sport Stadium	40,500,000
0320711	FEDERAL COLLEGE OF EDUCATION, OMOKU	
	TOTAL ALLOCATION:	746,134,712
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	406,049,864
0320000110 0010	Salaries and Wages—General	155,138,313
0320000110 0011	Basic Salary	155,138,313
0320000120 0020	Benefits and Allowances—General	250,911,551
0320000120 0021	Regular Allowances	111,292,182
0320000120 0022	Non-Regular Allowances	106,652,477
0320000120 0024	Social Contribution	32,966,892
0320000200 0100	Overhead/Goods and Non-Personal Services—General	36,419,302
	Direct Teaching/Laboratory Cost	24,165,546
0320000200 0200	CAPITAL	279,500,000
0320000200 0201	Construction of Students hostel	54,000,000
0320000200 0202	Water supply at the permanent site	6,500,000
0320000200 0203	Paurchase of pool cars for accreditation	18,700,000
0320000200 0204	procurement of Digital Copier	1,700,000
0320000200 0205	Installation of Internet	2,550,000
0320000200 0206	New site development	110,500,000
0320000200 0207	Road network	40,500,000
0320000200 0208	School Buses/Vehicles	17,000,000
0320000200 0209	Water supply	25,500,000
0320000200 0210	Rehabilitation of Home Econo Flat	2,550,000
0320712	FEDERAL COLLEGE OF EDUCATION, ONDO	
	TOTAL ALLOCATION:	700,556,292
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	575,313,820
0320000110 0010	Salaries and Wages—General	234,117,936
0320000110 0011	Basic Salary	234,117,936
0320000120 0020	Benefits and Allowances—General	341,195,884
0320000120 0021	Regular Allowances	148,984,487
0320000120 0022	Non-Regular Allowances	146,711,336
0320000120 0024	Social Contribution	45,500,061
0320000200 0100	Overhead/Goods and Non-Personal Services—General	35,121,236
	Direct Teaching/Laboratory Cost	35,121,236

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0200	CAPITAL	55,000,000
0320000200 0201	Completion of Construction of Administrative Block	30,000,000
0320000200 0202	Extension of Students Hostel	25,000,000
0320713	FEDERAL COLLEGE OF EDUCATION, OYO	
	TOTAL ALLOCATION:	688,586,229
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	517,003,240
0320000110 0010	Salaries and Wages—General	196,143,858
0320000110 0011	Basic Salary	196,143,858
0320000120 0020	Benefits and Allowances—General	320,859,382
0320000120 0021	Regular Allowances	137,734,768
0320000120 0022	Non-Regular Allowances	141,444,044
0320000120 0024	Social Contribution	41,680,570
0320000200 0100	Overhead/Goods and Non-Personal Services—General	30,493,090
	Direct Teaching/Laboratory Cost	30,664,899
0320000200 0200	CAPITAL	110,425,000
0320000200 0201	Construction of Auditorium	34,000,000
0320000200 0202	Construction of Library Complex	25,075,000
0320000200 0203	Construction and equipping of sports complex	20,850,000
0320000200 0204	Procurement of equipments including for blind and deaf workshop	30,500,000
0320714	FEDERAL COLLEGE OF EDUCATION, PANKSHIN	
	TOTAL ALLOCATION:	680,167,363
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	420,599,814
0320000110 0010	Salaries and Wages—General	184,627,021
0320000110 0011	Basic Salary	184,627,021
0320000120 0020	Benefits and Allowances—General	235,972,793
0320000120 0021	Regular Allowances	101,783,214
0320000120 0022	Non-Regular Allowances	103,456,337
0320000120 0024	Social Contribution	30,733,242
0320000200 0100	Overhead/Goods and Non-Personal Services—General	68,554,579
	Direct Teaching/Laboratory Cost	65,078,120
0320000200 0200	CAPITAL	125,934,850
0320000200 0201	Construction of Library Extension	10,000,000
0320000200 0202	Construction of School of Education	41,899,000
0320000200 0203	Re-roofing/Rehabilitation of Buildings	22,950,000
0320000200 0204	Procurement of Equipment	17,000,000
0320000200 0205	Hostel building (Female)	5,185,850
0320000200 0206	Furnishing of College Clinic	11,900,000
0320000200 0207	Pauchase of Pool Cars	8,500,000
0320000200 0208	Insurance Premium Payments	8,500,000
0320715	FEDERAL COLLEGE OF EDUCATION, POTISKUM	
	TOTAL ALLOCATION:	458,811,907
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	336,958,219
0320000110 0010	Salaries and Wages—General	132,680,213
0320000110 0011	Basic Salary	132,680,213
0320000120 0020	Benefits and Allowances—General	204,278,006
0320000120 0021	Regular Allowances	86,301,369
0320000120 0022	Non-Regular Allowances	91,907,092
0320000120 0024	Social Contribution	26,069,545
0320000200 0100	Overhead/Goods and Non-Personal Services—General	35,977,036
	Direct Teaching/Laboratory Cost	25,376,652
0320000200 0200	CAPITAL	60,500,000
0320000200 0201	Purchase and Equipping of the Wood, Metal and Auto Workshops	30,000,000
0320000200 0202	Refurbishing and Equipping the Agriculture Education Workshop	11,000,000
0320000200 0203	Rehabilitation of Roads and Buildings	4,500,000
0320000200 0204	Perimeter Fencing	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320716	FEDERAL COLLEGE OF EDUCATION, UMUNZE	
	TOTAL ALLOCATION:	626,198,590
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	442,733,031
0320000110 0010	Salaries and Wages—General	169,396,190
0320000110 0011	Basic Salary	169,396,190
0320000120 0020	Benefits and Allowances—General	273,336,841
0320000120 0021	Regular Allowances	116,966,577
0320000120 0022	Non-Regular Allowances	120,373,574
0320000120 0024	Social Contribution	35,996,690
0320000200 0100	Overhead/Goods and Non-Personal Services—General	50,452,926
	Direct Teaching/Laboratory Cost	30,512,633
0320000200 0200	CAPITAL	102,500,000
0320000200 0201	Construction of Students Hostels (I and II)	50,000,000
0320000200 0202	Rehabilitation of academic Buildings	29,750,000
0320000200 0203	Construction of road and drainages	12,750,000
0320000200 0204	Perimeter fencing	10,000,000
0320717	FEDERAL COLLEGE OF EDUCATION, YOLA	
	TOTAL ALLOCATION:	664,672,400
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	456,621,165
0320000110 0010	Salaries and Wages—General	177,081,232
0320000110 0011	Basic Salary	177,081,232
0320000120 0020	Benefits and Allowances—General	279,539,933
0320000120 0021	Regular Allowances	129,666,378
0320000120 0022	Non-Regular Allowances	115,431,293
0320000120 0024	Social Contribution	34,442,262
0320000200 0100	Overhead/Goods and Non-Personal Services—General	30,038,598
	Direct Teaching/Laboratory Cost	30,262,637
0320000200 0200	CAPITAL	147,750,000
0320000200 0201	Student Hostels	43,000,000
0320000200 0202	Extention of Sch. Of Edu. Complex	25,500,000
0320000200 0203	Rehabilitation of Roads, Drainage and Buildings	7,000,000
0320000200 0204	Construction of Adm. Block	72,250,000
0320718	FEDERAL COLLEGE OF EDUCATION, ZARIA	
	TOTAL ALLOCATION:	604,911,196
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	485,869,447
0320000110 0010	Salaries and Wages—General	182,827,513
0320000110 0011	Basic Salary	182,827,513
0320000120 0020	Benefits and Allowances—General	303,041,934
0320000120 0021	Regular Allowances	127,509,901
0320000120 0022	Non-Regular Allowances	136,681,186
0320000120 0024	Social Contribution	38,850,847
0320000200 0100	Overhead/Goods and Non-Personal Services—General	25,276,394
	Direct Teaching/Laboratory Cost	30,265,355
0320000200 0200	CAPITAL	63,500,000
0320000200 0201	Completion of Administration Block Construction	20,000,000
0320000200 0202	Completion of Sports Completion	20,000,000
0320000200 0203	Organization of Colleges of Education Games	5,000,000
0320000200 0204	Construction of Lecture Hall	6,000,000
0320000200 0205	Furnishing of Administration Block	4,000,000
0320000200 0206	Construction/installation of lift	8,500,000
0320719	FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU	
	TOTAL ALLOCATION:	472,631,405
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	371,871,674
0320000110 0010	Salaries and Wages—General	142,279,597
0320000110 0011	Basic Salary	142,279,597
0320000120 0020	Benefits and Allowances—General	229,592,077
0320000120 0021	Regular Allowances	100,395,232
0320000120 0022	Non-Regular Allowances	98,962,431

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000120 0024	Social Contribution	30,234,414
0320000200 0100	Overhead/Goods and Non-Personal Services—General	20,664,376
	Direct Teaching/Laboratory Cost	25,095,355
0320000200 0200	CAPITAL	55,000,000
0320000200 0201	Construction of Students Hostels Phase I and II	40,000,000
0320000200 0202	Rehabilitation of Roads and Building	13,000,000
0320000200 0203	College Master Plan	2,000,000
	Personnel Costs:	9,312,708,211
	Overhead Costs:	1,021,386,809
	Total Recurrent :	10,334,095,020
	Direct Teaching/Laboratory Cost	622,995,428
	Capital:	4,944,054,850
	Total College of Edu.:	15,278,149,870
0320605	NATIONAL LIBRARY OF NIGERIA	
	TOTAL ALLOCATION:	3,248,265,792
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	559,465,497
0320000110 0010	Salaries and Wages—General	206,776,409
0320000110 0011	Basic Salary	206,776,409
0320000120 0020	Benefits and Allowances—General	352,689,088
0320000120 0021	Regular Allowances	259,680,417
0320000120 0022	Non-Regular Allowances	43,614,970
0320000120 0024	Social Contribution	49,393,701
0320000200 0100	Overhead/Goods and Non-Personal Services—General	117,630,295
0320000200 0200	CAPITAL	2,571,170,000
0320000200 0200	Purchase of Books and Periodicals	20,000,000
0320000200 0201	Purchase of Office Furniture	12,500,000
0320000200 0202	Computerisation of Library Operation	10,000,000
0320000200 0203	Purchase of Office Equipment	12,500,000
0320000200 0204	Construction of National Library, Abuja	2,461,000,000
0320000200 0205	Renovation of Prototype State Branch, Enugu	5,000,000
0320000200 0206	Renovation of Prototype State Branch, Akure	5,000,000
0320000200 0207	Renovation of Prototype State Branch, Jos	5,000,000
0320000200 0208	Renovation of RUSD Area 2 Abuja	3,500,000
0320000200 0209	Renovation of 227 H/M Lagos	3,500,000
0320000200 0210	Renovation of Cross River State Branch Calabar	2,500,000
0320000200 0211	Construction of Generator House	1,000,000
0320000200 0212	Overhauling of Generating Set	2,670,000
0320000200 0213	Preservation and Conservation of Historical Materials	10,000,000
0320000200 0214	Cars and Monitoring Vehicles	17,000,000
0320197	UNIVERSAL BASIC EDUCATION COMMISSION. (This budget details as appropriated and approved shall not be subject to revision in 2005 even when the UBE Commission Board is constituted. The Board may however bring for deliberation a formula for 2006 budget.)	
	TOTAL ALLOCATION:	29,442,158,822
Classification No.	EXPENDITURE ITEMS	
0320000100 0000	Personnel Costs (Main)—General	363,149,484
0320000100 0001	Salaries and Wages—General	112,774,323
0320000110 0002	Basic Salary	112,774,323
0320000120 0020	Benefits and Allowances—General	250,375,160
0320000120 0021	Regular Allowances	241,971,087
0320000120 0022	Social Contribution	8,404,073
0320000120 0100	Overhead/Goods and Non-Personal Services—General	595,905,263
	Regular Overhead (Ministry Allocation)	74,527,058
	Overhead from Statutory Allocation	502,746,441
0320000120 0101	Travel and Transport-General	138,204,410
0320000120 0102	Local Travel	62,397,794
0320000120 0103	International Travels	75,806,616
0320000120 0104	Utilities-General	18,000,000
0320000120 0105	Electricity Charges	10,000,000
0320000120 0106	Telaphone Charges	5,000,000
0320000120 0107	Water Charges	3,000,000
0320000120 0108	Material Supplies-General	15,000,000
0320000120 0109	Office Materials	10,000,000
	2006 ALLOCATION	N

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000120 0110	Library And Periodicals	1,000,000
0320000120 0111	Computer Materials	4,000,000
0320000120 0112	Maintenance Services-General	17,000,000
0320000120 0113	Maintenance of motor vehicles	6,000,000
0320000120 0114	Maintenance(office and Equipment)	4,000,000
0320000120 0115	Maintenance of Office Building	1,000,000
0320000120 0116	Cleaning and Other Services	4,000,000
0320000120 0117	Security Services	2,000,000
0320000120 0118	Other Expenses-General	407,542,030
0320000120 0119	Training and Development	30,795,589
0320000120 0120	Consultancy Services	30,000,000
0320000120 0121	Contribution and Subvention	2,000,000
0320000120 0122	Entertainment and Hospitality	3,000,000
0320000120 0123	Contribution to Foreign Bodies	1,000,000
0320000120 0124	Rent of Office Accommodation	5,000,000
0320000120 0125	Subscriptions	5,000,000
0320000120 0126	Insurance Of General Assets	100,000,000
0320000120 0127	Workshop And Conferences	37,800,000
0320000120 0128	Committee Meetings	12,000,000
0320000120 0129	Budget Expenses	500,000
0320000120 0130	Legal Expenses	5,000,000
0320000120 0131	Audit Fees And Expenses	10,000,000
0320000120 0132	Bank Charges	500,000
0320000120 0133	Publicity	17,000,000
0320000120 0134	Accountancy Fees	5,000,000
0320000120 0135	Non-Accident Bonus	500,000
0320000120 0136	Staff Uniform(Drivers And Security)	1,000,000
0320000120 0137	Medical Expenses	10,000,000
0320000120 0138	Newspapers And Periodicals	2,000,000
0320000120 0139	Board Members Expenses	120,000,000
0320000120 0140	Staff Life Assurance	9,446,441
0320000120 0141	Programmes	3,520,938,500
0320000120 0142	Personnel Audit(Primary)	113,092,000
0320000120 0143	Personnel Audit(JSS)	28,773,000
0320000120 0144	Self-Help Community Dev.	700,000,000
0320000120 0145	HIV Awareness Campaign	45,000,000
0320000120 0146	Sensitisation on Early child care	250,000,000
0320000120 0147	Pilot School Feeding Programme	500,000,000
0320000120 0148	Public private part.programme	100,000,000
0320000120 0149	Library Dev.and Literacy enhance.	40,275,500
0320000120 0150	Dev.and Distri.of Instruc.Materials	700,000,000
0320000120 0151	Monitoring Programme	253,832,500
0320000120 0152	National Assessment of UBE	75,167,500
0320000120 0153	Special Programme Evaluation	73,925,000
0320000120 0154	Strategic Planning	15,000,000
0320000120 0155	fis.prog.and annual asses.of funds Util.	43,275,000
0320000120 0156	Auditing of Funds Disbursement	40,000,000
0320000120 0157	Fixed Assets Valuation	5,000,000
0320000120 0158	EMIS Data Bank Dev.	25,000,000
0320000120 0159	Research	25,000,000
0320000120 0160	Emergency FGN Response and Interv.	160,000,000
0320000120 0161	Recurrent Condition Survey - pri.&JSS	105,060,000
0320000120 0162	Teacher Development	20,000,000
0320000120 0163	Partnership And Donor Agencies	24,765,000
0320000120 0164	Computerisation of UBE Acct. system	21,000,000
0320000120 0165	Cordination of school mapping prog.	8,000,000
0320000120 0166	Personnel Software Dev.	28,773,000
0320000120 0167	Documentaries and Publication	10,000,000
0320000120 0168	Operation.Manuals-legal,admin etc	60,000,000
0320000120 0169	Open school Programme	50,000,000
0320000120 0170	Liabilities/Commitments from 2000	3,252,154,074
0320000120 0171	Liabilities/Commitments from 2000	3,252,154,074
0320000120 0172	Disburs.to States as Matching Grant	12,503,320,519
0320000120 0173	Disburs.to States as Matching Grant	12,503,320,519
0320000120 0174	Disbursement to FME & Agencies	4,000,934,579
0320000120 0175	Disbursement to FME & Agencies	4,000,934,579
0320000120 0176	Disbursement for partnership progra.	812,289,836
0320000120 0177	Disbursement for partnership progra.	812,289,836
0320000200 0200	CAPITAL	4,393,466,566

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0201	Construction of Classroom Blocks	2,304,000,000
0320000200 0202	Purchase of Vehicles for field work	170,000,000
0320000200 0203	Renovation/Rehabilit.of Schools	1,245,781,873
0320000200 0204	Purchase of Boats	40,000,000
0320000200 0205	Purchase of Motor Cycles	44,000,000
0320000200 0206	Furnishing of 17 NOS Zonal Offices	68,000,000
0320000200 0207	Provision of School Furniture	399,184,693
0320000200 0208	Completion of Owerri Zonal Office	20,000,000
0320000200 0209	Completion of Bauchi Zonal Office	19,000,000
0320000200 0210	Purchase of Office Equipment	32,000,000
0320000200 0211	School Libraries	34,000,000
0320000200 0212	Renovation of HQ Building	15,000,000
0320000200 0213	Borehole Provision	2,500,000
0320198	NIGERIA PERMERNENT DELEGATION TO UNESCO - PARIS (To be treated as a foreign Mission and Approved Allocation released in the First Quarter embloc)	
		2006 ALLOCATION N
	TOTAL ALLOCATION: (4,970,000 EURO)	869,750,000
	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	190,000,000
0320000120 0100	Overhead/Goods and Non-Personal Services—General	679,750,000
	Regular Overhead	291,798,750
0320000120 0101	Statutory Contributions and Donations to UNESCO and Other Inter Governmental bodies	187,951,250
	33rd Session of the General Conference of UNESCO/Presidential Visit	200,000,000
0320199	NATIONAL OPEN UNIVERSITY	
		2006 ALLOCATION N
	TOTAL ALLOCATION:	3,763,487,809
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	594,685,978
0320000110 0010	Salaries and Wages—General	322,351,976
0320000110 0011	Basic Salary	322,351,976
0320000120 0020	Benefits and Allowances—General	272,334,002
0320000120 0021	Regular Allowances	168,934,923
0320000120 0022	Non-Regular Allowances	66,545,256
0320000120 0024	Social Contribution	36,853,823
0320000200 0100	Overhead/Goods and Non-Personal Services—General for HQ and Zonal offices and all Study Centers	621,180,030
	Direct Teaching/Laboratory Cost	47,621,801
0320000200 0200	CAPITAL	2,500,000,000
0320000200 0202	Acquisition of /trucks and Pick-Up vans	110,000,000
0320000200 0203	Furnishing of Study Centres	220,000,000
0320000200 0204	Furnishing of Guest House	4,000,000
0320000200 0205	Computer Equipment	218,850,000
0320000200 0206	LAN & VSAT for Study Centres	720,861,860
0320000200 0207	General Office Equipment	10,000,000
0320000200 0208	Fire Fighting Equipment	24,000,000
0320000200 0209	Equipment for Senate Chambers	50,000,000
0320000200 0210	Guest House Equipment	7,000,000
0320000200 0211	Acquisition of Land and Processing	50,000,000
0320000200 0212	ICT Development at 12 study centres spread across geo-political zones	93,000,000
0320000200 0213	Construction of Temporal Staff Qtrs	42,000,000
0320000200 0214	Perimeter fencing of Kaduna	25,000,000
0320000200 0215	Rehabilitation of six floors of 12 Storey Building	213,008,140
0320000200 0216	Rehabilitation of 11th & 12th floors of 12 storey Headquarters as Senate and Council Chambers, VC's Office etc	110,080,000
	Rehabilitation of Staff Qtrs and Furnishing of Provost's residence, VC's lodge, Guest Houses etc	98,700,000
0320000200 0217	Rehabilitation of street lights	5,000,000
0320000200 0218	Power generating plants purchase of 10 Nos. 250KVA sets	90,000,000
0320000200 0219	Bolehole and water equipment	5,500,000
0320000200 0220	Provision of street lights in Kaduna Campus	3,000,000
0320000200 0221	Phase I development of NOUN Abuja Office	400,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	SPECIAL PRESIDENTIAL PROJECTS	
0320200	PETROLEUM AND GAS ENGIN. CAMPUS UNIVERSITY OF BENIN AT PTI WARRI	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	820,000,000
0320201	FEDERAL POLYTECHNIC BALI	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	750,000,000
0320202	FEDERAL POLYTECHNIC EKOWE, SOUTHEN IJAW LGA BAYELSA STATE	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	650,000,000
0320203	ALVAN IKOKU COLLEGE OF EDUCATION OWERRI	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	803,000,000
0320204	FEDERAL COLLEGE OF LAND RESOURCES OWERRI: DEVELOPMENT OF PERMERNENT SITE AT OFOROLA	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	200,000,000
0320205	FEDERAL GOVT. GIRLS COLLEGE JALINGO:NEW PERMERNENT SITE DEVE.	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	150,500,000
0320206	FEDERAL SCIENCE AND TECHNICAL COLLEGE DAYI	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	220,125,557
0320207	FEDERAL SCIENCE and TECHNICAL COLLEGE DOMA NASARAWA STATE	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	200,000,000
0320208	FEDERAL GOVERNMENT GIRLS COLLEGE, MATAZU	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	215,000,000
0320209	UNESCO DELEGATION IN NIGERIA:COST OF FURNISHING ACCOMODATION.	
		2005 ALLOCATION N
		47,990,000
	TOTAL Sepecial Presidential Project:	4,056,615,557
	Personnel Costs:	76,920,053,581
	Overhead Costs:	9,804,030,723
	Meal Subsidy:	2,618,000,000
	Direct Teaching/Laboratory Cost	3,252,653,495
	Total Recurrent :	92,594,737,799
	Capital:	27,440,790,000
	Total Federal Ministry of Education:	120,035,527,799

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2005 BUDGET		
0330000	MINISTRY FOR FEDERAL CAPITAL TERRITORY	
	TOTAL ALLOCATION:	62,820,000,000
3300001000	CAPITAL	62,820,000,000
	Acquisition of Land and Buildings—General	
3300001001	Completion of NTA Headquarters Area 11 Garki.	1,000,000,000
3300001002	Prototype Federal Ministry Building plot 4 phase II	2,000,000,000
3300001003	Completion of Le-Meridien Hotel Area	0
3300001004	Construction of Legislative Aides Staff Quarters at Dape District	200,000,000
3300001005	Construction of Security Staff Housing at Asokoro	263,788,000
3300001006	Construction of Deputy Senate President and Deputy Speaker's Resident	36,730,000
3300001007	Construction of Quarters for Civil Servants (Terrace Housing)	180,000,000
3300001008	Construction of National Assembly Phase II	6,800,000,000
3300001009	Prototype Federal Ministry Building plot 4 Phase I	319,482,000
	Infrastructure Others—General	
	Expansion of Nnamdi Azikwe International Airport	2,000,000,000
3300001010	Construction of Tanks 2 and 5 and Associated Water Trunk Mains, Phase II, Abuja	3,300,000,000
3300001011	Provision of Engineering Infrastructure to Jabi District	3,440,000,000
3300001012	Utako District Infrastructure	3,500,000,000
3300001013	Provision of Engineering Infrastructure to plot 447 and adjoining plots in Maitama District	353,500,000
3300001014	Complementary Engineering Infrastructure to FCC	4,000,000,000
3300001015	Provision of Engineering Infrastructure to Redesigned former site of Abuja Polytechnic	1,130,062,000
3300001016	Construction of 700,000 PE Wupa Sewage Treatment Plant	4,000,000,000
3300001017	Water Supply to Ushafa and Bwari	1,749,396,000
3300001018	Construction of Interceptor Sewer Schedule II	3,000,000,000
3300001019	Provision of Engineering Infrastructure to Gudu District Phase II	4,167,042,000
3300001020	Provision of Engineering Infrastructure to Katampe District Extension.	3,500,000,000
3300001021	Provision of Engineering infrastructure to Guzape Lot I	4,000,000,000
3300001022	Provision of Engineering infrastructure to Guzape District Lot II	4,000,000,000
	General maintenance of existing infrastructure in the City	500,000,000
	2nd Phase of Water Treatment Plant	3,000,000,000
	Provision of Engineering infrastructure to Karmo	3,000,000,000
	Provision of Engineering infrastructure Idu	3,000,000,000
	Provision of Engineering infrastructure Jabi District Addendum	-
	Extension International Airport	-
	Complementary Infrastructure Abuja	-
	National Assembly Abuja Phase III	-
	Outstanding payment of Design Consults for the National Assembly Complex Phase III (Messrs. AIMS Consults Nigeria Limited (220m), Trilink (42.5m), Y Ahmed & Assoc. (42.5m), PCC Ltd (42.5m) and Hassan & Partners (42.5).	380,000,000
	Capital:	62,820,000,000
	Total FCT:	62,820,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
2005 BUDGET		
034000	FEDERAL MINISTRY OF FOREIGN AFFAIRS	
	TOTAL ALLOCATION:	
	HEADQUARTERS	5,756,268,713
Classification No.	EXPENDITURE ITEMS	
0340000100 0001	Personnel Costs (Main)—General	1,617,544,531
0340000110 0010	Salaries and Wages—General	544,072,584
0340000110 0011	Basic Salary	544,072,584
0340000120 0020	Benefits and Allowances—General	1,073,471,947
0340000120 0021	Regular Allowances (Benefits & Allowances)	921,036,210
0340000120 0022	Non-Regular Allowances (Clothing Allowances)	112,908,209
0340000120 0024	Social Contribution (Pension Contribution by Employer)	39,527,528
0340000200 0100	Goods and Non-Personal Services—General	1,638,724,182
0340000205 0110	Travel and Transport—General	879,279,830
0340000205 0111	Local Travel and Transport	70,000,000
0340000205 0112	International Travels and Transport	224,000,000
	UN General Assembly (Cost of Travelling)	33,620,000
	Overseas Duty Allowance	21,500,000
	Visitors_Traveling & Other Expenses	3,589,830
	Carriage of Diplomatic Mails	22,500,000
	Posting of Foreign Service Officers/Attachment of New Entrants	360,000,000
	Foreign Service Inspection of Overseas Missions	28,500,000
	Audit Inspection of Overseas Missions	42,000,000
	Foreign Missions Accounts Monitoring	47,450,000
	Annual Heads of Missions Regional Seminar	26,120,000
0340000206 0120	Travels & Transport (Training) - General	114,000,000
	Local Training (Excluding Traveling Costs)	47,000,000
0340000206 0122	International Training (Excluding Traveling Costs)	42,000,000
	Study Tours	25,000,000
0340000210 0200	Utilities—General	90,900,000
0340000210 0201	Electricity Charges	24,000,000
0340000210 0202	Telephone Charges	60,000,000
0340000210 0205	Water Charges	2,400,000
0340000210 0299	Other Utility Charges	4,500,000
0340000215 0300	Materials and Supplies—General	130,200,000
0340000215 0301	Office Materials and Supplies	107,200,000
	Computer Materials Supplies	12,000,000
	Printing of Non Security Documents	500,000
	Printing of Security Documents	350,000
	Other Materials & Supplies	5,400,000
	Purchase & Replacement of Diplomatic Bags	750,000
	ICT Consumables & Accessories	4,000,000
03400002200400	Maintenance Services—General	88,100,000
03400002200401	Maintenance of Motor Vehicle	10,000,000
	Maintenance of Office Furniture & Equipment	25,600,000
	Maintenance of Building - Office	18,500,000
03400002200407	Maintenance of Building - Residential	15,000,000
	Maintenance of other Infrastructure	8,000,000
	Other Maintenance Services	6,000,000
	Maintenance of ICT & Peripheral Equipment	3,000,000
	Maintenance of Communication Equipment	2,000,000
03400002300600	Other Services—General	23,200,000
03400002300601	Security Services	4,600,000
03400002300603	Office Rent	0
03400002300604	Cleaning and Fumigation Services	12,000,000
	Other Professional Services	2,100,000
	Translation Services	1,500,000
	Efficiency Monitoring & Management Consultancy Services	3,000,000
03400002400800	Financial—General	19,500,000
	Bank Charges	1,800,000
03400002400803	Insurance Charges	5,700,000
	Depreciation on remittances	12,000,000
03400002501000	Other Expenses—General	232,840,000
	Aircraft Fuel Cost	7,400,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Contingencies and intervention fund	80,000,000
	Accoimt restructuring and reconcillation	21,960,000
	Budget Monitoring	19,480,000
	Generator Fuel Cost	6,500,000
03400002501007	Postages and Courier Services	2,500,000
	Refreshment & Meals	6,100,000
	Consumable Stores	30,400,000
03400002501010	Hospitality	5,000,000
	Publicity & Advertisement	8,250,000
	Budget Monitoring	24,350,000
03400002501013	Accommodation for official foreign visitors	12,500,000
	Ministry of Foreign Affairs Football Club	6,000,000
	Security Surcharge for Diplomatic Bags 20%	2,400,000
03400004001200	Grants and Contributions—General	41,640,000
03400004001201	Ex gratia compensations	20,000,000
	NEPAD MISSION-PRETORIA	5,440,000
	Bicycle Advances	4,500,000
	Rebursing Loan	11,700,000
03400005001300	Social Benefits—General	19,064,352
03400005001301	repatriation and relief to destitutes nigerians	19,064,352
0340000200 0200	CAPITAL	2,500,000,000
0340000200 0201	Completion of the Headquater Building, Abuja	2,500,000,000
	DIRECTORATE OF TECHNICAL AID CORPS (TAC)	950,000,000
	Benefits & Allowances - General	940,000,000
	Regular Allowances (TAC Volunteers)	940,000,000
	Goods and Non personal Services - General	10,000,000
	Travel and Transport- General	5,000,000
03400002050111	Local Travel & Transport	1,000,000
03400002050112	International Travel & Transport	4,000,000
	Travel Training	600,000
	Study Tours	100,000
034000020122	Local Training (Excluding Traveling Costs)	500,000
03400002100200	Utilities - General	400,000
03400002000201	Electricity Charges	150,000
03400002100202	Telephone Charges	150,000
03400002100299	Other Utility Charges	100,000
03400002150300	Materials & Supplies - General	400,000
03400002150301	Office Materials Supplies	400,000
03400002200400	Maintenance Services - General	2,000,000
03400002200401	Maintenance of Motor Vehicles	1,000,000
03400002200407	Maintenance of Office Building	1,000,000
03400002300600	Other Services - General	1,080,000
03400002300601	Cleaning & Fumigation Services	140,000
	Other Professional Services	90,000
	Motor Vehicle fuel cost	650,000
	Generator fuel cost	200,000
03400002400800	Financial - General	20,000
03400002400803	Interest on Loan on over draft	20,000
03400002501000	Other Expenses-General	500,000
	Consumable Stores	500,000
	FOREIGN SERVICE ACADEMY (FSA)	43,000,000
03400001000001	PERSONNEL COST	-
03400001200020	Goods and Non- Personal Services -General	43,000,000
03400002060122	Travels and Transport (Training)-General	5,839,044
	Local Travel and Transport	5,839,044
	Travel -Training	24,892,760
	Study- Tours	1,843,908
	Local Training (Excluding Travel cost)	23,048,852
03400002100200	Utilities- General	6,043,701
03400002100201	Electricity Charges	1,894,908
03400002100202	Telephone Charges	2,996,350
03400002100205	Other Utilites	1,152,443
03400002150300	Material and Supplies -General	3,073,180
03400002150301	Office Material & Supplies	3,073,180
03400002200400	Maitenance Services General	3,151,315
03400002200401	Maintenance of Motor Vehicles	1,536,590

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
03400002200407	Maintenance of Building - Office	1,614,725
	DIRECTORATE OF PILGRIMS AFFAIRS (CHRISTAIN)	93,000,000
03400001000001	Personnel Costs	-
03400002000100	Goods & Non Personal Service - General	93,000,000
03400002050110	Travels and Transport -General	10,331,846
03400002050111	Local Transport and Travel	3,443,948
03400002050112	International Travels	6,887,898
	Travel - Training	13,283,800
	Study Tour	9,593,856
	Local Training (Excluding travel Costs)	3,689,944
03400002100200	Utilities - General	10,823,837
03400002100201	Electricity Charges	3,689,944
03400002100202	Telephone Charges	3,886,742
03400002100299	Other Utilities	3,247,151
03400002150300	Material & Supplies - General	10,331,844
03400002150301	Office Materials and Supplies	10,331,844
03400002200400	Maintenance Services - General	3,689,944
03400002200401	maintenance of Motor vehicles	1,721,974
03400002200402	Maintenance of Office furniture & Equipment	1,967,970
03400002300600	Other Services - General	24,859,024
03400002300601	Security Services	2,066,369
03400002300602	Office Rents	5,067,524
03400002300603	Other Professional Services	5,903,911
03400002300604	Motor Vehicles Fuel Costs	6,887,897
03400002300605	Generator Fuel Cost	4,933,323
03400002501000	Other Expenses - General	10,823,837
03400002501001	Other Miscellaneous Expenses	10,823,837
03400002400800	Financial - General	8,855,868
03400002400803	Insurance Charges	8,855,868
	DIRECTORATE OF PILGRIMS AFFAIRS (MUSLIM)	218,208,274
03400001000001	Personnel Costs	-
03400002000100	Goods & Non Personal Service - General	218,208,274
03400002050110	Travel & Transport-General	13,958,635
03400002050111	Local Transport and Travel	2,684,353
03400002050112	International Travels	11,274,282
	Travel - Training	15,998,743
	Study Tour	11,274,282
	Local Training (Excluding travel Costs)	4,724,461
03400002100200	Utilities - General	13,162,757
03400002100201	Electricity Charges	4,563,400
03400002100202	Telephone Charges	4,563,400
03400002100299	Other Utilities	4,035,957
03400002150300	Material & Supplies - General	11,811,153
03400002150301	Office Materials and Supplies	11,811,153
03400002200400	Maintenance Services - General	4,670,774
03400002200401	maintenance of Motor vehicles	2,523,292
03400002200407	Maintenance of Building -Office	2,147,482
03400002300600	Other Services - General	31,567,989
03400002300601	Security Services	2,389,074
03400002300603	Office Rents	7,543,031
	Other Professional Services	9,395,235
	Motor Vehicles Fuel Costs	7,516,188
	Generator Fuel Cost	4,724,461
03400002400800	Financial - General	112,274,282
03400002400803	Insurance Charges	112,274,282
03400002501000	Other Expenses - General	14,763,941
	Other Miscellaneous Expenses	14,763,941

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340002	OVERSEAS MISSIONS	
Classification No.	EXPENDITURE ITEMS	
	Payroll	6,996,554,143
	Overhead/Goods and Non-Personal Services—General	18,064,825,185
	Capital	1,002,902,000
	ABIDJAN	
	Overall Total	257,630,432
	Payroll	73,192,764
0340000200 0100	Overhead/Goods and Non-Personal Services—General	184,437,668
0340000200 0101	Local Travel and Transport	12,198,812
0340000200 0102	Utility	6,525,848
0340000200 0103	Telephone	4,413,669
0340000200 0104	Office and General	2,075,698
0340000200 0105	Security	2,847,529
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,316,254
0340000200 0108	Maintenance of Building	3,911,433
0340000200 0109	Residency	2,278,023
0340000200 0110	Insurance	4,864,913
0340000200 0111	Medical	9,729,826
0340000200 0112	Grants	1,506,193
0340000200 0113	Entertainment and Hospitality	2,263,036
0340000200 0114	School Fees	48,762,527
	Outstanding Obligations of the Mission	78,743,907
	ACCRA	
	Overall Total	178,365,009
	Payroll	47,388,735
0340000200 0100	Overhead/Goods and Non-Personal Services—General	130,976,274
0340000200 0101	Local Travel and Transport	9,157,195
0340000200 0102	Utility	4,898,712
0340000200 0103	Telephone	3,313,178
0340000200 0104	Office and General	1,558,150
0340000200 0105	Security	2,137,534
0340000200 0106	Rent	13,635,118
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,240,051
0340000200 0108	Maintenance of Building	2,267,482
0340000200 0109	Residency	1,710,027
0340000200 0110	Insurance	3,651,909
0340000200 0111	Medical	7,303,819
0340000200 0112	Grants	1,130,643
0340000200 0113	Entertainment and Hospitality	1,698,777
0340000200 0114	School Fees	46,256,630
	Outstanding Obligations of the Mission	29,017,049
	ADDIS ABABA	
	Overall Total	297,100,510
	Payroll	77,536,972
0340000200 0100	Overhead/Goods and Non-Personal Services—General	219,563,537
0340000200 0101	Local Travel and Transport	13,197,599
0340000200 0102	Utility	7,060,156
0340000200 0103	Telephone	4,775,042
0340000200 0104	Office and General	2,245,648
0340000200 0105	Security	3,080,672
0340000200 0106	Rent	12,847,594
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,669,650
0340000200 0108	Maintenance of Building	1,997,296
0340000200 0109	Residency	2,464,538
0340000200 0110	Insurance	5,263,231
0340000200 0111	Medical	10,526,462
0340000200 0112	Grants	1,629,513
0340000200 0113	Entertainment and Hospitality	2,448,324
0340000200 0114	School Fees	54,326,465
	Outstanding Obligations of the Mission	93,031,348
	ALGIERS	
	Overall Total	188,595,765
	Payroll	30,619,930

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0100	Overhead/Goods and Non-Personal Services—General	157,975,835
0340000200 0101	Local Travel and Transport	6,518,452
0340000200 0102	Utility	3,487,096
0340000200 0103	Telephone	2,358,450
0340000200 0104	Office and General	1,109,152
0340000200 0105	Security	1,521,581
0340000200 0106	Rent	54,604,807
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,306,396
0340000200 0108	Maintenance of Building	2,498,025
0340000200 0109	Residency	1,217,265
0340000200 0110	Insurance	2,599,573
0340000200 0111	Medical	5,199,146
0340000200 0112	Grants	804,836
0340000200 0113	Entertainment and Hospitality	1,209,256
0340000200 0114	School Fees	28,310,950
	Outstanding Obligations of the Mission	44,230,849
	ANKARA	
	Overall Total	131,385,943
	Payroll	42,816,361
0340000200 0100	Overhead/Goods and Non-Personal Services—General	88,569,582
0340000200 0101	Local Travel and Transport	8,609,284
0340000200 0102	Utility	4,605,602
0340000200 0103	Telephone	3,114,937
0340000200 0104	Office and General	1,464,919
0340000200 0105	Security	2,009,637
0340000200 0106	Rent	11,176,885
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,046,186
0340000200 0108	Maintenance of Building	2,359,466
0340000200 0109	Residency	1,607,709
0340000200 0110	Insurance	3,433,401
0340000200 0111	Medical	6,866,802
0340000200 0112	Grants	1,062,992
0340000200 0113	Entertainment and Hospitality	1,597,132
0340000200 0114	School Fees	26,740,615
	Outstanding Obligations of the Mission	10,874,014
	ATHENS	
	Overall Total	249,174,173
	Payroll	45,376,454
0340000200 0100	Overhead/Goods and Non-Personal Services—General	203,797,719
0340000200 0101	Local Travel and Transport	8,869,069
0340000200 0102	Utility	4,744,576
0340000200 0103	Telephone	3,208,930
0340000200 0104	Office and General	1,509,123
0340000200 0105	Security	2,070,278
0340000200 0106	Rent	55,434,357
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,138,105
0340000200 0108	Maintenance of Building	2,293,528
0340000200 0109	Residency	1,656,222
0340000200 0110	Insurance	3,537,004
0340000200 0111	Medical	7,074,008
0340000200 0112	Grants	1,095,068
0340000200 0113	Entertainment and Hospitality	1,645,326
0340000200 0114	School Fees	25,993,312
	Outstanding Obligations of the Mission	81,528,812
	ATLANTA	
	Overall Total	338,797,273
	Payroll	75,179,510
0340000200 0100	Overhead/Goods and Non-Personal Services—General	263,617,763
0340000200 0101	Local Travel and Transport	13,132,360
0340000200 0102	Utility	7,025,257
0340000200 0103	Telephone	4,751,438
0340000200 0104	Office and General	2,234,547
0340000200 0105	Security	3,065,444
0340000200 0106	Rent	57,267,917
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,646,567
0340000200 0108	Maintenance of Building	2,049,745

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0109	Residency	2,452,355
0340000200 0110	Insurance	5,237,214
0340000200 0111	Medical	10,474,428
0340000200 0112	Grants	1,621,458
0340000200 0113	Entertainment and Hospitality	2,436,221
	School Fees	-
	Outstanding Obligations of the Mission	147,222,812
	BAGHDAD	
	Overall Total	141,377,703
	Payroll	37,695,853
0340000200 0100	Overhead/Goods and Non-Personal Services—General	103,681,850
0340000200 0101	Local Travel and Transport	7,716,761
0340000200 0102	Utility	4,128,140
0340000200 0103	Telephone	2,792,012
0340000200 0104	Office and General	1,313,051
0340000200 0105	Security	1,801,298
0340000200 0106	Rent	40,516,063
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,730,389
0340000200 0108	Maintenance of Building	2,402,138
0340000200 0109	Residency	1,441,038
0340000200 0110	Insurance	3,077,461
0340000200 0111	Medical	6,154,922
0340000200 0112	Grants	952,792
0340000200 0113	Entertainment and Hospitality	1,431,558
0340000200 0114	School Fees	27,224,228
	Outstanding Obligations of the Mission	
	BAMAKO	
	Overall Total	193,906,818
	Payroll	39,721,518
0340000200 0100	Overhead/Goods and Non-Personal Services—General	154,185,300
0340000200 0101	Local Travel and Transport	8,099,450
0340000200 0102	Utility	4,332,863
0340000200 0103	Telephone	2,930,473
0340000200 0104	Office and General	1,378,168
0340000200 0105	Security	1,890,628
0340000200 0106	Rent	13,567,842
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,865,794
0340000200 0108	Maintenance of Building	2,392,688
0340000200 0109	Residency	1,512,502
0340000200 0110	Insurance	3,230,078
0340000200 0111	Medical	6,460,157
0340000200 0112	Grants	1,000,043
0340000200 0113	Entertainment and Hospitality	1,502,552
0340000200 0114	School Fees	27,117,135
	Outstanding Obligations of the Mission	75,904,928
	BANGKOK	
	Overall Total	139,453,443
	Payroll	31,447,021
0340000200 0100	Overhead/Goods and Non-Personal Services—General	108,006,422
0340000200 0101	Local Travel and Transport	6,710,671
0340000200 0102	Utility	3,589,925
0340000200 0103	Telephone	2,427,997
0340000200 0104	Office and General	1,141,859
0340000200 0105	Security	1,566,450
0340000200 0106	Rent	47,956,502
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,374,408
0340000200 0108	Maintenance of Building	2,504,049
0340000200 0109	Residency	1,253,160
0340000200 0110	Insurance	2,676,230
0340000200 0111	Medical	5,352,460
0340000200 0112	Grants	828,569
0340000200 0113	Entertainment and Hospitality	1,244,915
	School Fees	28,379,225
	Outstanding Obligations of the Mission	
	BANGUI	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Overall Total	153,314,582
	Payroll	36,866,308
0340000200 0100	Overhead/Goods and Non-Personal Services—General	116,448,274
0340000200 0101	Local Travel and Transport	7,929,984
0340000200 0102	Utility	4,242,206
0340000200 0103	Telephone	2,869,159
0340000200 0104	Office and General	1,349,333
0340000200 0105	Security	1,851,070
0340000200 0106	Rent	6,022,125
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,805,833
0340000200 0108	Maintenance of Building	2,524,057
0340000200 0109	Residency	1,480,856
0340000200 0110	Insurance	3,162,495
0340000200 0111	Medical	6,324,990
0340000200 0112	Grants	979,119
0340000200 0113	Entertainment and Hospitality	1,471,114
0340000200 0114	School Fees	28,605,978
	Outstanding Obligations of the Mission	44,829,957
	BANJUL	
	Overall Total	100,565,527
	Payroll	24,090,711
0340000200 0100	Overhead/Goods and Non-Personal Services—General	76,474,816
0340000200 0101	Local Travel and Transport	6,033,127
0340000200 0102	Utility	3,227,468
0340000200 0103	Telephone	2,182,854
0340000200 0104	Office and General	1,026,572
0340000200 0105	Security	1,408,293
0340000200 0106	Rent	5,234,020
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,134,676
0340000200 0108	Maintenance of Building	2,938,660
0340000200 0109	Residency	1,126,634
0340000200 0110	Insurance	2,406,024
0340000200 0111	Medical	4,812,049
0340000200 0112	Grants	744,913
0340000200 0113	Entertainment and Hospitality	1,119,222
0340000200 0114	School Fees	33,304,813
	Outstanding Obligations of the Mission	8,775,491
	BATA	
	Overall Total	169,336,773
	Payroll	36,466,665
0340000200 0100	Overhead/Goods and Non-Personal Services—General	132,870,109
0340000200 0101	Local Travel and Transport	7,536,292
0340000200 0102	Utility	4,031,597
0340000200 0103	Telephone	2,726,716
0340000200 0104	Office and General	1,282,344
0340000200 0105	Security	1,759,172
0340000200 0106	Rent	12,531,232
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,666,534
0340000200 0108	Maintenance of Building	2,425,036
0340000200 0109	Residency	1,407,337
0340000200 0110	Insurance	3,005,490
0340000200 0111	Medical	6,010,980
0340000200 0112	Grants	930,509
0340000200 0113	Entertainment and Hospitality	1,398,079
0340000200 0114	School Fees	27,483,739
	Outstanding Obligations of the Mission	57,675,052
	BEIJING	
	Overall Total	289,707,588
	Payroll	77,832,268
0340000200 0100	Overhead/Goods and Non-Personal Services—General	211,875,321
0340000200 0101	Local Travel and Transport	12,965,749
0340000200 0102	Utility	6,936,127
0340000200 0103	Telephone	4,691,156
0340000200 0104	Office and General	2,206,197
0340000200 0105	Security	3,026,552
0340000200 0106	Rent	25,046,004
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,587,616

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0108	Maintenance of Building	1,954,764
0340000200 0109	Residency	2,421,242
0340000200 0110	Insurance	5,170,769
0340000200 0111	Medical	10,341,538
0340000200 0112	Grants	1,600,887
0340000200 0113	Entertainment and Hospitality	2,405,312
0340000200 0114	School Fees	48,738,790
	Outstanding Obligations of the Mission	79,782,617
	BEIRUT	200,624,421
	Overall Total	42,693,837
	Payroll	157,930,584
0340000200 0100	Overhead/Goods and Non-Personal Services—General	78,965,292
0340000200 0101	Local Travel and Transport	4,595,607
0340000200 0102	Utility	3,108,177
0340000200 0103	Telephone	1,461,740
0340000200 0104	Office and General	2,005,275
0340000200 0105	Security	16,674,104
0340000200 0106	Rent	3,039,575
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,361,102
0340000200 0108	Maintenance of Building	1,604,220
0340000200 0109	Residency	3,425,950
0340000200 0110	Insurance	6,851,900
0340000200 0111	Medical	1,060,685
0340000200 0112	Grants	1,593,666
0340000200 0113	Entertainment and Hospitality	26,759,158
0340000200 0114	School Fees	
	Outstanding Obligations of the Mission	4,424,130
	BERLIN	
	Overall Total	479,954,588
	Payroll	195,053,988
0340000200 0100	Overhead/Goods and Non-Personal Services—General	284,900,600
0340000200 0101	Local Travel and Transport	26,508,523
0340000200 0102	Utility	14,180,937
0340000200 0103	Telephone	9,591,085
0340000200 0104	Office and General	4,510,578
0340000200 0105	Security	6,187,797
0340000200 0106	Rent	45,043,070
0340000200 0107	Motor Vehicle Maintenance and Running Cost	9,379,398
0340000200 0108	Maintenance of Building	1,594,730
0340000200 0109	Residency	4,950,238
0340000200 0110	Insurance	10,571,657
0340000200 0111	Medical	21,143,313
0340000200 0112	Grants	3,273,019
0340000200 0113	Entertainment and Hospitality	4,917,670
0340000200 0114	School Fees	46,991,376
	Outstanding Obligations of the Mission	76,057,209
	BERNE	
	Overall Total	312,758,854
	Payroll	112,912,326
0340000200 0100	Overhead/Goods and Non-Personal Services—General	199,846,528
0340000200 0101	Local Travel and Transport	17,176,109
0340000200 0102	Utility	9,188,491
0340000200 0103	Telephone	6,214,512
0340000200 0104	Office and General	2,922,614
0340000200 0105	Security	4,009,362
0340000200 0106	Rent	38,763,520
0340000200 0107	Motor Vehicle Maintenance and Running Cost	6,077,349
0340000200 0108	Maintenance of Building	1,785,007
0340000200 0109	Residency	3,207,490
0340000200 0110	Insurance	6,849,870
0340000200 0111	Medical	13,699,739
0340000200 0112	Grants	2,120,742
0340000200 0113	Entertainment and Hospitality	3,186,388
0340000200 0114	School Fees	24,276,093
	Outstanding Obligations of the Mission	60,369,243

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	BISSAU	
	Overall Total	140,124,617
	Payroll	35,918,725
0340000200 0100	Overhead/Goods and Non-Personal Services—General	104,205,893
0340000200 0101	Local Travel and Transport	7,397,882
0340000200 0102	Utility	3,957,554
0340000200 0103	Telephone	2,676,638
0340000200 0104	Office and General	1,258,792
0340000200 0105	Security	1,726,863
0340000200 0106	Rent	21,267,951
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,617,561
0340000200 0108	Maintenance of Building	2,416,813
0340000200 0109	Residency	1,381,491
0340000200 0110	Insurance	2,950,292
0340000200 0111	Medical	5,900,583
0340000200 0112	Grants	913,420
0340000200 0113	Entertainment and Hospitality	1,372,402
	School Fees	27,390,543
	Outstanding Obligations of the Mission	20,977,107
	BRASILIA	
	Overall Total	238,403,100
	Payroll	76,643,077
0340000200 0100	Overhead/Goods and Non-Personal Services—General	161,760,023
0340000200 0101	Local Travel and Transport	12,944,572
0340000200 0102	Utility	6,924,798
0340000200 0103	Telephone	4,683,493
0340000200 0104	Office and General	2,202,594
0340000200 0105	Security	3,021,609
0340000200 0106	Rent	19,620,335
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,580,123
0340000200 0108	Maintenance of Building	1,981,852
0340000200 0109	Residency	2,417,287
0340000200 0110	Insurance	5,162,323
0340000200 0111	Medical	10,324,647
0340000200 0112	Grants	1,598,272
0340000200 0113	Entertainment and Hospitality	2,401,384
0340000200 0114	School Fees	44,921,978
	Outstanding Obligations of the Mission	38,974,757
	BRAZAVILLE	
	Overall Total	148,939,714
	Payroll	43,095,402
0340000200 0100	Overhead/Goods and Non-Personal Services—General	105,844,312
0340000200 0101	Local Travel and Transport	8,456,632
0340000200 0102	Utility	4,523,940
0340000200 0103	Telephone	3,059,706
0340000200 0104	Office and General	1,438,945
0340000200 0105	Security	1,974,004
0340000200 0106	Rent	20,261,791
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,992,174
0340000200 0108	Maintenance of Building	2,302,623
0340000200 0109	Residency	1,579,203
0340000200 0110	Insurance	3,372,523
0340000200 0111	Medical	6,745,046
0340000200 0112	Grants	1,044,144
0340000200 0113	Entertainment and Hospitality	1,568,813
0340000200 0114	School Fees	26,096,399
	Outstanding Obligations of the Mission	20,428,369
	BRUSSELS	
	Overall Total	343,129,213
0340000200 0100	Payroll	134,967,290
0340000200 0100	Overhead/Goods and Non-Personal Services—General	208,161,923
0340000200 0101	Local Travel and Transport	19,027,559
0340000200 0102	Utility	10,178,938
0340000200 0103	Telephone	6,884,388
0340000200 0104	Office and General	3,237,649
0340000200 0105	Security	4,441,540

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0107	Rent	23,980,001
0340000200 0108	Motor Vehicle Maintenance and Running Cost	6,732,440
0340000200 0109	Maintenance of Building	1,654,288
0340000200 0110	Residency	3,553,232
0340000200 0111	Insurance	7,588,232
0340000200 0112	Medical	15,176,464
0340000200 0113	Grants	2,349,341
0340000200 0114	Entertainment and Hospitality	3,529,856
	School Fees	41,246,904
	Outstanding Obligations of the Mission	58,581,090
	BUCHAREST	
	Overall Total	273,731,472
	Payroll	35,943,171
0340000200 0100	Overhead/Goods and Non-Personal Services—General	126,321,267
0340000200 0101	Local Travel and Transport	7,335,168
0340000200 0102	Utility	3,924,004
0340000200 0103	Telephone	2,653,947
0340000200 0104	Office and General	1,248,121
0340000200 0105	Security	1,712,224
0340000200 0106	Rent	64,905,800
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,595,371
0340000200 0108	Maintenance of Building	2,394,695
0340000200 0109	Residency	1,369,779
0340000200 0110	Insurance	2,925,281
0340000200 0111	Medical	5,850,562
0340000200 0112	Grants	905,676
0340000200 0113	Entertainment and Hospitality	1,360,768
0340000200 0114	School Fees	27,139,871
	Outstanding Obligations of the Mission	111,467,034
	BUDAPEST	
	Overall Total	326,668,865
	Payroll	61,514,855
0340000200 0100	Overhead/Goods and Non-Personal Services—General	265,154,011
0340000200 0101	Local Travel and Transport	11,083,095
0340000200 0102	Utility	5,928,986
0340000200 0103	Telephone	4,009,990
0340000200 0104	Office and General	1,885,853
0340000200 0105	Security	2,587,090
0340000200 0106	Rent	61,953,296
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,921,484
0340000200 0108	Maintenance of Building	2,114,158
0340000200 0109	Residency	2,069,672
0340000200 0110	Insurance	4,419,962
0340000200 0111	Medical	8,839,925
0340000200 0112	Grants	1,368,435
0340000200 0113	Entertainment and Hospitality	2,056,056
0340000200 0114	School Fees	23,960,461
	Outstanding Obligations of the Mission	128,955,545
	BUEA	
	Overall Total	120,762,236
	Payroll	44,944,023
0340000200 0100	Overhead/Goods and Non-Personal Services—General	75,818,213
03400010001401	Local Travel and Transport	8,911,447
0340000200 0102	Utility	4,767,247
0340000200 0103	Telephone	3,224,263
0340000200 0104	Office and General	1,516,334
0340000200 0105	Security	2,080,170
0340000200 0106	Rent	3,117,093
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,153,099
0340000200 0108	Maintenance of Building	2,326,659
0340000200 0109	Residency	1,664,136
0340000200 0110	Insurance	3,553,905
0340000200 0111	Medical	7,107,809
0340000200 0112	Grants	1,100,300
0340000200 0113	Entertainment and Hospitality	1,653,188

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0114	School Fees	31,642,563
	Outstanding Obligations of the Mission	75,251,986
	BUENOS AIRES	
	Overall Total	227,276,670
	Payroll	57,228,315
0340000200 0100	Overhead/Goods and Non-Personal Services—General	170,048,354
0340000200 0101	Local Travel and Transport	10,317,276
0340000200 0102	Utility	5,519,306
0340000200 0103	Telephone	3,732,908
0340000200 0104	Office and General	1,755,544
0340000200 0105	Security	2,408,328
0340000200 0106	Rent	15,916,931
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,650,518
0340000200 0108	Maintenance of Building	2,115,488
0340000200 0109	Residency	1,926,662
0340000200 0110	Insurance	4,114,552
0340000200 0111	Medical	8,229,104
0340000200 0112	Grants	1,273,879
0340000200 0113	Entertainment and Hospitality	1,913,987
0340000200 0114	School Fees	33,565,741
	Outstanding Obligations of the Mission	73,608,132
	CAIRO	
	Overall Total	204,269,634
	Payroll	56,419,521
0340000200 0100	Overhead/Goods and Non-Personal Services—General	147,850,113
0340000200 0101	Local Travel and Transport	10,166,946
0340000200 0102	Utility	5,438,885
0340000200 0103	Telephone	3,678,517
0340000200 0104	Office and General	1,729,965
0340000200 0105	Security	2,373,237
0340000200 0106	Rent	26,382,644
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,597,327
0340000200 0108	Maintenance of Building	2,114,548
0340000200 0109	Residency	1,898,589
0340000200 0110	Insurance	4,054,600
0340000200 0111	Medical	8,109,200
0340000200 0112	Grants	1,255,317
0340000200 0113	Entertainment and Hospitality	1,886,099
0340000200 0114	School Fees	52,722,733
	Outstanding Obligations of the Mission	22,441,506
	CANBERRA	
	Overall Total	279,262,463
	Payroll	83,462,305
0340000200 0100	Overhead/Goods and Non-Personal Services—General	195,800,158
0340000200 0101	Local Travel and Transport	13,391,832
0340000200 0102	Utility	7,164,063
0340000200 0103	Telephone	4,845,317
0340000200 0104	Office and General	2,278,698
0340000200 0105	Security	3,126,011
0340000200 0106	Rent	18,405,850
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,738,375
0340000200 0108	Maintenance of Building	1,882,808
0340000200 0109	Residency	2,500,809
0340000200 0110	Insurance	5,340,692
0340000200 0111	Medical	10,681,384
0340000200 0112	Grants	1,653,495
0340000200 0113	Entertainment and Hospitality	2,484,356
0340000200 0114	School Fees	34,643,670
	Outstanding Obligations of the Mission	82,662,799
	CARACAS	
	Overall Total	209,467,800
	Payroll	46,740,363
0340000200 0100	Overhead/Goods and Non-Personal Services—General	162,727,436
0340000200 0101	Local Travel and Transport	8,872,919

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0102	Utility	4,746,636
0340000200 0103	Telephone	3,210,323
0340000200 0104	Office and General	1,509,779
0340000200 0105	Security	2,071,176
0340000200 0106	Rent	25,287,348
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,139,467
0340000200 0108	Maintenance of Building	2,227,568
0340000200 0109	Residency	1,656,941
0340000200 0110	Insurance	3,538,540
0340000200 0111	Medical	7,077,079
0340000200 0112	Grants	1,095,543
0340000200 0113	Entertainment and Hospitality	1,646,040
0340000200 0114	School Fees	35,344,074
	Outstanding Obligations of the Mission	61,304,003
	CONAKRY	
	Overall Total	152,514,402
	Payroll	46,458,474
0340000200 0100	Overhead/Goods and Non-Personal Services—General	106,055,927
0340000200 0101	Local Travel and Transport	8,891,382
0340000200 0102	Utility	4,756,513
0340000200 0103	Telephone	3,217,003
0340000200 0104	Office and General	1,512,920
0340000200 0105	Security	2,075,486
0340000200 0106	Rent	19,960,198
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,146,000
0340000200 0108	Maintenance of Building	2,245,747
0340000200 0109	Residency	1,660,389
0340000200 0110	Insurance	3,545,903
0340000200 0111	Medical	7,091,805
0340000200 0112	Grants	1,097,823
0340000200 0113	Entertainment and Hospitality	1,649,465
0340000200 0114	School Fees	25,451,798
	Outstanding Obligations of the Mission	19,753,495
	COTONOU	
	Overall Total	156,409,815
	Payroll	48,207,122
0340000200 0100	Overhead/Goods and Non-Personal Services—General	108,202,693
0340000200 0101	Local Travel and Transport	9,124,292
0340000200 0102	Utility	4,881,110
0340000200 0103	Telephone	3,301,273
0340000200 0104	Office and General	1,552,551
0340000200 0105	Security	2,129,853
0340000200 0106	Rent	3,030,173
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,228,409
0340000200 0108	Maintenance of Building	2,220,979
0340000200 0109	Residency	1,703,883
0340000200 0110	Insurance	3,638,788
0340000200 0111	Medical	7,277,575
0340000200 0112	Grants	1,126,580
0340000200 0113	Entertainment and Hospitality	1,692,673
0340000200 0114	School Fees	40,273,751
	Outstanding Obligations of the Mission	23,020,804
	DAKAR	
	Overall Total	278,594,698
	Payroll	46,396,059
0340000200 0100	Overhead/Goods and Non-Personal Services—General	232,198,639
0340000200 0101	Local Travel and Transport	8,925,585
0340000200 0102	Utility	4,774,810
0340000200 0103	Telephone	3,229,378
0340000200 0104	Office and General	1,518,740
0340000200 0105	Security	2,083,470
0340000200 0106	Rent	12,897,034
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,158,102
0340000200 0108	Maintenance of Building	2,257,418
0340000200 0109	Residency	1,666,776

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0110	Insurance	3,559,543
0340000200 0111	Medical	7,119,086
0340000200 0112	Grants	1,102,046
0340000200 0113	Entertainment and Hospitality	1,655,810
0340000200 0114	School Fees	35,817,706
	Renovation of Chancery	120,000,000
	Outstanding Obligations of the Mission	22,433,134
	DAR-ES-SALAAM	
	Overall Total	206,090,730
	Payroll	75,288,086
0340000200 0100	Overhead/Goods and Non-Personal Services—General	130,802,645
0340000200 0101	Local Travel and Transport	12,170,667
0340000200 0102	Utility	6,510,791
0340000200 0103	Telephone	4,403,486
0340000200 0104	Office and General	2,070,909
0340000200 0105	Security	2,840,959
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,306,295
0340000200 0108	Maintenance of Building	3,793,801
0340000200 0109	Residency	2,272,767
0340000200 0110	Insurance	4,853,688
0340000200 0111	Medical	9,707,377
0340000200 0112	Grants	1,502,718
0340000200 0113	Entertainment and Hospitality	2,257,814
0340000200 0114	School Fees	21,498,207
	Outstanding Obligations of the Mission	52,613,165
	DOUALA	
	Overall Total	205,296,109
	Payroll	44,968,210
0340000200 0100	Overhead/Goods and Non-Personal Services—General	160,327,899
0340000200 0101	Local Travel and Transport	8,644,231
0340000200 0102	Utility	4,624,297
0340000200 0103	Telephone	3,127,581
0340000200 0104	Office and General	1,470,866
0340000200 0105	Security	2,017,794
0340000200 0106	Rent	21,120,885
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,058,551
0340000200 0108	Maintenance of Building	2,255,678
0340000200 0109	Residency	1,614,235
0340000200 0110	Insurance	3,447,338
0340000200 0111	Medical	6,894,676
0340000200 0112	Grants	1,067,307
0340000200 0113	Entertainment and Hospitality	30,677,228
0340000200 0114	School Fees	1,603,615
	Outstanding Obligations of the Mission	68,703,616
	DUBLIN	
	Overall Total	221,701,922
	Payroll	78,395,970
0340000200 0100	Overhead/Goods and Non-Personal Services—General	143,305,952
0340000200 0101	Local Travel and Transport	12,812,535
0340000200 0102	Utility	6,854,164
0340000200 0103	Telephone	4,635,721
0340000200 0104	Office and General	2,180,127
0340000200 0105	Security	2,990,788
0340000200 0106	Rent	17,493,461
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,533,405
0340000200 0108	Maintenance of Building	1,917,776
0340000200 0109	Residency	2,392,630
0340000200 0110	Insurance	5,109,667
0340000200 0111	Medical	10,219,334
0340000200 0112	Grants	1,581,969
0340000200 0113	Entertainment and Hospitality	2,376,889
0340000200 0114	School Fees	30,428,707
	Outstanding Obligations of the Mission	37,778,778

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	FREETOWN	
	Overall Total	140,403,712
	Payroll	34,418,865
0340000200 0100	Overhead/Goods and Non-Personal Services—General	105,984,847
0340000200 0101	Local Travel and Transport	7,234,915
0340000200 0102	Utility	3,870,373
0340000200 0103	Telephone	2,617,675
0340000200 0104	Office and General	1,231,063
0340000200 0105	Security	1,688,822
0340000200 0106	Rent	16,279,358
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,559,899
0340000200 0108	Maintenance of Building	2,466,569
0340000200 0109	Residency	1,351,058
0340000200 0110	Insurance	2,885,300
0340000200 0111	Medical	5,770,600
0340000200 0112	Grants	893,298
0340000200 0113	Entertainment and Hospitality	1,342,169
0340000200 0114	School Fees	33,545,343
	Outstanding Obligations of the Mission	22,248,406
	GABORONE	
	Overall Total	106,713,334
	Payroll	35,146,384
0340000200 0100	Overhead/Goods and Non-Personal Services—General	71,566,950
0340000200 0101	Local Travel and Transport	7,775,782
0340000200 0102	Utility	4,159,714
0340000200 0103	Telephone	2,813,367
0340000200 0104	Office and General	1,323,094
0340000200 0105	Security	1,815,075
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,751,272
0340000200 0108	Maintenance of Building	5,192,182
0340000200 0109	Residency	1,452,060
0340000200 0110	Insurance	3,100,999
0340000200 0111	Medical	6,201,998
0340000200 0112	Grants	960,079
0340000200 0113	Entertainment and Hospitality	1,442,507
0340000200 0114	School Fees	29,422,363
	Outstanding Obligations of the Mission	3,156,458
	GENEVA	
	Overall Total	545,915,698
	Payroll	132,621,231
0340000200 0100	Overhead/Goods and Non-Personal Services—General	413,294,467
0340000200 0101	Local Travel and Transport	20,590,959
0340000200 0102	Utility	11,015,291
0340000200 0103	Telephone	7,450,044
0340000200 0104	Office and General	3,503,671
0340000200 0105	Security	4,806,480
0340000200 0106	Rent	69,917,350
0340000200 0107	Motor Vehicle Maintenance and Running Cost	7,285,611
0340000200 0108	Maintenance of Building	2,429,175
0340000200 0109	Residency	3,845,184
0340000200 0110	Insurance	8,211,720
0340000200 0111	Medical	16,423,439
0340000200 0112	Grants	2,542,375
0340000200 0113	Entertainment and Hospitality	3,819,887
0340000200 0114	School Fees	45,425,564
	Outstanding Obligations of the Mission	206,027,719
	HARARE	
	Overall Total	214,912,064
	Payroll	38,284,995
0340000200 0100	Overhead/Goods and Non-Personal Services—General	176,627,070
0340000200 0101	Local Travel and Transport	8,025,888
0340000200 0102	Utility	4,293,510
0340000200 0103	Telephone	2,903,858
0340000200 0104	Office and General	1,365,651
0340000200 0105	Security	1,873,457

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,839,766
0340000200 0108	Maintenance of Building	4,919,840
0340000200 0109	Residency	1,498,765
0340000200 0110	Insurance	3,200,742
0340000200 0111	Medical	6,401,484
0340000200 0112	Grants	990,960
0340000200 0113	Entertainment and Hospitality	1,488,905
0340000200 0114	School Fees	44,606,549
	Outstanding Obligations of the Mission	92,217,695
	HAVANA	
	Overall Total	195,499,946
	Payroll	40,515,446
0340000200 0100	Overhead/Goods and Non-Personal Services—General	154,984,500
0340000200 0101	Local Travel and Transport	7,954,403
0340000200 0102	Utility	4,255,269
0340000200 0103	Telephone	2,877,994
0340000200 0104	Office and General	1,353,488
0340000200 0105	Security	1,856,770
0340000200 0106	Rent	30,097,855
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,814,473
0340000200 0108	Maintenance of Building	2,303,793
0340000200 0109	Residency	1,485,416
0340000200 0110	Insurance	3,172,233
0340000200 0111	Medical	6,344,467
0340000200 0112	Grants	982,134
0340000200 0113	Entertainment and Hospitality	1,475,644
0340000200 0114	School Fees	36,553,513
	Outstanding Obligations of the Mission	51,457,050
	HONGKONG	
	Overall Total	270,054,408
	Payroll	55,725,614
0340000200 0100	Overhead/Goods and Non-Personal Services—General	214,328,794
0340000200 0101	Local Travel and Transport	10,500,124
0340000200 0102	Utility	5,617,121
0340000200 0103	Telephone	3,799,064
0340000200 0104	Office and General	1,786,657
0340000200 0105	Security	2,451,009
0340000200 0106	Rent	49,196,767
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,715,214
0340000200 0108	Maintenance of Building	2,211,037
0340000200 0109	Residency	1,960,807
0340000200 0110	Insurance	4,187,472
0340000200 0111	Medical	8,374,944
0340000200 0112	Grants	1,296,455
0340000200 0113	Entertainment and Hospitality	1,947,907
0340000200 0114	School Fees	25,058,419
	Outstanding Obligations of the Mission	92,225,796
	ISLAMABAD	
	Overall Total	167,936,029
	Payroll	51,080,653
0340000200 0100	Overhead/Goods and Non-Personal Services—General	116,855,376
0340000200 0101	Local Travel and Transport	9,608,987
0340000200 0102	Utility	5,140,401
0340000200 0103	Telephone	3,476,641
0340000200 0104	Office and General	1,635,025
0340000200 0105	Security	2,242,994
0340000200 0106	Rent	10,093,213
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,399,907
0340000200 0108	Maintenance of Building	2,207,383
0340000200 0109	Residency	1,794,395
0340000200 0110	Insurance	3,832,085
0340000200 0111	Medical	7,664,170
0340000200 0112	Grants	1,186,426
0340000200 0113	Entertainment and Hospitality	1,782,590
0340000200 0114	School Fees	35,023,805

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Outstanding Obligations of the Mission	27,767,354
	JAKARTA	
	Overall Total	210,350,265
	Payroll	40,839,677
0340000200 0100	Overhead/Goods and Non-Personal Services—General	169,510,588
0340000200 0101	Local Travel and Transport	8,172,082
0340000200 0102	Utility	4,371,718
0340000200 0103	Telephone	2,956,752
0340000200 0104	Office and General	1,390,527
0340000200 0105	Security	1,907,582
0340000200 0106	Rent	47,317,854
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,891,493
0340000200 0108	Maintenance of Building	2,348,048
0340000200 0109	Residency	1,526,066
0340000200 0110	Insurance	3,259,044
0340000200 0111	Medical	6,518,088
0340000200 0112	Grants	1,009,011
0340000200 0113	Entertainment and Hospitality	1,516,026
0340000200 0114	School Fees	37,255,687
	Outstanding Obligations of the Mission	47,070,610
	JEDDAH	
	Overall Total	322,477,820
	Payroll	87,773,323
0340000200 0100	Overhead/Goods and Non-Personal Services—General	234,704,497
0340000200 0101	Local Travel and Transport	13,514,322
0340000200 0102	Utility	7,099,505
0340000200 0103	Telephone	5,000,000
0340000200 0104	Office and General	2,298,586
0340000200 0105	Security	3,400,000
0340000200 0106	Rent	30,191,288
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,000,000
0340000200 0108	Maintenance of Building	1,000,000
0340000200 0109	Residency	2,000,000
0340000200 0110	Insurance	5,000,000
0340000200 0111	Medical	9,000,000
0340000200 0112	Grants	1,015,560
0340000200 0113	Entertainment and Hospitality	2,878,105
0340000200 0114	School Fees	29,945,046
	Purchase of Motor Vehicle	50,000,000
	Outstanding Obligations of the Mission	68,362,084
	HAJJ MISSION JEDDAH	
	Overall Total	33,184,000
	PERSONNEL COSTS	10,000,000
	Salaries and Wages-General	10,000,000
	OVERHEADS/GOODS & NON-PERSONAL SERVICES-GENERAL	23,184,000
	Local Travel and Transport-	9,184,000
	Utilities General	5,000,000
	Material & Supplies General	4,000,000
	Maintenance Services-General	5,000,000
	Outstanding Obligations of the Mission	
	JOHANNESBURG	
	Overall Total	193,571,275
	Payroll	61,519,628
0340000200 0100	Overhead/Goods and Non-Personal Services—General	132,051,646
0340000200 0101	Local Travel and Transport	11,226,297
0340000200 0102	Utility	6,005,593
0340000200 0103	Telephone	4,061,802
0340000200 0104	Office and General	1,910,219
0340000200 0105	Security	2,620,518
0340000200 0106	Rent	47,141,956
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,972,153
0340000200 0108	Maintenance of Building	2,141,309
0340000200 0109	Residency	2,096,414
0340000200 0110	Insurance	4,477,072
0340000200 0111	Medical	8,954,144

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0112	Grants	1,386,116
0340000200 0113	Entertainment and Hospitality	2,082,622
0340000200 0114	School Fees	33,975,432
	Outstanding Obligations of the Mission	
	KAMPALA	
	Overall Total	108,698,203
	Payroll	30,847,412
0340000200 0100	Overhead/Goods and Non-Personal Services—General	77,850,791
0340000200 0101	Local Travel and Transport	7,240,687
0340000200 0102	Utility	3,873,461
0340000200 0103	Telephone	2,619,763
0340000200 0104	Office and General	1,232,045
0340000200 0105	Security	1,690,170
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,561,942
0340000200 0108	Maintenance of Building	5,508,680
0340000200 0109	Residency	1,352,136
0340000200 0110	Insurance	2,887,602
0340000200 0111	Medical	5,775,204
0340000200 0112	Grants	894,011
0340000200 0113	Entertainment and Hospitality	1,343,240
0340000200 0114	School Fees	31,215,851
	Outstanding Obligations of the Mission	9,656,000
	KHARTOUM	
	Overall Total	148,914,346
	Payroll	39,354,041
0340000200 0100	Overhead/Goods and Non-Personal Services—General	109,560,305
0340000200 0101	Local Travel and Transport	8,041,076
0340000200 0102	Utility	4,301,635
0340000200 0103	Telephone	2,909,353
0340000200 0104	Office and General	1,368,236
0340000200 0105	Security	1,877,002
0340000200 0106	Rent	3,340,706
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,845,140
0340000200 0108	Maintenance of Building	2,397,625
0340000200 0109	Residency	1,501,602
0340000200 0110	Insurance	3,206,799
0340000200 0111	Medical	6,413,597
0340000200 0112	Grants	992,835
0340000200 0113	Entertainment and Hospitality	1,491,723
0340000200 0114	School Fees	38,042,320
	Outstanding Obligations of the Mission	30,830,657
	KIEV	
	Overall Total	275,062,255
	Payroll	49,289,366
0340000200 0100	Overhead/Goods and Non-Personal Services—General	225,772,889
0340000200 0101	Local Travel and Transport	9,529,529
0340000200 0102	Utility	5,097,894
0340000200 0103	Telephone	3,447,892
0340000200 0104	Office and General	1,621,504
0340000200 0105	Security	2,224,447
0340000200 0106	Rent	64,485,173
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,371,793
0340000200 0108	Maintenance of Building	2,268,687
0340000200 0109	Residency	1,779,557
0340000200 0110	Insurance	3,800,397
0340000200 0111	Medical	7,600,794
0340000200 0112	Grants	1,176,615
0340000200 0113	Entertainment and Hospitality	1,767,850
0340000200 0114	School Fees	25,711,791
	Outstanding Obligations of the Mission	91,888,964
	KINGSTON	
	Overall Total	161,871,402
	Payroll	31,572,184
0340000200 0100	Overhead/Goods and Non-Personal Services—General	130,299,218

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0101	Local Travel and Transport	6,991,847
0340000200 0102	Utility	3,740,342
0340000200 0103	Telephone	2,529,730
0340000200 0104	Office and General	1,189,703
0340000200 0105	Security	1,632,084
0340000200 0106	Rent	18,408,665
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,473,895
0340000200 0108	Maintenance of Building	2,598,626
0340000200 0109	Residency	1,305,667
0340000200 0110	Insurance	2,788,364
0340000200 0111	Medical	5,576,728
0340000200 0112	Grants	863,286
0340000200 0113	Entertainment and Hospitality	1,297,077
0340000200 0114	School Fees	29,451,092
	Outstanding Obligations of the Mission	49,452,112
	KINSHASA	
	Overall Total	150,365,019
	Payroll	40,160,385
0340000200 0100	Overhead/Goods and Non-Personal Services—General	110,204,634
0340000200 0101	Local Travel and Transport	8,427,554
0340000200 0102	Utility	4,508,385
0340000200 0103	Telephone	3,049,185
0340000200 0104	Office and General	1,433,997
0340000200 0105	Security	1,967,216
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,981,886
0340000200 0108	Maintenance of Building	4,924,818
0340000200 0109	Residency	1,573,773
0340000200 0110	Insurance	3,360,927
0340000200 0111	Medical	6,721,854
0340000200 0112	Grants	1,040,554
0340000200 0113	Entertainment and Hospitality	1,563,419
0340000200 0114	School Fees	27,907,299
	Outstanding Obligations of the Mission	40,743,767
	KUALA LUMPUR	
	Overall Total	263,979,882
	Payroll	52,850,017
0340000200 0100	Overhead/Goods and Non-Personal Services—General	211,129,865
0340000200 0101	Local Travel and Transport	9,940,495
0340000200 0102	Utility	5,317,744
0340000200 0103	Telephone	3,596,584
0340000200 0104	Office and General	1,691,433
0340000200 0105	Security	2,320,377
0340000200 0106	Rent	32,370,601
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,517,203
0340000200 0108	Maintenance of Building	2,207,086
0340000200 0109	Residency	1,856,302
0340000200 0110	Insurance	3,964,291
0340000200 0111	Medical	7,928,582
0340000200 0112	Grants	1,227,357
0340000200 0113	Entertainment and Hospitality	1,844,089
0340000200 0114	School Fees	35,019,105
	Outstanding Obligations of the Mission	98,328,616
	KUWAIT	
	Overall Total	163,042,057
	Payroll	50,064,824
0340000200 0100	Overhead/Goods and Non-Personal Services—General	112,977,232
0340000200 0101	Local Travel and Transport	9,546,846
0340000200 0102	Utility	5,107,158
0340000200 0103	Telephone	3,454,158
0340000200 0104	Office and General	1,624,451
0340000200 0105	Security	2,228,489
0340000200 0106	Rent	36,501,906
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,377,920
0340000200 0108	Maintenance of Building	2,237,606
0340000200 0109	Residency	1,782,791

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0110	Insurance	3,807,303
0340000200 0111	Medical	7,614,606
0340000200 0112	Grants	1,178,753
0340000200 0113	Entertainment and Hospitality	1,771,062
0340000200 0114	School Fees	25,359,539
	Outstanding Obligations of the Mission	7,384,643
	LIBREVILLE	
	Overall Total	227,500,032
	Payroll	41,570,767
0340000200 0100	Overhead/Goods and Non-Personal Services—General	185,929,265
0340000200 0101	Local Travel and Transport	8,298,248
0340000200 0102	Utility	4,439,211
0340000200 0103	Telephone	3,002,401
0340000200 0104	Office and General	1,411,995
0340000200 0105	Security	1,937,033
0340000200 0106	Rent	16,777,881
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,936,134
0340000200 0108	Maintenance of Building	2,342,367
0340000200 0109	Residency	1,549,626
0340000200 0110	Insurance	3,309,360
0340000200 0111	Medical	6,618,719
0340000200 0112	Grants	1,024,588
0340000200 0113	Entertainment and Hospitality	1,539,431
0340000200 0114	School Fees	26,546,820
	Outstanding Obligations of the Mission	104,195,450
	LISBON	
	Overall Total	191,762,719
	Payroll	48,952,360
0340000200 0100	Overhead/Goods and Non-Personal Services—General	142,810,359
0340000200 0101	Local Travel and Transport	9,435,163
0340000200 0102	Utility	5,047,413
0340000200 0103	Telephone	3,413,750
0340000200 0104	Office and General	1,605,448
0340000200 0105	Security	2,202,419
0340000200 0106	Rent	8,487,824
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,338,404
0340000200 0108	Maintenance of Building	2,261,686
0340000200 0109	Residency	1,761,935
0340000200 0110	Insurance	3,762,764
0340000200 0111	Medical	7,525,527
0340000200 0112	Grants	1,164,964
0340000200 0113	Entertainment and Hospitality	1,750,344
0340000200 0114	School Fees	35,885,413
	Outstanding Obligations of the Mission	55,167,307
	LOME	
	Overall Total	174,271,996
	Payroll	33,060,508
0340000200 0100	Overhead/Goods and Non-Personal Services—General	141,211,487
0340000200 0101	Local Travel and Transport	7,106,977
0340000200 0102	Utility	3,801,932
0340000200 0103	Telephone	2,571,385
0340000200 0104	Office and General	1,209,293
0340000200 0105	Security	1,658,958
0340000200 0106	Rent	6,001,213
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,514,631
0340000200 0108	Maintenance of Building	2,522,504
0340000200 0109	Residency	1,327,167
0340000200 0110	Insurance	2,834,278
0340000200 0111	Medical	5,668,556
0340000200 0112	Grants	877,502
0340000200 0113	Entertainment and Hospitality	1,318,435
0340000200 0114	School Fees	40,023,727
	Outstanding Obligations of the Mission	61,774,931
	LONDON	
	Overall Total	829,713,455

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Payroll	441,392,973
0340000200 0100	Overhead/Goods and Non-Personal Services—General	388,320,481
0340000200 0101	Local Travel and Transport	23,925,493
0340000200 0102	Utility	16,181,685
0340000200 0103	Telephone	7,610,062
0340000200 0104	Office and General	10,439,797
0340000200 0105	Security	47,171,296
0340000200 0106	Rent	15,824,534
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,377,949
0340000200 0108	Maintenance of Building	8,351,837
0340000200 0109	Residency	17,836,064
0340000200 0110	Insurance	35,672,129
0340000200 0111	Medical	5,522,103
0340000200 0112	Grants	8,296,891
0340000200 0113	Entertainment and Hospitality	-
0340000200 0114	School Fees	-
	Outstanding Obligations of the Mission	189,110,642
	LUANDA	
	Overall Total	160,187,022
	Payroll	52,199,460
0340000200 0100	Overhead/Goods and Non-Personal Services—General	107,987,562
0340000200 0101	Local Travel and Transport	9,861,131
0340000200 0102	Utility	5,275,287
0340000200 0103	Telephone	3,567,869
0340000200 0104	Office and General	1,677,928
0340000200 0105	Security	2,301,851
0340000200 0106	Rent	5,657,152
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,489,122
0340000200 0108	Maintenance of Building	2,216,752
0340000200 0109	Residency	1,841,481
0340000200 0110	Insurance	3,932,641
0340000200 0111	Medical	7,865,281
0340000200 0112	Grants	1,217,558
0340000200 0113	Entertainment and Hospitality	1,829,366
0340000200 0114	School Fees	25,123,193
	Outstanding Obligations of the Mission	32,130,949
	LUSAKA	
	Overall Total	158,690,133
	Payroll	33,785,519
0340000200 0100	Overhead/Goods and Non-Personal Services—General	124,904,614
0340000200 0101	Local Travel and Transport	7,512,423
0340000200 0102	Utility	4,018,828
0340000200 0103	Telephone	2,718,080
0340000200 0104	Office and General	1,278,282
0340000200 0105	Security	1,753,600
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,658,089
0340000200 0108	Maintenance of Building	5,218,382
0340000200 0109	Residency	1,402,880
0340000200 0110	Insurance	2,995,971
0340000200 0111	Medical	5,991,941
0340000200 0112	Grants	927,562
0340000200 0113	Entertainment and Hospitality	1,393,651
0340000200 0114	School Fees	29,570,834
	Outstanding Obligations of the Mission	57,464,090
	MADRID	
	Overall Total	282,625,722
	Payroll	77,926,720
0340000200 0100	Overhead/Goods and Non-Personal Services—General	204,699,002
0340000200 0101	Local Travel and Transport	12,889,914
0340000200 0102	Utility	6,895,558
0340000200 0103	Telephone	4,663,718
0340000200 0104	Office and General	2,193,293
0340000200 0105	Security	3,008,850
0340000200 0106	Rent	24,319,662
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,560,783

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0108	Maintenance of Building	2,587,967
0340000200 0109	Residency	2,407,080
0340000200 0110	Insurance	5,140,526
0340000200 0111	Medical	10,281,051
0340000200 0112	Grants	1,591,523
0340000200 0113	Entertainment and Hospitality	2,391,244
0340000200 0114	School Fees	35,196,357
	Outstanding Obligations of the Mission	86,571,475
	MALABO	
	Overall Total	161,472,855
	Payroll	40,230,637
0340000200 0100	Overhead/Goods and Non-Personal Services—General	121,242,218
0340000200 0101	Local Travel and Transport	8,011,092
0340000200 0102	Utility	4,285,595
0340000200 0103	Telephone	2,898,504
0340000200 0104	Office and General	1,363,134
0340000200 0105	Security	1,870,003
0340000200 0106	Rent	13,548,871
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,834,530
0340000200 0108	Maintenance of Building	3,115,516
0340000200 0109	Residency	1,496,002
0340000200 0110	Insurance	3,194,841
0340000200 0111	Medical	6,389,682
0340000200 0112	Grants	989,133
0340000200 0113	Entertainment and Hospitality	1,486,160
0340000200 0114	School Fees	26,481,886
	Outstanding Obligations of the Mission	43,277,271
	MANILLA	
	Overall Total	164,417,839
	Payroll	36,768,310
0340000200 0100	Overhead/Goods and Non-Personal Services—General	127,649,530
0340000200 0101	Local Travel and Transport	7,618,409
0340000200 0102	Utility	4,075,526
0340000200 0103	Telephone	2,756,427
0340000200 0104	Office and General	1,296,316
0340000200 0105	Security	1,778,340
0340000200 0106	Rent	15,804,501
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,695,589
0340000200 0108	Maintenance of Building	3,241,797
0340000200 0109	Residency	1,422,672
0340000200 0110	Insurance	3,038,238
0340000200 0111	Medical	6,076,476
0340000200 0112	Grants	940,648
0340000200 0113	Entertainment and Hospitality	1,413,312
0340000200 0114	School Fees	38,577,384
	Outstanding Obligations of the Mission	36,913,892
	MAPUTO	
	Overall Total	240,538,140
	Payroll	46,443,139
0340000200 0100	Overhead/Goods and Non-Personal Services—General	194,095,001
0340000200 0101	Local Travel and Transport	8,890,182
0340000200 0102	Utility	4,755,871
0340000200 0103	Telephone	3,216,569
0340000200 0104	Office and General	1,512,716
0340000200 0105	Security	2,075,206
0340000200 0106	Rent	8,947,115
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,145,575
0340000200 0108	Maintenance of Building	2,994,913
0340000200 0109	Residency	1,660,165
0340000200 0110	Insurance	3,545,424
0340000200 0111	Medical	7,090,848
0340000200 0112	Grants	1,097,675
0340000200 0113	Entertainment and Hospitality	1,649,243
0340000200 0114	School Fees	35,639,470
	Outstanding Obligations of the Mission	107,874,030

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	MEXICO CITY	
	Overall Total	147,644,740
	Payroll	33,461,221
0340000200 0100	Overhead/Goods and Non-Personal Services—General	114,183,520
0340000200 0101	Local Travel and Transport	7,037,255
0340000200 0102	Utility	3,764,633
0340000200 0103	Telephone	2,546,159
0340000200 0104	Office and General	1,197,430
0340000200 0105	Security	1,642,683
0340000200 0106	Rent	52,338,065
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,489,962
0340000200 0108	Maintenance of Building	3,290,461
0340000200 0109	Residency	1,314,147
0340000200 0110	Insurance	2,806,473
0340000200 0111	Medical	5,612,945
0340000200 0112	Grants	868,893
0340000200 0113	Entertainment and Hospitality	1,305,501
0340000200 0114	School Fees	27,968,915
	Outstanding Obligations of the Mission	
	MONROVIA	
0340000200 0100	Overall Total	171,816,403
0340000200 0101	Payroll	46,453,828
0340000200 0102	Overhead/Goods and Non-Personal Services—General	125,362,575
0340000200 0103	Local Travel and Transport	8,953,274
0340000200 0104	Utility	4,789,623
0340000200 0105	Telephone	3,239,397
0340000200 0106	Office and General	1,523,451
0340000200 0107	Security	2,089,933
0340000200 0108	Rent	9,951,064
0340000200 0109	Motor Vehicle Maintenance and Running Cost	3,167,899
0340000200 0110	Maintenance of Building	3,015,474
0340000200 0111	Residency	1,671,947
0340000200 0112	Insurance	3,570,585
0340000200 0113	Medical	7,141,171
0340000200 0114	Grants	1,105,465
	Entertainment and Hospitality	1,660,947
	School Fees	35,884,140
	Outstanding Obligations of the Mission	37,598,205.35
	MOSCOW	
0340000200 0100	Overall Total	424,980,253
0340000200 0101	Payroll	79,794,888
0340000200 0102	Overhead/Goods and Non-Personal Services—General	345,185,365
0340000200 0103	Local Travel and Transport	13,893,840
0340000200 0104	Utility	7,432,616
0340000200 0105	Telephone	5,026,950
0340000200 0106	Office and General	2,364,117
0340000200 0107	Security	3,243,193
0340000200 0108	Rent	140,082,063
0340000200 0109	Motor Vehicle Maintenance and Running Cost	4,915,998
0340000200 0110	Maintenance of Building	2,724,222
0340000200 0111	Residency	2,594,555
0340000200 0112	Insurance	5,540,894
0340000200 0113	Medical	11,081,788
0340000200 0114	Grants	1,715,479
	Entertainment and Hospitality	2,577,485
	School Fees	55,574,121
	Outstanding Obligations of the Mission	86,418,043
	NAIROBI	
	Overall Total	256,071,265
	Payroll	47,755,268
0340000200 0100	Overhead/Goods and Non-Personal Services—General	208,315,997
0340000200 0101	Local Travel and Transport	9,512,540
0340000200 0102	Utility	5,088,806
0340000200 0103	Telephone	3,441,745
0340000200 0104	Office and General	1,618,614
0340000200 0105	Security	2,220,481

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	43,365,782
0340000200 0108	Maintenance of Building	4,674,785
0340000200 0109	Residency	1,776,385
0340000200 0110	Insurance	3,793,622
0340000200 0111	Medical	7,587,244
0340000200 0112	Grants	1,174,518
0340000200 0113	Entertainment and Hospitality	1,764,698
0340000200 0114	School Fees	37,086,630
	Outstanding Obligations of the Mission	85,210,148
	N'DJAMENA	
	Overall Total	182,209,073
	Payroll	48,188,819
0340000200 0100	Overhead/Goods and Non-Personal Services—General	134,020,254
0340000200 0101	Local Travel and Transport	9,109,717
0340000200 0102	Utility	4,873,313
0340000200 0103	Telephone	3,295,999
0340000200 0104	Office and General	1,550,071
0340000200 0105	Security	2,126,451
0340000200 0106	Rent	18,158,889
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,223,252
0340000200 0108	Maintenance of Building	2,957,698
0340000200 0109	Residency	1,701,161
0340000200 0110	Insurance	3,632,975
0340000200 0111	Medical	7,265,950
0340000200 0112	Grants	1,124,781
0340000200 0113	Entertainment and Hospitality	1,689,969
0340000200 0114	School Fees	35,196,603
	Outstanding Obligations of the Mission	38,113,427
	NEW DELHI	
	Overall Total	282,076,084
	Payroll	59,354,706
0340000200 0100	Overhead/Goods and Non-Personal Services—General	222,721,378
0340000200 0101	Local Travel and Transport	10,732,251
0340000200 0102	Utility	5,741,300
0340000200 0103	Telephone	3,883,051
0340000200 0104	Office and General	1,826,155
0340000200 0105	Security	2,505,194
0340000200 0106	Rent	40,620,481
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,797,347
0340000200 0108	Maintenance of Building	2,828,986
0340000200 0109	Residency	2,004,155
0340000200 0110	Insurance	4,280,045
0340000200 0111	Medical	8,560,090
0340000200 0112	Grants	1,325,116
0340000200 0113	Entertainment and Hospitality	1,990,970
0340000200 0114	School Fees	57,711,324
	Outstanding Obligations of the Mission	74,914,913
	NEW YORK (CG)	
	Overall Total	771,851,768
	Payroll	173,139,208
0340000200 0100	Overhead/Goods and Non-Personal Services—General	598,712,560
0340000200 0101	Local Travel and Transport	22,314,397
0340000200 0102	Utility	11,937,257
0340000200 0103	Telephone	8,073,603
0340000200 0104	Office and General	3,796,924
0340000200 0105	Security	5,208,776
0340000200 0106	Rent	35,267,505
0340000200 0107	Motor Vehicle Maintenance and Running Cost	7,895,408
0340000200 0108	Maintenance of Building	2,016,438
0340000200 0109	Residency	4,167,021
0340000200 0110	Insurance	8,899,030
0340000200 0111	Medical	17,798,061
0340000200 0112	Grants	2,755,168
0340000200 0113	Entertainment and Hospitality	4,139,606
0340000200 0114	School Fees	-

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Outstanding Obligations of the Mission	464,443,364
	NEW YORK (PM)	
	Overall Total	939,615,228
	Payroll	182,039,198
0340000200 0100	Overhead/Goods and Non-Personal Services—General	757,576,031
0340000200 0101	Local Travel and Transport	26,865,394
0340000200 0102	Utility	14,371,848
0340000200 0103	Telephone	9,720,206
0340000200 0104	Office and General	4,571,302
0340000200 0105	Security	6,271,100
0340000200 0106	Rent	114,026,001
0340000200 0107	Motor Vehicle Maintenance and Running Cost	9,505,668
0340000200 0108	Maintenance of Building	2,308,998
0340000200 0109	Residency	5,016,880
0340000200 0110	Insurance	10,713,978
0340000200 0111	Medical	21,427,956
0340000200 0112	Grants	3,317,082
0340000200 0113	Entertainment and Hospitality	4,983,875
0340000200 0114	School Fees	-
	Outstanding Obligations of the Mission	524,475,743
	NIAMEY	
	Overall Total	177,690,658
	Payroll	56,535,459
0340000200 0100	Overhead/Goods and Non-Personal Services—General	121,155,199
0340000200 0101	Local Travel and Transport	10,174,506
0340000200 0102	Utility	5,442,930
0340000200 0103	Telephone	3,681,252
0340000200 0104	Office and General	1,731,251
0340000200 0105	Security	2,375,001
0340000200 0106	Rent	5,996,475
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,600,002
0340000200 0108	Maintenance of Building	2,815,708
0340000200 0109	Residency	1,900,001
0340000200 0110	Insurance	4,057,615
0340000200 0111	Medical	8,115,230
0340000200 0112	Grants	1,256,251
0340000200 0113	Entertainment and Hospitality	1,887,501
0340000200 0114	School Fees	38,293,627
	Outstanding Obligations of the Mission	29,827,849
	NNJC- NIAMEY	
	Overall Total	173,312,853
	Payroll	27,565,498
0340000200 0100	Overhead/Goods and Non-Personal Services—General	145,747,355
0340000200 0101	Local Travel and Transport	6,852,556
0340000200 0102	Utility	3,665,827
0340000200 0103	Telephone	2,479,333
0340000200 0104	Office and General	1,166,002
0340000200 0105	Security	1,599,570
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,424,611
0340000200 0108	Maintenance of Building	5,834,091
0340000200 0109	Residency	1,279,656
0340000200 0110	Insurance	2,732,814
0340000200 0111	Medical	5,465,629
0340000200 0112	Grants	846,088
0340000200 0113	Entertainment and Hospitality	1,271,237
0340000200 0114	School Fees	19,835,911
	Outstanding Obligations of the Mission	90,294,029
	OTTAWA	
	Overall Total	405,206,578
	Payroll	108,253,088
0340000200 0100	Overhead/Goods and Non-Personal Services—General	296,953,490
0340000200 0101	Local Travel and Transport	16,259,120
0340000200 0102	Utility	8,697,940
0340000200 0103	Telephone	5,882,735

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0104	Office and General	2,766,583
0340000200 0105	Security	3,795,313
0340000200 0106	Rent	15,393,110
0340000200 0107	Motor Vehicle Maintenance and Running Cost	5,752,895
0340000200 0108	Maintenance of Building	2,349,914
0340000200 0109	Residency	3,036,250
0340000200 0110	Insurance	6,484,173
0340000200 0111	Medical	12,968,345
0340000200 0112	Grants	2,007,521
0340000200 0113	Entertainment and Hospitality	3,016,275
0340000200 0114	School Fees	43,943,388
	Outstanding Obligations of the Mission	164,599,928
	OUAGADOUGOU	
	Overall Total	132,400,000
	Payroll	36,073,107
0340000200 0100	Overhead/Goods and Non-Personal Services—General	96,326,893
0340000200 0101	Local Travel and Transport	7,812,684
0340000200 0102	Utility	4,179,455
0340000200 0103	Telephone	2,826,718
0340000200 0104	Office and General	1,329,373
0340000200 0105	Security	1,823,689
0340000200 0106	Rent	5,677,765
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,764,329
0340000200 0108	Maintenance of Building	3,388,534
0340000200 0109	Residency	1,458,951
0340000200 0110	Insurance	3,115,715
0340000200 0111	Medical	6,231,431
0340000200 0112	Grants	964,635
0340000200 0113	Entertainment and Hospitality	1,449,353
0340000200 0114	School Fees	28,802,542
	Outstanding Obligations of the Mission	24,501,719
	PARIS	
	Overall Total	584,658,360
	Payroll	140,485,598
0340000200 0100	Overhead/Goods and Non-Personal Services—General	444,172,761
0340000200 0101	Local Travel and Transport	21,597,575
0340000200 0102	Utility	11,553,788
0340000200 0103	Telephone	7,814,249
0340000200 0104	Office and General	3,674,952
0340000200 0105	Security	5,041,451
0340000200 0106	Rent	70,669,845
0340000200 0107	Motor Vehicle Maintenance and Running Cost	7,641,778
0340000200 0108	Maintenance of Building	2,405,295
0340000200 0109	Residency	4,033,161
0340000200 0110	Insurance	8,613,160
0340000200 0111	Medical	17,226,320
0340000200 0112	Grants	2,666,662
0340000200 0113	Entertainment and Hospitality	4,006,627
0340000200 0114	School Fees	44,979,020
	Outstanding Obligations of the Mission	232,248,881
	PORT OF SPAIN	
	Overall Total	152,982,468
	Payroll	37,780,544
0340000200 0100	Overhead/Goods and Non-Personal Services—General	115,201,924
0340000200 0101	Local Travel and Transport	7,804,318
0340000200 0102	Utility	4,174,980
0340000200 0103	Telephone	2,823,691
0340000200 0104	Office and General	1,327,950
0340000200 0105	Security	1,821,736
0340000200 0106	Rent	17,491,205
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,761,369
0340000200 0108	Maintenance of Building	3,231,930
0340000200 0109	Residency	1,457,389
0340000200 0110	Insurance	3,112,379
0340000200 0111	Medical	6,224,758
0340000200 0112	Grants	963,603

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0113	Entertainment and Hospitality	1,447,801
0340000200 0114	School Fees	38,459,967
	Outstanding Obligations of the Mission	22,098,849
	PRETORIA	
	Overall Total	233,346,424
	Payroll	85,524,136
0340000200 0100	Overhead/Goods and Non-Personal Services—General	147,822,288
0340000200 0101	Local Travel and Transport	13,555,361
0340000200 0102	Utility	7,251,544
0340000200 0103	Telephone	4,904,484
0340000200 0104	Office and General	2,306,523
0340000200 0105	Security	3,164,183
0340000200 0106	Rent	1,678,407
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,796,236
0340000200 0108	Maintenance of Building	2,479,805
0340000200 0109	Residency	2,531,347
0340000200 0110	Insurance	5,405,908
0340000200 0111	Medical	10,811,815
0340000200 0112	Grants	1,673,686
0340000200 0113	Entertainment and Hospitality	2,514,693
0340000200 0114	School Fees	46,372,361
	Outstanding Obligations of the Mission	38,375,934
	PYONG YANG	
	Overall Total	245,656,057
	Payroll	35,872,685
0340000200 0100	Overhead/Goods and Non-Personal Services—General	209,783,372
0340000200 0101	Local Travel and Transport	7,520,067
0340000200 0102	Utility	4,022,917
0340000200 0103	Telephone	2,720,846
0340000200 0104	Office and General	1,279,583
0340000200 0105	Security	6,755,384
0340000200 0106	Rent	32,199,128
0340000200 0107	Motor Vehicle Maintenance and Running Cost	12,660,793
0340000200 0108	Maintenance of Building	13,279,843
0340000200 0109	Residency	6,404,307
0340000200 0110	Insurance	2,999,019
0340000200 0111	Medical	5,998,038
0340000200 0112	Grants	5,928,506
0340000200 0113	Entertainment and Hospitality	16,395,069
0340000200 0114	School Fees	27,878,662
	Outstanding Obligations of the Mission	63,741,210
	RABAT	
	Overall Total	247,265,778
	Payroll	38,280,177
0340000200 0100	Overhead/Goods and Non-Personal Services—General	208,985,601
0340000200 0101	Local Travel and Transport	7,964,011
0340000200 0102	Utility	4,260,408
0340000200 0103	Telephone	2,881,470
0340000200 0104	Office and General	1,355,122
0340000200 0105	Security	1,859,013
0340000200 0106	Rent	13,642,591
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,817,872
0340000200 0108	Maintenance of Building	3,255,016
0340000200 0109	Residency	1,487,210
0340000200 0110	Insurance	3,176,065
0340000200 0111	Medical	6,352,130
0340000200 0112	Grants	983,320
0340000200 0113	Entertainment and Hospitality	1,477,426
0340000200 0114	School Fees	27,667,634
	Outstanding Obligations of the Mission	79,806,313
	Renovation of Chanery	50,000,000
	RIYADH	
	Overall Total	408,774,704
	Payroll	62,025,620
0340000200 0100	Overhead/Goods and Non-Personal Services—General	346,749,085

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0101	Local Travel and Transport	11,115,222
0340000200 0102	Utility	5,946,173
0340000200 0103	Telephone	2,776,125
0340000200 0104	Office and General	1,891,319
0340000200 0105	Security	2,594,590
0340000200 0106	Rent	5,345,855
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,932,851
0340000200 0108	Maintenance of Building	2,803,769
0340000200 0109	Residency	2,075,672
0340000200 0110	Insurance	4,432,775
0340000200 0111	Medical	8,865,549
0340000200 0112	Grants	1,372,401
0340000200 0113	Entertainment and Hospitality	2,062,016
0340000200 0114	School Fees	33,364,850
	Outstanding Obligations of the Mission	258,169,919
	ROME	
	Overall Total	457,122,967
	Payroll	152,775,487
0340000200 0100	Overhead/Goods and Non-Personal Services—General	304,347,481
0340000200 0101	Local Travel and Transport	21,732,073
0340000200 0102	Utility	11,625,738
0340000200 0103	Telephone	7,862,911
0340000200 0104	Office and General	3,697,838
0340000200 0105	Security	5,072,846
0340000200 0106	Rent	30,127,061
0340000200 0107	Motor Vehicle Maintenance and Running Cost	7,689,367
0340000200 0108	Maintenance of Building	2,225,577
0340000200 0109	Residency	4,058,277
0340000200 0110	Insurance	8,666,798
0340000200 0111	Medical	17,333,596
0340000200 0112	Grants	2,683,269
0340000200 0113	Entertainment and Hospitality	4,031,578
0340000200 0114	School Fees	45,401,776
	Outstanding Obligations of the Mission	132,138,776
	SAO TOME	
	Overall Total	160,319,841
	Payroll	54,842,433
0340000200 0100	Overhead/Goods and Non-Personal Services—General	105,477,408
0340000200 0101	Local Travel and Transport	10,104,657
0340000200 0102	Utility	5,405,563
0340000200 0103	Telephone	3,655,980
0340000200 0104	Office and General	1,719,366
0340000200 0105	Security	2,358,697
0340000200 0106	Rent	11,034,991
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,575,288
0340000200 0108	Maintenance of Building	2,882,704
0340000200 0109	Residency	1,886,957
0340000200 0110	Insurance	4,029,759
0340000200 0111	Medical	8,059,518
0340000200 0112	Grants	1,247,626
0340000200 0113	Entertainment and Hospitality	1,874,543
0340000200 0114	School Fees	24,502,983
	Outstanding Obligations of the Mission	23,138,776
	SEOUL	
	Overall Total	273,161,433
	Payroll	62,116,363
0340000200 0100	Overhead/Goods and Non-Personal Services—General	211,045,071
0340000200 0101	Local Travel and Transport	11,474,752
0340000200 0102	Utility	6,138,506
0340000200 0103	Telephone	4,151,696
0340000200 0104	Office and General	1,952,495
0340000200 0105	Security	2,678,514
0340000200 0106	Rent	63,732,010
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,060,063
0340000200 0108	Maintenance of Building	2,890,231
0340000200 0109	Residency	2,142,811

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0110	Insurance	4,576,156
0340000200 0111	Medical	9,152,312
0340000200 0112	Grants	1,416,793
0340000200 0113	Entertainment and Hospitality	2,128,713
0340000200 0114	School Fees	29,480,352
	Outstanding Obligations of the Mission	65,069,666
	SINGAPORE	331,235,155
	Overall Total	47,596,908
	Payroll	283,638,247
0340000200 0100	Overhead/Goods and Non-Personal Services—General	141,819,123
0340000200 0101	Local Travel and Transport	4,841,035
0340000200 0102	Utility	3,274,169
0340000200 0103	Telephone	1,539,804
0340000200 0104	Office and General	2,112,367
0340000200 0105	Security	32,530,155
0340000200 0106	Rent	3,201,904
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,974,646
0340000200 0108	Maintenance of Building	1,689,894
0340000200 0109	Residency	3,608,913
0340000200 0110	Insurance	7,217,826
0340000200 0111	Medical	1,117,331
0340000200 0112	Grants	1,678,776
0340000200 0113	Entertainment and Hospitality	25,284,493
0340000200 0114	School Fees	
	Outstanding Obligations of the Mission	50,747,811
	STOCKHOLM	
	Overall Total	204,450,945
	Payroll	72,353,507
0340000200 0100	Overhead/Goods and Non-Personal Services—General	132,097,438
0340000200 0101	Local Travel and Transport	12,481,978
0340000200 0102	Utility	6,677,330
0340000200 0103	Telephone	4,516,122
0340000200 0104	Office and General	2,123,881
0340000200 0105	Security	2,913,627
0340000200 0106	Rent	8,354,207
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,416,445
0340000200 0108	Maintenance of Building	2,699,100
0340000200 0109	Residency	2,330,902
0340000200 0110	Insurance	4,977,840
0340000200 0111	Medical	9,955,680
0340000200 0112	Grants	1,541,155
0340000200 0113	Entertainment and Hospitality	2,315,567
0340000200 0114	School Fees	32,119,294
	Outstanding Obligations of the Mission	34,674,311
	TEHRAN	
	Overall Total	119,029,546
	Payroll	37,920,879
0340000200 0100	Overhead/Goods and Non-Personal Services—General	81,108,667
0340000200 0101	Local Travel and Transport	8,000,869
0340000200 0102	Utility	4,280,126
0340000200 0103	Telephone	3,268,517
0340000200 0104	Office and General	1,361,394
0340000200 0105	Security	1,867,616
0340000200 0106	Rent	3,376,988
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,830,913
0340000200 0108	Maintenance of Building	3,301,064
0340000200 0109	Residency	1,494,093
0340000200 0110	Insurance	3,190,764
0340000200 0111	Medical	6,381,528
0340000200 0112	Grants	987,871
0340000200 0113	Entertainment and Hospitality	1,484,264
0340000200 0114	School Fees	39,282,661
	Outstanding Obligations of the Mission	-
	TEL AVIV	
	Overall Total	384,789,783

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Payroll	77,385,589
0340000200 0100	Overhead/Goods and Non-Personal Services—General	307,404,194
0340000200 0101	Local Travel and Transport	12,309,147
0340000200 0102	Utility	6,654,788
0340000200 0103	Telephone	2,541,043
0340000200 0104	Office and General	2,434,784
0340000200 0105	Security	3,340,137
0340000200 0106	Rent	22,463,282
0340000200 0107	Motor Vehicle Maintenance and Running Cost	5,062,945
0340000200 0108	Maintenance of Building	2,566,346
0340000200 0109	Residency	2,672,110
0340000200 0110	Insurance	5,706,519
0340000200 0111	Medical	11,413,038
0340000200 0112	Grants	1,766,757
0340000200 0113	Entertainment and Hospitality	2,654,530
0340000200 0114	School Fees	31,212,308
	Outstanding Obligations of the Mission	194,606,461
	TEL AVIV CHRISTIAN PILGRIMS (MISSION)	
	Overall Total	19,540,000
	Personnel Costs -General	9,850,000
	payroll	9,850,000
	Overheads/Goods and Non-Personal	9,690,000
	Local Travel and Transport-	4,400,000
	Utilities General	2,200,000
	Material & Supplies General	1,090,000
	Maintenance Services-General	2,000,000
	Outstanding Obligations of the Mission	
	THE HAGUE	
	Overall Total	360,377,487
	Payroll	67,830,814
0340000200 0100	Overhead/Goods and Non-Personal Services—General	292,546,673
0340000200 0101	Local Travel and Transport	11,765,190
0340000200 0102	Utility	6,293,878
0340000200 0103	Telephone	4,256,780
0340000200 0104	Office and General	2,001,915
0340000200 0105	Security	2,746,309
0340000200 0106	Rent	26,865,956
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,162,827
0340000200 0108	Maintenance of Building	2,713,733
0340000200 0109	Residency	2,197,048
0340000200 0110	Insurance	4,691,983
0340000200 0111	Medical	9,383,967
0340000200 0112	Grants	1,452,653
0340000200 0113	Entertainment and Hospitality	2,182,593
0340000200 0114	School Fees	32,293,421
	Outstanding Obligations of the Mission	179,538,420
	TOKYO	
	Overall Total	612,341,494
	Payroll	131,023,948
0340000200 0100	Overhead/Goods and Non-Personal Services—General	481,317,547
0340000200 0101	Local Travel and Transport	21,533,500
0340000200 0102	Utility	11,519,511
0340000200 0103	Telephone	7,791,066
0340000200 0104	Office and General	3,664,050
0340000200 0105	Security	5,026,494
0340000200 0106	Rent	188,672,008
0340000200 0107	Motor Vehicle Maintenance and Running Cost	7,619,107
0340000200 0108	Maintenance of Building	2,571,338
0340000200 0109	Residency	4,021,195
0340000200 0110	Insurance	8,587,607
0340000200 0111	Medical	17,175,214
0340000200 0112	Grants	2,658,751
0340000200 0113	Entertainment and Hospitality	3,994,740
0340000200 0114	School Fees	43,712,744
	Outstanding Obligations of the Mission	152,770,223

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	TRIPOLI	
	Overall Total	117,627,990
	Payroll	40,662,467
0340000200 0100	Overhead/Goods and Non-Personal Services—General	76,965,523
0340000200 0101	Local Travel and Transport	8,335,669
0340000200 0102	Utility	4,459,230
0340000200 0103	Telephone	3,015,940
0340000200 0104	Office and General	1,418,362
0340000200 0105	Security	1,945,768
0340000200 0106	Rent	10,266,622
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,949,374
0340000200 0108	Maintenance of Building	3,207,317
0340000200 0109	Residency	1,556,614
0340000200 0110	Insurance	3,324,283
0340000200 0111	Medical	6,648,566
0340000200 0112	Grants	1,029,209
0340000200 0113	Entertainment and Hospitality	1,546,373
0340000200 0114	School Fees	27,262,197
	Outstanding Obligations of the Mission	
	TUNIS	
	Overall Total	218,663,900
	Payroll	51,509,972
0340000200 0100	Overhead/Goods and Non-Personal Services—General	167,153,928
0340000200 0101	Local Travel and Transport	9,681,313
0340000200 0102	Utility	5,179,093
0340000200 0103	Telephone	3,502,809
0340000200 0104	Office and General	1,647,331
0340000200 0105	Security	2,259,877
0340000200 0106	Rent	36,791,564
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,425,498
0340000200 0108	Maintenance of Building	2,940,615
0340000200 0109	Residency	1,807,902
0340000200 0110	Insurance	3,860,929
0340000200 0111	Medical	7,721,858
0340000200 0112	Grants	1,195,356
0340000200 0113	Entertainment and Hospitality	1,796,008
0340000200 0114	School Fees	24,995,227
	Outstanding Obligations of the Mission	60,348,548
	VIENNA	
	Overall Total	339,003,744
	Payroll	117,415,359
0340000200 0100	Overhead/Goods and Non-Personal Services—General	221,588,385
0340000200 0101	Local Travel and Transport	17,886,432
0340000200 0102	Utility	9,568,484
0340000200 0103	Telephone	6,471,515
0340000200 0104	Office and General	3,043,480
0340000200 0105	Security	4,175,171
0340000200 0106	Rent	34,691,829
0340000200 0107	Motor Vehicle Maintenance and Running Cost	6,328,680
0340000200 0108	Maintenance of Building	2,383,384
0340000200 0109	Residency	3,340,137
0340000200 0110	Insurance	7,133,148
0340000200 0111	Medical	14,266,297
0340000200 0112	Grants	2,208,446
0340000200 0113	Entertainment and Hospitality	3,318,162
0340000200 0114	School Fees	44,569,280
	Outstanding Obligations of the Mission	62,203,941
	WARSAW	
	Overall Total	207,764,878
	Payroll	44,590,332
0340000200 0100	Overhead/Goods and Non-Personal Services—General	163,174,546
0340000200 0101	Local Travel and Transport	8,796,574
0340000200 0102	Utility	4,705,794
0340000200 0103	Telephone	3,182,701
0340000200 0104	Office and General	1,496,788
0340000200 0105	Security	2,053,355

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0340000200 0106	Rent	37,706,689
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,112,454
0340000200 0108	Maintenance of Building	3,086,512
0340000200 0109	Residency	1,642,684
0340000200 0110	Insurance	3,508,093
0340000200 0111	Medical	7,016,186
0340000200 0112	Grants	1,086,117
0340000200 0113	Entertainment and Hospitality	1,631,877
0340000200 0114	School Fees	36,729,499
	Outstanding Obligations of the Mission	47,419,223
	WASHINGTON	
	Overall Total	573,570,099
	Payroll	235,779,575
0340000200 0100	Overhead/Goods and Non-Personal Services—General	337,790,524
0340000200 0101	Local Travel and Transport	29,405,658
0340000200 0102	Utility	15,730,781
0340000200 0103	Telephone	10,639,302
0340000200 0104	Office and General	5,003,543
0340000200 0105	Security	6,864,066
0340000200 0106	Rent	37,701,684
0340000200 0107	Motor Vehicle Maintenance and Running Cost	10,404,479
0340000200 0108	Maintenance of Building	1,951,281
0340000200 0109	Residency	5,491,253
0340000200 0110	Insurance	11,727,041
0340000200 0111	Medical	23,454,081
0340000200 0112	Grants	3,630,730
0340000200 0113	Entertainment and Hospitality	5,455,126
0340000200 0114	School Fees	19,512,814
	Outstanding Obligations of the Mission	150,818,686
	WINDHOEK	
	Overall Total	108,549,952
	Payroll	38,708,381
0340000200 0100	Overhead/Goods and Non-Personal Services—General	69,841,572
0340000200 0101	Local Travel and Transport	8,264,709
0340000200 0102	Utility	4,421,269
0340000200 0103	Telephone	3,505,382
0340000200 0104	Office and General	1,406,288
0340000200 0105	Security	1,929,204
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,924,267
0340000200 0108	Maintenance of Building	5,010,822
0340000200 0109	Residency	1,543,363
0340000200 0110	Insurance	3,295,984
0340000200 0111	Medical	6,591,968
0340000200 0112	Grants	1,020,447
0340000200 0113	Entertainment and Hospitality	1,533,209
0340000200 0114	School Fees	28,394,660
	Outstanding Obligations of the Mission	
	YAOUNDE	
	Overall Total	254,805,703
	Payroll	48,568,219
0340000200 0100	Overhead/Goods and Non-Personal Services—General	206,237,484
0340000200 0101	Local Travel and Transport	9,128,814
0340000200 0102	Utility	4,883,529
0340000200 0103	Telephone	3,302,909
0340000200 0104	Office and General	1,553,320
0340000200 0105	Security	2,130,909
0340000200 0106	Rent	11,240,674
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,230,009
0340000200 0108	Maintenance of Building	4,411,117
0340000200 0109	Residency	1,704,727
0340000200 0110	Insurance	3,640,591
0340000200 0111	Medical	7,281,182
0340000200 0112	Grants	1,127,139
0340000200 0113	Entertainment and Hospitality	1,693,512
0340000200 0114	School Fees	34,994,865

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Outstanding Obligations of the Mission	115,914,187
0340000200 0200	CAPITAL	1,002,902,000
0340000200 0201	Capital Contribution to Overseas Mission--General	1,002,902,000
0340000200 0202	Completion of On - Going Projects at Overseas Missions	1,002,902,000
	Main Ministry	
	<i>Personnel Costs:</i>	2,557,544,531
	<i>Overhead Costs:</i>	2,002,932,456
	<i>Total Recurrent :</i>	4,560,476,987
	<i>Capital:</i>	2,500,000,000
	Total Main Ministry	7,060,476,987
	TOTAL ALLOCATION FOR OVERSEAS MISSION:	
	<i>Personnel Costs:</i>	6,996,554,143
	<i>Overhead Costs:</i>	18,064,825,185
	<i>Total Recurrent :</i>	1,002,902,000
	<i>Capital:</i>	25,061,379,329
	TOTAL ALLOCATION FOR OVERSEAS MISSION:	26,064,281,329

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0350000	FEDERAL MINISTRY OF FINANCE	
	TOTAL ALLOCATION:	10,313,767,125
Classification No.	EXPENDITURE ITEMS	
03500000100 0001	Personnel Costs (Main)—General	418,549,740
03500000110 0010	Salaries and Wages—General	150,501,502
03500000110 0011	Basic Salary	150,501,502
03500000120 0020	Benefits and Allowances—General	268,048,238
03500000120 0021	Regular Allowances	230,857,910
03500000120 0022	Non-Regular Allowances	663,390
03500000120 0024	Social Contribution	36,526,938
03500000200 0100	Goods and Non-Personal Services—General	3,165,217,385
03500000205 0110	Travel and Transport—General	129,198,344
03500000205 0111	Local Travel and Transport	60,351,778
03500000205 0112	International Travels and Transport	68,846,565
03500000210 0200	Utilities—General	51,299,013
03500000210 0201	Electricity Charges	21,123,123
03500000210 0202	Telephone Charges	30,175,890
03500000215 0300	Materials and Supplies—General	63,487,545
03500000215 0301	Office Materials and Supplies	52,322,465
03500000215 0302	Library Books and Periodicals	5,029,315
03500000215 0303	Computer Materials and Supplies	3,017,589
03500000215 0304	Printing of Non-Security Documents	100,586
03500000215 0306	Drugs and Medical Supplies	502,932
03500000215 0307	Field Materials and Supplies	2,011,726
03500000215 0308	Uniforms and Other Clothing	502,932
035000002200400	Maintenance Services—General	18,105,534
035000002200402	Maintenance of Sea Boats	7,041,041
035000002200405	Maintenance of Office Furniture and Equipment	5,532,247
035000002200406	Maintenance of Building - Office	5,532,247
035000002250500	Training—General	57,363,506
035000002250501	Local Training	42,246,246
035000002250502	International Training	15,117,260
035000002300600	Other Services—General	42,246,246
035000002300601	Security Services	20,117,260
035000002300602	Cleaning and Fumigation Services	22,128,986
035000002350700	Professional Services—General	14,585,014
035000002350701	Financial Consulting	3,017,589
035000002350702	Information Technology Consulting	1,508,795
035000002350703	Legal Services	7,543,973
035000002350704	Engineering Services	2,514,658
035000002400800	Financial—General	23,134,849
035000002400801	Bank Charges	1,005,863
035000002400803	Insurance Charges	22,128,986
035000002450900	Fuel and Lubricants—General	11,083,040
035000002450901	Motor Vehicle Fuel Cost	7,041,041
035000002450905	Generator Fuel Cost	4,041,999
035000002501000	Other Expenses—General	45,322,465
035000002501001	Refreshment and Meals	14,140,712
035000002501003	Honorarium and Sifting Allowance Payments	4,023,452
035000002501004	Publicity and Advertisements	2,011,726
035000002501005	Medical Expenditure	2,011,726
035000002501007	Postages and Courier Services	3,017,589
035000002501008	Welfare Packages	20,117,260
035000003001100	Loans and Advances—General	17,099,671
035000003001101	Motor Vehicle Advances	10,058,630
035000003001102	Bicycle Advances	5,029,315
035000003001103	Refurbishing Loan	2,011,726
035000004001200	Grants and Contributions—General	2,692,292,157
035000004001201	Contributions to Local Organisations	5,029,315
035000004001202	Contributions to Foreign Organisations	1,500,000,000
03500000200 0101	Finance Reform Programme	300,000,000
03500000200 0102	Extractive Industry Transparency International	500,000,000
03500000200 0103	Hosting of 2005 ADB annual Meeting	303,948,952
03500000200 0104	Hosting of 2005 UN-ECA annual Meeting	83,313,890
3500001000	CAPITAL	6,730,000,000
3500001001	New Office Accommodation, Abuja Phase II	1,200,000,000
3500001002	Purchase of Computers, Computerisation, Networking and Training.	50,000,000
3500001003	Purchase of Scanning Machine (ASSYCUDA)	435,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
3500001004	Automation of Open and Secret Registries	5,000,000
3500001005	Replacement of Office furniture and Equipment	30,000,000
3500001006	Library Development including Micro films.	10,000,000
3500001007	Cushioning of the effect on increase in petroleum resources	5,000,000,000
	SECURITY & EXCHANGE COMMISSION	
	TOTAL ALLOCATION:	700,000,000
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	
	Salaries and Wages—General	
	Basic Salary	
	Benefits and Allowances—General	
	Regular Allowances	
	Social Contribution	
	Overhead/Goods and Non-Personal Services—General	
	CAPITAL	700,000,000
	Computerisation	500,000,000
	Corporate Head Office	200,000,000
035000	INVESTMENT AND SECURITY TRIBUNAL	
	TOTAL ALLOCATION:	411,894,055
Classification No.	EXPENDITURE ITEMS	
0350000100 0001	Personnel Costs (Main)—General	90,505,156
0350000110 0010	Salaries and Wages—General	29,827,047
0350000110 0011	Basic Salary	29,827,047
0350000120 0020	Benefits and Allowances—General	60,678,109
0350000120 0021	Regular Allowances	53,450,298
0350000120 0024	Social Contribution	7,227,811
0350000200 0100	Overhead/Goods and Non-Personal Services—General	163,388,899
0350000200 0200	CAPITAL	158,000,000
0350000200 0201	Court Automation	24,000,000
0350000200 0202	Public Address System	3,000,000
0350000200 0203	CCTV Security	3,500,000
	2 Unit Metal Detector	
0350000200 0204	Pool Cars	10,000,000
	2 unit Utility Vehicles (Zonal Office)	
	6 Units Pool Cars (for zonal Activities)	
	1 Unit 26 Seater Coaster Bus	
0350000200 0205	Office Furniture: Furnishing of Court Room (Zonal Court)	8,000,000
0350000200 0206	Generators: 2 Unit 27 - 32 KV	5,000,000
0350000200 0207	Computerization	60,000,000
0350000200 0208	Library Books	2,000,000
	Additional Computers Software, Internet Intergration, Website Hosing	
0350000200 0209	Zonal Offices	35,000,000
	Zonal Office Lagos (2 year rent)	
	Guest House for Members in Lagos	
0350000200 0210	Airconditioners	5,000,000
0350000200 0211	PABX SYSTEM	2,500,000
	Parking Canopy for 10 Cars	
0350601	NATIONAL INSURANCE COMMISSION	
	TOTAL ALLOCATION:	619,000,000
Classification No.	EXPENDITURE ITEMS	
0350000100 0001	Personnel Costs (Main)—General	225,000,000
0350000110 0010	Salaries and Wages—General	109,492,112
0350000110 0011	Basic Salary	109,492,112
0350000120 0020	Benefits and Allowances—General	115,507,888
	Regular Allowances	88,295,016
0350000120 0024	Social Contribution	27,212,872
0270000200 0100	Goods and Non-Personal Services—General	100,000,000
0350000200 0200	CAPITAL	294,000,000
0350000200 0201	NAICOM HeadOffice/Annex	200,000,000
0350000200 0202	Compterization	24,000,000
0350000200 0204	Purchase of Motor Vehicle	50,000,000
0350000200 0205	Refurbishment of Office Furniture/Equipment	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0350000200 0206	Residential Furniture/Equipment.	5,000,000
0350602	NATIONAL BOARD FOR COMMUNITY BANKS	
	TOTAL ALLOCATION	371,349,592
Classification No.	EXPENDITURE ITEMS	
0350000100 0001	Personnel Costs (Main)—General	170,506,247
0350000110 0010	Salaries and Wages—General	87,522,851
0350000110 0011	Basic Salary	87,522,851
0350000120 0020	Benefits and Allowances—General	82,983,396
0350000120 0021	Regular Allowances	66,971,932
0350000120 0024	Social Contribution	16,011,464
0350000200 0100	Overhead/Goods and Non-Personal Services—General	100,843,345
	CAPITAL	100,000,000
0350100	DEBT MANAGEMENT OFFICE	
	TOTAL ALLOCATION:	736,470,170
Classification No.	EXPENDITURE ITEMS	
03501000100 0001	Personnel Costs (Main)—General	468,955,688
03501000110 0010	Salaries and Wages—General	39,465,566
03501000110 0011	Basic Salary	39,465,566
03501000120 0020	Benefits and Allowances—General	429,490,122
03501000120 0021	Regular Allowances	146,172,211
03501000120 0022	Non-Regular Allowances	18,620,467
03501000120 0024	Social Contribution	14,697,444
	International Advcacy on Debt	250,000,000
03501000200 0100	Overhead/Goods and Non-Personal Services—General	240,084,482
3501001000	CAPITAL	27,430,000
3501001001	Furnishing of Office	7,500,000
3501001002	Purchase of Heavy Duty Photocopiers	5,250,000
3501001003	Computerisation of DMO	10,680,000
3501001004	Purchase of Motor Vehicle	4,000,000
0350150	BUDGET OFFICE OF THE FEDERATION	
	TOTAL ALLOCATION	607,848,465
Classification No.	EXPENDITURE ITEMS	
03501500100 0001	Personnel Costs (Main)—General	245,848,465
03501500110 0010	Salaries and Wages—General	86,932,674
03501500110 0011	Basic Salary	86,932,674
03501500120 0020	Benefits and Allowances—General	158,915,791
03501500120 0021	Regular Allowances	138,204,368
035015500120 0024	Social Contribution	20,711,423
03501500200 0100	Goods and Non-Personal Services—General	283,576,221
03501500205 0110	Travel and Transport—General	70,149,032
03501500205 0111	Local Travel and Transport	40,202,028
03501500205 0112	International Travels and Transport	29,947,005
03501500210 0200	Utilities—General	17,471,521
03501500210 0201	Electricity Charges	1,227,097
03501500210 0202	Telephone Charges	15,075,760
03501500210 0299	Other Utility Charges	1,168,664
03501500215 0300	Materials and Supplies—General	30,005,438
03501500215 0301	Office Materials and Supplies	5,755,668
03501500215 0303	Computer Materials and Supplies	7,304,147
035015002150304	Printing of Non-Security Documents	16,945,622
035015002200400	Maintenance Services—General	21,941,659
035015002200401	Maintenance of Motor Vehicle	3,286,866
035015002200405	Maintenance of Office Furniture and Equipment	2,585,668
035015002200406	Maintenance of Building - Office	8,764,977
035015002200407	Maintenance of Building - Residential	7,304,147
035015002250500	Training—General	73,041,475
035015002250501	Local Training	29,216,590
035015002250502	International Training	43,824,885
035015002300600	Other Services—General	17,529,954
035015002300602	Cleaning and Fumigation Services	1,460,829
035015002300603	Office Rent	16,069,124
035015002350700	Professional Services—General	3,798,157
035015002350799	Other Professional Services	3,798,157

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
035015002400800	Financial—General	905,714
035015002400801	Bank Charges	905,714
035015002450900	Fuel and Lubricants—General	10,079,724
035015002450901	Motor Vehicle Fuel Cost	7,158,065
035015002450905	Generator Fuel Cost	2,921,659
035015002501000	Other Expenses—General	35,731,889
035015002501001	Refreshment and Meals	15,776,959
035015002501005	Medical Expenditure	5,843,318
035015002501007	Postages and Courier Services	2,132,811
035015002501008	Welfare Packages	4,674,654
035015002501099	Other Miscellaneous Expenses	7,304,147
035015005001300	Social Benefits—General	2,921,659
035015005001303	Death Benefits	2,921,659
3501501000	CAPITAL	78,423,779
3501501001	Purchase of Office Equipment	20,000,000
3501501002	Acquisition of Wide Area Network	13,023,779
3501501003	Acquisition of Data Base	30,400,000
3501501004	Website Development	15,000,000
0350250	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	3,574,803,562
Classification No.	EXPENDITURE ITEMS	
03502500100 0001	Personnel Costs (Main)—General	1,394,803,562
03502500110 0010	Salaries and Wages—General	518,207,235
03502500110 0011	Basic Salary	518,207,235
03502500120 0020	Benefits and Allowances—General	876,596,327
03502500120 0021	Regular Allowances	750,688,702
03502500120 0022	Non-Regular Allowances	2,968,776
03502500120 0024	Social Contribution	122,938,849
03502500200 0100	Goods and Non-Personal Services—General	1,000,000,000
03502500205 0110	Travel and Transport—General	95,550,000
03502500205 0111	Local Travel and Transport	89,282,000
03502500205 0112	International Travels and Transport	6,268,000
03502500210 0200	Utilities—General	20,582,100
03502500210 0201	Electricity Charges	13,200,000
03502500210 0202	Telephone Charges	6,842,100
03502500210 0203	Water Charges	540,000
03502500215 0300	Materials and Supplies—General	156,140,000
03502500215 0301	Office Materials and Supplies	32,350,000
03502500215 0302	Library Books and Periodicals	14,200,000
03502500215 0303	Computer Materials and Supplies	5,450,000
035025002150304	Printing of Non-Security Documents	30,550,000
	Drugs and medical supplies	590,000
035025002150305	Printing of Security Documents	60,000,000
	Other Materials and supply	1,000,000
035025002150307	Field Materials and Supplies	12,000,000
035025002200400	Maintenance Services—General	61,849,598
035025002200401	Maintenance of Motor Vehicle	27,345,000
	Maintenance of Building - Residential	1,200,000
035025002200405	Maintenance of Office Furniture and Equipment	22,374,598
035025002200406	Maintenance of Building - Office	10,930,000
035025002250500	Training—General	224,197,302
035025002250501	Local Training	106,798,572
035025002250502	International Training	117,398,730
035025002300600	Other Services—General	38,214,000
035025002300601	Security Services	11,340,000
035025002300602	Cleaning and Fumigation Services	6,874,000
357025002300603	Office Rent	20,000,000
357025002400800	Financial—General	630,000
357025002400801	Bank Charges	630,000
357025002450900	Fuel and Lubricants—General	34,755,000
	Generator Fuel cost	17,455,000
357025002450901	Motor Vehicle Fuel Cost	17,300,000
357025002501000	Other Expenses—General	367,582,000
	Refreshment and Meals	7,500,000
	Honorarium and Sitting Allowance	2,300,000
357025002501004	Publicity and Advertisements	80,000,000
	Inspectorate Services	70,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Revenue Monitoring	20,000,000
	Treasury internal Audit Monitoring Services	20,000,000
	Zonal offices and LPOs Running Cost	167,432,000
357025002501007	Postages and Courier Services	350,000
357025002501099	Other Miscellaneous Expenses	
357025004001200	Grants and Contributions—General	500,000
357025004001201	Contributions to Local Organisations	500,000
357025004001203	Grants to Government Owned Companies	
3502501000	CAPITAL	1,180,000,000
3502501001	Computerisation	103,000,000
	Construction of Treasury Building	1,000,000,000
3502501002	Construction of Administrative Block @ Fed. Treasury Academy Orozo	39,000,000
3502501003	Construction of Library Block @ Fed Treasury academy Orozo	38,000,000
	TOTAL PERSONNEL:	3,014,168,858
	TOTAL OVERHEAD:	5,053,110,332
	TOTAL RECURRENT:	8,067,279,190
	TOTAL CAPITAL:	9,167,853,779
	GRAND-TOTAL FEDERAL MINISTRY OF FINANCE	17,235,132,969

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000	FEDERAL MINISTRY OF HEALTH	
	TOTAL ALLOCATION:	15,855,541,252
Classification No.	EXPENDITURE ITEMS	
03600000100 0001	Personnel Costs (Main)—General	7,666,969,160
03600000110 0010	Salaries and Wages—General	651,166,214
03600000110 0011	Basic Salary	1,520,802,946
03600000120 0020	Benefits and Allowances—General	1,520,802,946
03600000120 0021	Regular Allowances	939,462,946
03600000120 0022	Non-Regular Allowances	426,728,419
03600000120 0024	Social Contribution	154,611,581
	Payment of Shortfall in Personnel Costs	5,495,000,000.00
03600000200 0100	Goods and Non-Personal Services—General	321,972,092
03600000205 0110	Travel and Transport—General	48,247,280
03600000205 0111	Local Travel and Transport	27,139,088
03600000205 0112	International Travels and Transport	21,108,192
03600000206 0120	Travels and Transport (Training)—General	9,046,368
03600000206 0121	Local Travel and Transport	9,046,368
03600000210 0200	Utilities—General	5,719,039
03600000210 0201	Electricity Charges	4,824,730
03600000210 0202	Telephone Charges	419,975
03600000210 0203	Internet Access Charges	474,334
03600000215 0300	Materials and Supplies—General	20,806,647
03600000215 0301	Office Materials and Supplies	3,015,456
03600000215 0303	Computer Materials and Supplies	1,809,274
03600000215 0305	Printing of Security Documents	301,546
03600000215 0306	Drugs and Medical Supplies	15,077,280
03600000215 0308	Uniforms and Other Clothing	603,091
036000002200400	Maintenance Services—General	10,252,550
036000002200401	Maintenance of Motor Vehicle	3,015,456
036000002200405	Maintenance of Office Furniture and Equipment	2,412,365
036000002200406	Maintenance of Building - Office	3,015,456
036000002200407	Maintenance of Building - Residential	603,091
036000002200408	Maintenance of Other Infrastructure	1,206,182
036000002250500	Training—General	12,061,824
036000002250501	Local Training	4,221,638
036000002250502	International Training	7,840,186
036000002300600	Other Services—General	3,558,238
036000002300602	Cleaning and Fumigation Services	3,015,456
036000002300603	Office Rent	542,782
036000002350700	Professional Services—General	17,429,335
036000002350701	Financial Consulting	1,206,182
036000002350702	Information Technology Consulting	301,546
036000002350703	Legal Services	603,091
036000002350799	Other Professional Services	15,318,516
036000002400800	Financial—General	663,431
036000002400801	Bank Charges	301,546
036000002400803	Insurance Charges	361,885
036000002450900	Fuel and Lubricants—General	2,412,365
036000002450901	Motor Vehicle Fuel Cost	1,507,728
036000002450905	Generator Fuel Cost	904,637
036000002501000	Other Expenses—General	73,569,552
036000002501001	Refreshment and Meals	2,412,365
036000002501003	Honorarium and Sifting Allowance Payments	1,809,274
036000002501004	Publicity and Advertisements	1,206,182
036000002501005	Medical Expenditure	3,015,456
3600001033	Emergency Preparedness and Response	30,000,000
036000002501007	Postages and Courier Services	904,637
3600001032	Diseases surveillance and Notification and the Control of Epidemics	30,000,000
036000002501008	Welfare Packages	3,015,456
036000002501099	Other Miscellaneous Expenses	1,206,182
036000003001100	Loans and Advances—General	1,206,182
036000003001102	Bicycle Advances	1,206,182
036000004001200	Grants and Contributions—General	94,999,281
036000004001202	Contributions to Foreign Organisations	94,999,281
	DR KEES WALDJICKS (VVF DOCTOR)	22,000,000.00

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
3600001000	CAPITAL	7,866,600,000
3600001001	University Teaching Hospitals-VAMED Projects	4,500,000,000
3600001002	Health Sector Reform	200,000,000
3600001003	Technical Support for Managerial Process for National Health Development: Health Situation and Trends Assessment-8m; Technical Support for Managerial Process-8m;Health Human Resource and Development-15m; Monitoring and Evaluation of Health Development Projects and programmes-20m Bilateral cooperation-8m; NGO-8m;Multilateral-8m;NHIMS-10m;Traditional Medicnie-15m	80,000,000
	Manpower Audit by independent consultants	120,000,000
3600001004	Health Resource centre/ICT and Medical Library, Abuja	30,000,000
3600001005	National collaborating Centres in Health planning and management at UNIBEN,Ilorin, Maiduguri, calabar, Uturu etc	30,000,000
3600001006	Health System Development Project II	50,000,000
3600001007	Counterpart funds and Commitment to International Agencies	60,000,000
3600001008	Computerization of the Ministry	35,000,000
3600001009	PAN African Health Foundation Establishment of Auto Destruct Syringe Project	30,000,000
3600001010	Rehabilitation and Expansion of National Vaccine Laboratory in Lagos	150,000,000
3600001011	HIV/AIDS: Anti-retroviral drugs/Reagents, Test Kits etc	800,000,000
3600001012	HIV/AIDS Screening Centres at Benin, Owerri, Kaduna and Makurdi	50,000,000
3600001013	Software for tracking of HIV, VCT,MTCT, Patient DATA for the Nigeria treatment programme, Decision support and training for the medical staff on the use of ARV Drugs according to treatment Guidelines. Contract awarded to THERAPY EDGE FOR A CONTRACT SUM OF \$2.2M	100,000,000
3600001014	Maternal Mortality Reduction Programme/ Reproductive Health Training institute/ Commodity and Logistic Management Model Comprehensive EOC per state	50,000,000
3600001015	Construction of Multi-purpose Community Development Training Centres Phase I – Delta, Kaduna, Akwa-Ibom, Imo, Oyo States and FCT	10,000,000
3600001016	Community Development Training Centre, Abuja	10,000,000
3600001017	Baby Friendly initiative	8,000,000
3600001018	v.National Nutrition Programme	20,000,000
3600001019	Roll Back Malaria	150,000,000
3600001020	Other infectious Diseases	0
3600001021	Tuberculosis	75,000,000
3600001022	Tuberculosis and Leprosy training school ,Zaria	65,000,000
3600001023	National Lymphatic Filariasis	5,000,000
3600001024	Onchocerciasis	15,000,000
3600001025	Guineaworm Eradication Programme	10,000,000
3600001026	Schistosomiasis	10,000,000
3600001027	Non-Communicable Diseases Prevention and control	30,000,000
3600001028	Echitab Project/Anti-snake Venom	120,000,000
3600001029	Completion of National Arboviral Control Centre,Enugu	7,000,000
3600001030	Health education Programme	7,000,000
3600001031	Environmental Health Officers Tutors programme, primary health Tutors programme, and Community Health programme	7,000,000
3600001034	Port Health services	15,000,000
3600001035	Occupational Health and Safety Programme	10,000,000
3600001036	Movement to the New Secretariat	50,000,000
3600001037	Facilities for Budget Preparation and Monitoring	10,000,000
3600001038	Refurbishment of Maintenance workshop, Central store/workshop, Abuja	7,000,000
3600001039	General Renovation of office annex, Garki, reconstruction of collapse fence, Abuja	7,000,000
3600001040	Purchase of office equipment for all departments	15,000,000
3600001041	Procurement of Communication equipment	5,000,000
3600001042	Procurement of utility Vehicles	40,000,000
3600001043	Maintenance of Medical Laboratory Workshop	10,000,000
3600001044	National Pharmacopier Development	5,000,000
3600001045	Drug Policy Programme	5,000,000
3600001046	National Food safety and Hygiene	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
3600001047	Water and Chemical Safety Program	5,000,000
3600001048	1st Year implementation of Pharmaceutical Sector	50,000,000
3600001049	Premier Medical Store, Abuja	80,000,000
3600001050	Federal Pharmaceutical Manufacturing Laboratory, Lagos	150,000,000
3600001051	Refurbishment and rehabilitation of Federal Medical Stores Oshodi	50,000,000
3600001052	National Drug Information Service	20,000,000
3600001053	Procurement and Distribution of Narcotics	30,000,000
3600001054	Federal Ministry of Health Training Centre in Kaduna	25,000,000
3600001055	Provision of Sports Facilities and Equipment	3,000,000
3600001056	National Blood Transfusion Programme	100,000,000
3600001057	Upgrading of VVF Centres in the states: Katsina, Kano, Gusau, Zaria, Abakaliki, Benin-Kebbi, Jahun, Sokoto, Uyo, Jos	130,000,000
3600001058	Federal Staff Clinic Abuja Phase I	10,000,000
3600001059	Federal Staff Clinic Abuja Phase II	10,000,000
3600001060	Comprehensive Health Centres For the Teaching of Medical Students in Community Medicines etc	42,000,000
3600001061	Equipment for the upgrading of Dental Centres in LUTH, UBTH, UNTH and ABUTH	10,000,000
3600001062	Facilities for the Development of Oral Health Care in Schools	10,000,000
3600001063	Federal Staff Eye Clinic Abuja	10,000,000
3600001064	National Programme for the Prevention of Blindness (vision 2020)	5,000,000
3600001065	National Programme on Accident and Emergency Preparedness for Nurse Tutors in six(6) Zones	15,000,000
3600001066	Prevention and Control of (ANU) cancrum oris in some states	5,000,000
3600001067	Upgrading of Legal Unit	10,000,000
3600001068	Press and Public Relation Unit	5,000,000
3600001069	Internal Audit Unit	4,000,000
3600001070	Store Verification Unit	2,600,000
3600001071	Upgrading of Federal Staff Clinics in 25 States	30,000,000
3600001072	Federal Staff Dental Clinic Abuja	10,000,000
3600001073	Federal Staff Dental Clinic Port Harcourt	5,000,000
3600001074	Federal Staff Dental Clinic Lagos	7,000,000
3600001075	Upgrading of Medical Laboratories in Abuja	8,000,000
3600001076	Development of Dental Clinics in 10 states:Kaduna,Kano,Jos, Port Harcourt,Enugu,Abeokuta,Asaba,Ilorin, Dutse,Owerri	7,000,000
0360750	UNIVERSITY COLLEGE HOSPITAL, IBADAN	
	TOTAL ALLOCATION:	2,293,893,419
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	1,965,954,755
0360000110 0010	Salaries and Wages—General	891,906,613
0360000110 0011	Benefits and Allowances—General	1,074,048,142
0360000120 0020	Regular Allowances	463,802,569
0360000120 0021	Non-Regular Allowances	435,087,807
0360000120 0022	Social Contribution	175,157,766
0360000200 0100	Overhead/Goods and Non-Personal Services—General	227,938,664
0360000120 0020	CAPITAL	100,000,000
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals under VAMMED	100,000,000
0360751	LAGOS UNIVERSITY TEACHING HOSPITAL	
	TOTAL ALLOCATION:	2,247,432,846
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	1,944,063,225
0360000110 0010	Salaries and Wages—General	898,512,128
0360000110 0011	Basic Salary	898,512,128
0360000120 0020	Benefits and Allowances—General	1,045,551,097
0360000120 0021	Regular Allowances	484,874,663
0360000120 0022	Non-Regular Allowances	385,309,747
0360000120 0024	Social Contribution	175,366,687
0360000200 0100	Overhead/Goods and Non-Personal Services—General	203,369,621
0360000120 0020	CAPITAL	100,000,000
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals under VAMMED	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360752	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL , ZARIA	
	TOTAL ALLOCATION:	1,802,776,389
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	1,492,776,389
0360000110 0010	Salaries and Wages—General	681,910,878
0360000110 0011	Basic Salary	681,910,878
0360000120 0020	Benefits and Allowances—General	810,865,511
0360000120 0021	Regular Allowances	403,882,056
0360000120 0022	Non-Regular Allowances	274,885,992
0360000120 0024	Social Contribution	132,097,463
0360000120 0020	CAPITAL	260,000,000
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals under VAMMED	210,000,000
	Medical Oxygen Plant	50,000,000
0360753	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	
	TOTAL ALLOCATION:	2,111,822,229
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	1,618,359,409
0360000110 0010	Salaries and Wages—General	689,503,383
0360000110 0011	Basic Salary	689,503,383
0360000120 0020	Benefits and Allowances—General	928,856,026
0360000120 0021	Regular Allowances	427,804,050
0360000120 0022	Non-Regular Allowances	355,886,073
0360000120 0024	Social Contribution	145,165,903
0360000200 0100	Overhead/Goods and Non-Personal Services—General	193,462,820
0360000120 0020	CAPITAL	300,000,000
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals under VAMMED	300,000,000
0360754	UNIVERSITY OF BENIN TEACHING HOSPITAL, BENIN-CITY	
	TOTAL ALLOCATION:	1,530,353,164
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	1,323,334,939
0360000110 0010	Salaries and Wages—General	527,049,965
0360000110 0011	Basic Salary	527,049,965
0360000120 0020	Benefits and Allowances—General	796,284,974
0360000120 0021	Regular Allowances	300,951,146
0360000120 0022	Non-Regular Allowances	384,317,955
0360000120 0024	Social Contribution	111,015,873
0360000200 0100	Overhead/Goods and Non-Personal Services—General	107,018,225
0360000120 0020	CAPITAL	100,000,000
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals	100,000,000
0360755	OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL, ILE-IFE	
	TOTAL ALLOCATION:	1,921,220,612
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	1,635,829,783
0360000110 0010	Salaries and Wages—General	596,854,609
0360000110 0011	Basic Salary	596,854,609
0360000120 0020	Benefits and Allowances—General	1,038,975,174
0360000120 0021	Regular Allowances	320,727,517
0360000120 0022	Non-Regular Allowances	595,111,542
0360000120 0024	Social Contribution	123,136,115
0360000200 0100	Overhead/Goods and Non-Personal Services—General	135,390,829
0360000120 0020	CAPITAL	150,000,000
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals	100,000,000
	Additional Renal Dialysis machine	50,000,000
0360756	UNIVERSITY OF ILORIN TEACHING HOSPITAL	
	TOTAL ALLOCATION:	1,510,329,727
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	1,131,406,500
0360000110 0010	Salaries and Wages—General	438,821,709
0360000110 0011	Basic Salary	438,821,709

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000120 0020	Benefits and Allowances—General	692,584,791
0360000120 0021	Regular Allowances	238,438,297
0360000120 0022	Non-Regular Allowances	362,422,420
0360000120 0024	Social Contribution	91,724,074
0360000200 0100	Overhead/Goods and Non-Personal Services—General	108,923,227
0360000120 0020	CAPITAL	270,000,000
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals	270,000,000
0360757	JOS UNIVERSITY TEACHING HOSPITAL	
	TOTAL ALLOCATION:	1,438,552,428
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	1,020,404,454
0360000110 0010	Salaries and Wages—General	445,756,635
0360000110 0011	Basic Salary	445,756,635
0360000120 0020	Benefits and Allowances—General	574,647,819
0360000120 0021	Regular Allowances	253,328,615
0360000120 0022	Non-Regular Allowances	227,344,979
0360000120 0024	Social Contribution	93,974,225
0360000200 0100	Overhead/Goods and Non-Personal Services—General	118,147,974
0360000120 0020	CAPITAL	300,000,000
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals	300,000,000
0360758	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	
	TOTAL ALLOCATION:	2,003,029,425
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	1,611,112,459
0360000110 0010	Salaries and Wages—General	607,180,247
0360000110 0011	Basic Salary	607,180,247
0360000120 0020	Benefits and Allowances—General	1,003,932,212
0360000120 0021	Regular Allowances	348,894,252
0360000120 0022	Non-Regular Allowances	526,992,064
0360000120 0024	Social Contribution	128,045,896
0360000200 0100	Overhead/Goods and Non-Personal Services—General	191,916,966
0360000120 0020	CAPITAL	200,000,000
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	200,000,000
0360759	UNIVERSITY OF CALABAR TEACHING HOSPITAL	
	TOTAL ALLOCATION:	1,501,261,153
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	1,176,651,741
0360000110 0010	Salaries and Wages—General	420,376,116
0360000110 0011	Basic Salary	420,376,116
0360000120 0020	Benefits and Allowances—General	756,275,625
0360000120 0021	Regular Allowances	245,396,503
0360000120 0022	Non-Regular Allowances	422,256,088
0360000120 0024	Social Contribution	88,623,034
0360000200 0100	Overhead/Goods and Non-Personal Services—General	144,609,412
	Financial General	0
	Insurance:OutstandingPremium on Fire,Burglary,Professional indemnity,fidelity guarantee,Group Personl Accident,public liability,workmen compensation,motor and money insurance in 2004.	
0360000120 0020	CAPITAL	180,000,000
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	100,000,000
	ICU and Mortuary Equipment	80,000,000
0360760	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	
	TOTAL ALLOCATION:	1,481,893,356
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	1,220,544,250
0360000110 0010	Salaries and Wages—General	572,975,295
0360000110 0011	Basic Salary	572,975,295
0360000120 0020	Benefits and Allowances—General	647,568,955
0360000120 0021	Regular Allowances	330,533,502
0360000120 0022	Non-Regular Allowances	196,121,048
0360000120 0024	Social Contribution	120,914,405

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000200 0100	Overhead/Goods and Non-Personal Services—General	121,349,106
0360000120 0020	CAPITAL	140,000,000
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	100,000,000
	Rehabilitation of road networks and walkways	40,000,000
0360761	UTHMAN DANFODIO UNIVERSITY TEACHING HOSPITAL	
	TOTAL ALLOCATION:	1,271,877,958
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	993,234,388
0360000110 0010	Salaries and Wages—General	379,781,983
0360000110 0011	Basic Salary	379,781,983
0360000120 0020	Benefits and Allowances—General	613,452,405
0360000120 0021	Regular Allowances	215,530,642
0360000120 0022	Non-Regular Allowances	318,208,609
0360000120 0024	Social Contribution	79,713,154
0360000200 0100	Overhead/Goods and Non-Personal Services—General	78,643,570
0360000120 0020	CAPITAL	200,000,000
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	150,000,000
	Medical Oxygen Plant	50,000,000
0360762	AMINU KANO UNIVERSITY TEACHING HOSPITAL, KANO	
	TOTAL ALLOCATION:	1,035,598,986
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	737,156,449
0360000110 0010	Salaries and Wages—General	294,482,248
0360000110 0011	Basic Salary	294,482,248
0360000120 0020	Benefits and Allowances—General	442,674,201
0360000120 0021	Regular Allowances	142,818,213
0360000120 0022	Non-Regular Allowances	239,079,794
0360000120 0024	Social Contribution	60,776,194
0360000200 0100	Overhead/Goods and Non-Personal Services—General	98,442,537
0360000120 0020	CAPITAL	200,000,000
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	150,000,000
	Medical Oxygen Plant	50,000,000
0360763	NNMADI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	
	TOTAL ALLOCATION:	1,175,318,097
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	893,019,137
0360000110 0010	Salaries and Wages—General	351,813,964
0360000110 0011	Basic Salary	351,813,964
0360000120 0020	Benefits and Allowances—General	541,205,173
0360000120 0021	Regular Allowances	196,477,266
0360000120 0022	Non-Regular Allowances	270,782,464
0360000120 0024	Social Contribution	73,945,443
0360000200 0100	Overhead/Goods and Non-Personal Services—General	82,298,960
0360000120 0020	CAPITAL	200,000,000
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	150,000,000
	Medical Oxygen Plant	50,000,000
0360764	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	
	TOTAL ALLOCATION:	502,964,787
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	408,488,028
0360000110 0010	Salaries and Wages—General	155,527,482
0360000110 0011	Basic Salary	155,527,482
0360000120 0020	Benefits and Allowances—General	252,960,546
0360000120 0021	Regular Allowances	90,817,713
0360000120 0022	Non-Regular Allowances	129,337,109
0360000120 0024	Social Contribution	32,805,724
0360000200 0100	Overhead/Goods and Non-Personal Services—General	34,476,759
0360000120 0020	CAPITAL	60,000,000
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	60,000,000
0360765	FEDERAL SPECIALIST HOSPITAL, GWAGWALADA	
	TOTAL ALLOCATION:	985,143,500
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	786,371,978

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000110 0010	Salaries and Wages—General	358,351,707
0360000110 0011	Basic Salary	358,351,707
0360000120 0020	Benefits and Allowances—General	428,020,271
0360000120 0021	Regular Allowances	254,700,958
0360000120 0022	Non-Regular Allowances	97,870,283
0360000120 0024	Social Cost	75,449,030
0360000200 0100	Overhead/Goods and Non-Personal Services—General	58,771,522
0360000120 0020	CAPITAL	140,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
	ICU Equipment	40,000,000
0360800	FEDERAL MEDICAL CENTRE, UMUAHIA	
	TOTAL ALLOCATION:	626,657,199
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	497,173,333
0360000110 0010	Salaries and Wages—General	240,830,465
0360000110 0011	Basic Salary	240,830,465
0360000120 0020	Benefits and Allowances—General	256,342,868
0360000120 0021	Regular Allowances	126,823,586
0360000120 0022	Non-Regular Allowances	78,916,307
0360000120 0024	Social Contribution	50,602,975
0360000200 0100	Overhead/Goods and Non-Personal Services—General	33,483,866
0360000120 0020	CAPITAL	96,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	96,000,000
0360801	FEDERAL MEDICAL CENTRE, OWO	
	TOTAL ALLOCATION:	505,269,860
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	457,975,738
0360000110 0010	Salaries and Wages—General	164,756,631
0360000110 0011	Basic Salary	164,756,631
0360000120 0020	Benefits and Allowances—General	293,219,107
0360000120 0021	Regular Allowances	106,232,226
0360000120 0022	Non-Regular Allowances	152,988,159
0360000120 0024	Social Contribution	33,998,722
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,294,122
0360000120 0020	CAPITAL	40,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	40,000,000
0360802	FEDERAL MEDICAL CENTRE, ABEOKUTA	
	TOTAL ALLOCATION:	588,572,016
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	471,277,894
0360000110 0010	Salaries and Wages—General	198,613,666
0360000110 0011	Basic Salary	198,613,666
0360000120 0020	Benefits and Allowances—General	272,664,228
0360000120 0021	Regular Allowances	134,157,073
0360000120 0022	Non-Regular Allowances	96,707,616
0360000120 0024	Social Contribution	41,799,539
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,294,122
0360000120 0020	CAPITAL	110,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	60,000,000
	Medical Oxygen Plant	50,000,000
0360803	FEDERAL MEDICAL CENTRE, OWERRI	
	TOTAL ALLOCATION:	829,073,569
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	547,651,684
0360000110 0010	Salaries and Wages—General	220,205,555
0360000110 0011	Basic Salary	220,205,555
0360000120 0020	Benefits and Allowances—General	327,446,129
0360000120 0021	Regular Allowances	155,461,282
0360000120 0022	Non-Regular Allowances	125,674,013
0360000120 0024	Social Contribution	46,310,834
0360000200 0100	Overhead/Goods and Non-Personal Services—General	57,421,885
0360000120 0020	CAPITAL	224,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	174,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Medical Oxygen Plant	50,000,000
0360804	FEDERAL MEDICAL CENTRE, MAKURDI	
	TOTAL ALLOCATION:	744,461,631
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	587,039,746
0360000110 0010	Salaries and Wages—General	187,787,555
0360000110 0011	Basic Salary	187,787,555
0360000120 0020	Benefits and Allowances—General	399,252,191
0360000120 0021	Regular Allowances	120,157,020
0360000120 0022	Non-Regular Allowances	239,512,080
0360000120 0024	Social Contribution	39,583,091
0360000200 0100	Overhead/Goods and Non-Personal Services—General	17,421,885
0360000120 0020	CAPITAL	190,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	140,000,000
	Medical Oxygen Plant	50,000,000
0360805	FEDERAL MEDICAL CENTRE, KATSINA	
	TOTAL ALLOCATION:	337,613,106
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	190,191,221
0360000110 0010	Salaries and Wages—General	82,399,174
0360000110 0011	Basic Salary	82,399,174
0360000120 0020	Benefits and Allowances—General	107,792,047
0360000120 0021	Regular Allowances	54,224,459
0360000120 0022	Non-Regular Allowances	36,141,293
0360000120 0024	Social Contribution	17,426,295
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,421,885
0360000120 0020	CAPITAL	140,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
	Equipments for Intensive Care Unit	40,000,000
0360806	FEDERAL MEDICAL CENTRE, GOMBE	
	TOTAL ALLOCATION:	569,869,361
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	432,568,464
0360000110 0010	Salaries and Wages—General	187,444,665
0360000110 0011	Basic Salary	187,444,665
0360000120 0020	Benefits and Allowances—General	245,123,799
0360000120 0021	Regular Allowances	134,442,352
0360000120 0022	Non-Regular Allowances	71,082,763
0360000120 0024	Social Contribution	39,598,684
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,300,897
0360000120 0020	CAPITAL	130,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
	Theatre equipment	30,000,000
0360807	FEDERAL MEDICAL CENTRE, NGURU	
	TOTAL ALLOCATION:	301,736,970
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	254,713,861
0360000110 0010	Salaries and Wages—General	124,888,929
0360000110 0011	Basic Salary	124,888,929
0360000120 0020	Benefits and Allowances—General	129,824,932
0360000120 0021	Regular Allowances	78,896,312
0360000120 0022	Non-Regular Allowances	24,663,000
0360000120 0024	Social Contribution	26,265,620
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,023,109
0360000120 0020	CAPITAL	40,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	40,000,000
0360808	FEDERAL MEDICAL CENTRE, ASABA	
	TOTAL ALLOCATION:	531,334,470
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	324,311,361

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000110 0010	Salaries and Wages—General	136,900,708
0360000110 0011	Basic Salary	136,900,708
0360000120 0020	Benefits and Allowances—General	187,410,653
0360000120 0021	Regular Allowances	93,324,043
0360000120 0022	Non-Regular Allowances	65,181,995
0360000120 0024	Social Contribution	28,904,615
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,023,109
0360000120 0020	CAPITAL	200,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	151,000,000
	Equipments for Intensive Care Unit	49,000,000
0360766	SANI ABACHA SPECIALIST HOSPITAL, UYO	
	TOTAL ALLOCATION:	638,069,003
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	548,195,418
0360000110 0010	Salaries and Wages—General	190,500,098
0360000110 0011	Basic Salary	190,500,098
0360000120 0020	Benefits and Allowances—General	357,695,320
0360000120 0021	Regular Allowances	147,521,541
0360000120 0022	Non-Regular Allowances	171,063,148
0360000120 0024	Social Contribution	39,110,631
0360000200 0100	Overhead/Goods and Non-Personal Services—General	9,873,585
0360000120 0020	CAPITAL	80,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	40,000,000
	Mortuary Equipment	40,000,000
0360809	FEDERAL MEDICAL CENTRE, BIDA	
	TOTAL ALLOCATION:	253,779,222
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	205,570,432
0360000110 0010	Salaries and Wages—General	87,698,764
0360000110 0011	Basic Salary	87,698,764
0360000120 0020	Benefits and Allowances—General	117,871,668
0360000120 0021	Regular Allowances	60,905,822
0360000120 0022	Non-Regular Allowances	38,538,859
0360000120 0024	Social Contribution	18,426,987
0360000200 0100	Overhead/Goods and Non-Personal Services—General	8,208,790
0360000120 0020	CAPITAL	40,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	40,000,000
0360810	FEDERAL MEDICAL CENTRE, GUSAU - ZAMFARA	
	TOTAL ALLOCATION:	406,113,794
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	289,090,685
0360000110 0010	Salaries and Wages—General	136,330,996
0360000110 0011	Basic Salary	136,330,996
0360000120 0020	Benefits and Allowances—General	152,759,689
0360000120 0021	Regular Allowances	93,867,770
0360000120 0022	Non-Regular Allowances	30,199,000
0360000120 0024	Social Contribution	28,692,919
0360000200 0100	Overhead/Goods and Non-Personal Services—General	17,023,109
0360000120 0020	CAPITAL	100,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
0360811	FEDERAL MEDICAL CENTRE, YOLA - ADAMAWA	
	TOTAL ALLOCATION:	544,817,504
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	337,794,395
0360000110 0010	Salaries and Wages—General	131,871,785
0360000110 0011	Basic Salary	131,871,785
0360000120 0020	Benefits and Allowances—General	205,922,610
0360000120 0021	Regular Allowances	96,752,061
0360000120 0022	Non-Regular Allowances	81,422,863
0360000120 0024	Social Contribution	27,747,686
0360000200 0100	Overhead/Goods and Non-Personal Services—General	27,023,109

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000120 0020	CAPITAL	180,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	130,000,000
	Medical Oxygen Equipment	50,000,000
0360812	FEDERAL MEDICAL CENTRE, ABAKALIKI - EBONYI	
	TOTAL ALLOCATION:	342,805,351
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	285,782,242
0360000110 0010	Salaries and Wages—General	116,355,238
0360000110 0011	Basic Salary	116,355,238
0360000120 0020	Benefits and Allowances—General	169,427,004
0360000120 0021	Regular Allowances	74,465,819
0360000120 0022	Non-Regular Allowances	70,442,451
0360000120 0024	Social Contribution	24,518,734
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,023,109
0360000120 0020	CAPITAL	50,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	50,000,000
0360813	FEDERAL MEDICAL CENTRE, IDO-EKITI	
	TOTAL ALLOCATION:	366,888,212
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	259,865,103
0360000110 0010	Salaries and Wages—General	114,316,532
0360000110 0011	Basic Salary	114,316,532
0360000120 0020	Benefits and Allowances—General	145,548,571
0360000120 0021	Regular Allowances	80,122,234
0360000120 0022	Non-Regular Allowances	41,353,273
0360000120 0024	Social Contribution	24,073,064
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,023,109
0360000120 0020	CAPITAL	100,000,000
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
0360814	FEDERAL MEDICAL CENTRE, LOKOJA, KOGI	
	TOTAL ALLOCATION:	406,402,419
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	249,379,310
0360000110 0010	Salaries and Wages—General	103,564,544
0360000110 0011	Basic Salary	103,564,544
0360000120 0020	Benefits and Allowances—General	145,814,766
0360000120 0021	Regular Allowances	72,871,672
0360000120 0022	Non-Regular Allowances	51,158,907
0360000120 0024	Social Contribution	21,784,187
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,023,109
0360000100 0001	CAPITAL	190,000,000
0360000110 0010	Rehabilitation and Equipping of Federal Medical Centres	150,000,000
	Intensive Care Unit Equipment	40,000,000
0360815	FEDERAL MEDICAL CENTRE, AZARE - BAUCHI	
	TOTAL ALLOCATION:	382,124,135
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	335,101,026
0360000110 0010	Salaries and Wages—General	144,580,530
0360000110 0011	Basic Salary	144,580,530
0360000120 0020	Benefits and Allowances—General	190,520,496
0360000120 0021	Regular Allowances	101,961,969
0360000120 0022	Non-Regular Allowances	58,006,259
0360000120 0024	Social Contribution	30,552,268
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,023,109
0360000100 0001	CAPITAL	40,000,000
0360000110 0010	Rehabilitation and Equipping of Federal Medical Centres	40,000,000
0360816	FEDERAL MEDICAL CENTRE, BIRIN-KEBBI, KEBBI	
	TOTAL ALLOCATION:	407,506,432
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000100 0001	Personnel Costs (Main)—General	300,483,323
0360000110 0010	Salaries and Wages—General	143,461,196
0360000110 0011	Basic Salary	143,461,196
0360000120 0020	Benefits and Allowances—General	157,022,127
0360000120 0021	Regular Allowances	101,643,574
0360000120 0022	Non-Regular Allowances	25,226,613
0360000120 0024	Social Contribution	30,151,940
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,023,109
0360000200 0200	CAPITAL	140,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
	Intensive Care Unit	40,000,000
0360817	FEDERAL MEDICAL CENTRE, JALINGO, TARABA	
	TOTAL ALLOCATION:	449,741,872
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	340,718,763
0360000110 0010	Salaries and Wages—General	143,727,361
0360000110 0011	Basic Salary	143,727,361
0360000120 0020	Benefits and Allowances—General	196,991,402
0360000120 0021	Regular Allowances	100,405,609
0360000120 0022	Non-Regular Allowances	66,315,795
0360000120 0024	Social Contribution	30,269,998
0360000200 0100	Overhead/Goods and Non-Personal Services—General	19,023,109
0360000200 0200	CAPITAL	110,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	90,000,000
	Intensive Care Unit Equipment	20,000,000
0360818	FEDERAL MEDICAL CENTRE, BIRIN-KUDU, JIGAWA	
	TOTAL ALLOCATION:	419,022,783
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	301,999,674
0360000110 0010	Salaries and Wages—General	122,913,528
0360000110 0011	Basic Salary	122,913,528
0360000120 0020	Benefits and Allowances—General	179,086,146
0360000120 0021	Regular Allowances	85,383,348
0360000120 0022	Non-Regular Allowances	67,870,545
0360000120 0024	Social Contribution	25,832,253
0360000200 0100	Overhead/Goods and Non-Personal Services—General	17,023,109
0360000200 0200	CAPITAL	140,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
	Intensive Care Unit Equipment	40,000,000
0360819	FEDERAL MEDICAL CENTRE, KEFFI, NASSARAWA	
	TOTAL ALLOCATION:	442,620,316
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	335,597,207
0360000110 0010	Salaries and Wages—General	145,537,336
0360000110 0011	Basic Salary	145,537,336
0360000120 0020	Benefits and Allowances—General	190,059,871
0360000120 0021	Regular Allowances	101,187,524
0360000120 0022	Non-Regular Allowances	58,225,003
0360000120 0024	Social Contribution	30,647,344
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,023,109
0360000200 0200	CAPITAL	100,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
0360820	FEDERAL MEDICAL CENTRE, YENAGOA, BAYELSA	
	TOTAL ALLOCATION:	384,428,139
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	287,405,030
0360000110 0010	Salaries and Wages—General	139,160,906
0360000110 0011	Basic Salary	139,160,906
0360000120 0020	Benefits and Allowances—General	148,244,124
0360000120 0021	Regular Allowances	110,535,085
0360000120 0022	Non-Regular Allowances	8,527,113

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2005 BUDGET		
0360000120 0024	Social Contribution	29,181,926
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,023,109
0360000200 0200	CAPITAL	90,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	90,000,000
0360821	NATIONAL EYE CENTRE, KADUNA	
	TOTAL ALLOCATION:	515,365,444
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	458,116,814
0360000110 0010	Salaries and Wages—General	124,012,732
0360000110 0011	Basic Salary	124,012,732
0360000120 0020	Benefits and Allowances—General	334,104,082
0360000120 0021	Regular Allowances	258,503,489
0360000120 0022	Non-Regular Allowances	36,019,533
0360000120 0024	Social Contribution	39,581,060
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,248,630
0360000200 0200	CAPITAL	50,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	50,000,000
0360040	NATIONAL EAR CARE CENTRE, KADUNA	
	TOTAL ALLOCATION:	92,613,889
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	35,940,194
0360000110 0010	Salaries and Wages—General	15,817,713
0360000110 0011	Basic Salary	15,817,713
0360000120 0020	Benefits and Allowances—General	20,122,481
0360000120 0021	Regular Allowances	11,926,817
0360000120 0022	Non-Regular Allowances	4,926,363
0360000120 0024	Social Contribution	3,269,301
0360000200 0100	Overhead/Goods and Non-Personal Services—General	6,673,695
0360000200 0200	CAPITAL	50,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	50,000,000
0360767	FEDERAL STAFF HOSPITAL, APO - ABUJA	
	TOTAL ALLOCATION:	285,391,329
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	159,627,463
0360000110 0010	Salaries and Wages—General	81,090,909
0360000110 0011	Basic Salary	81,090,909
0360000120 0020	Benefits and Allowances—General	78,536,554
0360000120 0021	Regular Allowances	26,024,573
0360000120 0022	Non-Regular Allowances	41,662,058
0360000120 0024	Social Contribution	10,849,923
0360000200 0100	Overhead/Goods and Non-Personal Services—General	25,763,866
0360000200 0200	CAPITAL	140,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
	Intensive Care Unit Equipment	40,000,000
0360042	FEDERAL MEDICAL CENTRE, EBUTE-METTA - LAGOS	
	TOTAL ALLOCATION:	498,100,087
Classification No.	EXPENDITURE ITEMS	
0360000110 0010	Personnel Costs (Main)—General	368,100,087
0360000110 0011	Salaries and Wages—General	145,977,785
0360000120 0020	Benefits and Allowances—General	222,122,302
0360000120 0021	Regular Allowances	108,625,965
0360000120 0022	Non-Regular Allowances	82,744,691
0360000120 0024	Social Contribution	30,751,646
0360000200 0100	Overhead/Goods and Non-Personal Services—General	30,000,000
0360000200 0200	CAPITAL	100,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
0360768	FEDERAL STAFF HOSPITAL 1004 VICTORIA ISLAND - LAGOS	
	TOTAL ALLOCATION:	272,002,615

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	236,238,748
0360000110 0010	Salaries and Wages—General	70,923,810
0360000110 0011	Basic Salary	70,923,810
0360000120 0020	Benefits and Allowances—General	165,314,938
0360000120 0021	Regular Allowances	77,781,155
0360000120 0022	Non-Regular Allowances	73,362,872
0360000120 0024	Social Contribution	14,170,911
0360000200 0100	Overhead/Goods and Non-Personal Services—General	5,763,867
0360000200 0200	CAPITAL	30,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Staff Hospital	30,000,000
0360769	FEDERAL PYSCHIATRIC HOSPITAL, ENUGU	
Classification No.	TOTAL ALLOCATION:	227,033,353
0360000100 0001	EXPENDITURE ITEMS	
0360000110 0010	Personnel Costs (Main)—General	195,371,328
0360000110 0011	Salaries and Wages—General	94,608,011
0360000120 0020	Basic Salary	94,608,011
0360000120 0021	Benefits and Allowances—General	100,763,317
0360000120 0022	Regular Allowances	51,723,364
0360000120 0024	Non-Regular Allowances	29,134,471
0360000200 0100	Social Contribution	19,905,482
0360000200 0100	Overhead/Goods and Non-Personal Services—General	9,662,025
0360000200 0200	CAPITAL	22,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	22,000,000
0360770	FEDERAL PYSCHIATRIC HOSPITAL, KADUNA	
Classification No.	TOTAL ALLOCATION:	244,582,410
0360000100 0001	EXPENDITURE ITEMS	
0360000110 0010	Personnel Costs (Main)—General	211,361,410
0360000110 0011	Salaries and Wages—General	102,436,951
0360000120 0020	Basic Salary	102,436,951
0360000120 0021	Benefits and Allowances—General	108,924,459
0360000120 0022	Regular Allowances	58,839,581
0360000120 0024	Non-Regular Allowances	28,468,848
0360000120 0025	Social Contribution	21,616,030
0360000200 0100	Overhead/Goods and Non-Personal Services—General	9,221,000
0360000200 0200	CAPITAL	24,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	24,000,000
0360771	FEDERAL PYSCHIATRIC HOSPITAL, CALABAR	
Classification No.	TOTAL ALLOCATION:	244,582,411
0360000100 0001	EXPENDITURE ITEMS	
0360000110 0010	Personnel Costs (Main)—General	211,361,411
0360000110 0011	Salaries and Wages—General	102,436,952
0360000120 0020	Basic Salary	102,436,952
0360000120 0021	Benefits and Allowances—General	108,924,459
0360000120 0022	Regular Allowances	58,839,581
0360000120 0024	Non-Regular Allowances	28,468,848
0360000200 0100	Social Contribution	21,616,030
0360000200 0100	Overhead/Goods and Non-Personal Services—General	9,221,000
0360000200 0200	CAPITAL	24,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	24,000,000
0360772	FEDERAL PYSCHIATRIC HOSPITAL, MAIDUGURI	
Classification No.	TOTAL ALLOCATION:	292,220,761
0360000100 0001	EXPENDITURE ITEMS	
0360000110 0010	Personnel Costs (Main)—General	258,999,760
0360000110 0011	Salaries and Wages—General	112,249,698
0360000120 0020	Basic Salary	112,249,698
0360000120 0021	Benefits and Allowances—General	146,750,062
0360000120 0022	Regular Allowances	60,362,503
0360000120 0024	Non-Regular Allowances	63,370,716
0360000200 0100	Social Contribution	23,016,843
0360000200 0100	Overhead/Goods and Non-Personal Services—General	9,221,001

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000200 0200	CAPITAL	24,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	24,000,000
0360773	FEDERAL NEURO-PYSCHIATRIC HOSPITAL, KWARE, SOKOTO	
	TOTAL ALLOCATION:	155,881,804
	EXPENDITURE ITEMS	
Classification No.	Personnel Costs (Main)—General	124,660,804
0360000100 0001	Salaries and Wages—General	62,999,652
0360000110 0010	Basic Salary	62,999,652
0360000110 0011	Benefits and Allowances—General	61,661,152
0360000120 0020	Regular Allowances	36,826,876
0360000120 0021	Non-Regular Allowances	11,466,738
0360000120 0022	Social Contribution	13,367,538
0360000200 0100	Overhead/Goods and Non-Personal Services—General	9,221,000
0360000200 0200	CAPITAL	22,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	22,000,000
0360774	FEDERAL NEURO-PYSCHIATRIC HOSPITAL, YABA, LAGOS	
	TOTAL ALLOCATION:	603,748,585
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	556,783,160
0360000110 0010	Salaries and Wages—General	215,182,124
0360000110 0011	Basic Salary	215,182,124
0360000120 0020	Benefits and Allowances—General	341,601,036
0360000120 0021	Regular Allowances	140,806,904
0360000120 0022	Non-Regular Allowances	155,794,756
0360000120 0024	Social Contribution	44,999,376
0360000200 0100	Overhead/Goods and Non-Personal Services—General	24,965,425
0360000200 0200	CAPITAL	22,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	22,000,000
0360775	FEDERAL NEURO-PYSCHIATRIC HOSPITAL, ABEOKUTA	
	TOTAL ALLOCATION:	432,085,469
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	383,712,038
0360000110 0010	Salaries and Wages—General	154,045,398
0360000110 0011	Basic Salary	154,045,397
0360000120 0020	Benefits and Allowances—General	229,666,641
0360000120 0021	Regular Allowances	104,693,588
0360000120 0022	Non-Regular Allowances	92,426,201
0360000120 0024	Social Contribution	32,546,852
0360000200 0100	Overhead/Goods and Non-Personal Services—General	18,373,431
0360000200 0200	CAPITAL	30,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	30,000,000
0360776	FEDERAL PYSCHIATRIC HOSPITAL, USELU, BENIN-CITY	
	TOTAL ALLOCATION:	295,283,031
0360000100 0001	EXPENDITURE ITEMS	
0360000110 0010	Personnel Costs (Main)—General	252,546,398
0360000110 0011	Salaries and Wages—General	117,484,165
0360000120 0020	Basic Salary	117,484,165
0360000120 0021	Benefits and Allowances—General	135,062,233
0360000120 0022	Regular Allowances	67,889,763
0360000120 0024	Non-Regular Allowances	42,491,486
0360000200 0100	Social Contribution	24,680,984
0360000200 0100	Overhead/Goods and Non-Personal Services—General	15,736,633
0360000200 0200	CAPITAL	27,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	27,000,000
0360777	NATIONAL ORTHOPAEDIC HOSPITAL, LAGOS	
	TOTAL ALLOCATION:	1,090,421,555
0360000100 0001	EXPENDITURE ITEMS	
0360000110 0010	Personnel Costs (Main)—General	984,472,297
0360000110 0011	Salaries and Wages—General	401,881,634

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000120 0020	Basic Salary	401,881,634
0360000120 0021	Benefits and Allowances—General	582,590,663
0360000120 0022	Regular Allowances	230,594,213
0360000120 0024	Non-Regular Allowances	267,768,460
0360000200 0100	Social Contribution	84,227,990
0360000200 0100	Overhead/Goods and Non-Personal Services—General	45,949,258
0360000200 0200	CAPITAL	130,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	60,000,000
	Construction & equipping of Trauma Centre	70,000,000
0360778	NATIONAL ORTHOPAEDIC HOSPITAL, DALA, KANO	
	TOTAL ALLOCATION:	408,398,851
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	321,546,814
0360000110 0010	Salaries and Wages—General	158,197,948
0360000110 0011	Basic Salary	158,197,948
0360000120 0020	Benefits and Allowances—General	163,348,866
0360000120 0021	Regular Allowances	91,876,427
0360000120 0022	Non-Regular Allowances	38,113,555
0360000120 0024	Social Contribution	33,358,884
0360000200 0100	Overhead/Goods and Non-Personal Services—General	26,852,037
0360000200 0200	CAPITAL	130,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	60,000,000
	Construction & equipping of Trauma Centre	70,000,000
0360779	NATIONAL ORTHOPAEDIC HOSPITAL, ENUGU	
	TOTAL ALLOCATION:	701,379,384
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	538,559,167
0360000110 0010	Salaries and Wages—General	241,439,491
0360000110 0011	Basic Salary	241,439,491
0360000120 0020	Benefits and Allowances—General	297,119,676
0360000120 0021	Regular Allowances	155,214,372
0360000120 0022	Non-Regular Allowances	91,229,543
0360000120 0024	Social Contribution	50,675,761
0360000200 0100	Overhead/Goods and Non-Personal Services—General	62,820,217
0360000200 0200	CAPITAL	170,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	100,000,000
	Construction & equipping of Trauma Centre	70,000,000
0360602	NATIONAL PROGRAMME ON IMMUNIZATION	
	TOTAL ALLOCATION:	10,288,195,030
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	179,878,224
0360000110 0010	Salaries and Wages—General	84,358,525
0360000110 0011	Basic Salary	84,358,525
0360000120 0020	Benefits and Allowances—General	95,519,699
0360000120 0021	Regular Allowances	66,117,985
0360000120 0022	Non-Regular Allowances	109,583,931
0360000120 0024	Social Contribution	29,401,714
0360000200 0100	Overhead/Goods and Non-Personal Services—General	218,917,683
	emergency preparedness for outbreaks of immunisable diseases	2,889,399,123
	CAPITAL	7,000,000,000
0360000200 0201	National programme on immunization	4,500,000,000
	Procurement of Oral typhoid vaccine[ZEROTYPH/VIVOTIF]	2,500,000,000
0360600	NATIONAL HEALTH INSURANCE SCHEME (NHIS)	
	TOTAL ALLOCATION:	2,141,439,295
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	351,334,343
0360000110 0010	Salaries and Wages—General	143,796,595
0360000110 0011	Basic Salary	143,796,595
0360000120 0020	Benefits and Allowances—General	207,537,748

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000120 0021	Regular Allowances	166,578,778
0360000120 0022	Non-Regular Allowances	8,240,000
0360000120 0024	Social Contribution	32,718,970
0360000200 0100	Overhead/Goods and Non-Personal Services—General	240,104,952
0360000200 0200	CAPITAL	1,550,000,000
0360000200 0201	NHIS	1,550,000,000
0360664 NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION (NAFDAC)		
TOTAL ALLOCATION:		1,822,225,556
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	648,093,820
0360000110 0010	Salaries and Wages—General	332,875,345
0360000110 0011	Basic Salary	332,875,344
0360000120 0020	Benefits and Allowances—General	315,218,476
0360000120 0021	Regular Allowances	229,161,145
0360000120 0022	Non-Regular Allowances	16,039,440
0360000120 0024	Social Contribution	70,017,891
0360000200 0100	Overhead/Goods and Non-Personal Services—General	24,131,736
0360000200 0200	CAPITAL	1,150,000,000
0360000200 0201	NAFDAC programmes	1,150,000,000
0360601 NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY		
TOTAL ALLOCATION:		4,612,221,499
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	329,813,390
0360000110 0010	Salaries and Wages—General	130,053,278
0360000110 0011	Basic Salary	130,053,278
0360000120 0020	Benefits and Allowances—General	199,760,113
0360000120 0021	Regular Allowances	77,901,233
0360000120 0022	Non-Regular Allowances	94,478,363
0360000120 0024	Social Contribution	27,380,517
0360000200 0100	Overhead/Goods and Non-Personal Services—General	62,408,109
0360000200 0200	CAPITAL	4,220,000,000
0360000200 0201	PHC Development Programme	2,000,000,000
0360000200 0202	Integrated PHC System	120,000,000
	Procurement of Medical equipment for centres.	2,100,000,000
0360662 PHARMACIST COUNCIL OF NIGERIA		
TOTAL ALLOCATION:		101,228,240
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	83,969,185
0360000110 0010	Salaries and Wages—General	31,597,349
0360000110 0011	Basic Salary	31,597,349
0360000120 0020	Benefits and Allowances—General	52,371,836
0360000120 0021	Regular Allowances	19,644,022
0360000120 0022	Non-Regular Allowances	26,076,703
0360000120 0024	Social Contribution	6,651,111
0360000200 0100	Overhead/Goods and Non-Personal Services—General	3,259,055
0360000200 0200	CAPITAL	14,000,000
0360000200 0201	PHARMACIST COUNCIL OF NIGERIA	14,000,000
0360663 MEDICAL AND DENTAL COUNCIL OF NIGERIA		
TOTAL ALLOCATION:		80,295,238
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	47,579,983
0360000110 0010	Salaries and Wages—General	22,240,501
0360000110 0011	Basic Salary	22,240,501
0360000120 0020	Benefits and Allowances—General	25,339,482
0360000120 0021	Regular Allowances	13,822,410
0360000120 0022	Non-Regular Allowances	6,799,100
0360000120 0024	Social Contribution	4,717,972
0360000200 0100	Overhead/Goods and Non-Personal Services—General	2,715,255
0360000200 0200	CAPITAL	30,000,000
0360000200 0201	Medical and Dental Council of Nigeria	30,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0360708	NATIONAL POSTGRADUATE MEDICAL COLLEGE OF NIG.	
	TOTAL ALLOCATION:	70,908,297
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	47,272,815
0360000110 0010	Salaries and Wages—General	22,933,778
0360000110 0011	Basic Salary	22,933,778
0360000120 0020	Benefits and Allowances—General	24,339,037
0360000120 0021	Regular Allowances	14,459,615
0360000120 0022	Non-Regular Allowances	5,046,148
0360000120 0024	Social Contribution	4,833,274
0360000200 0100	Overhead/Goods and Non-Personal Services—General	3,635,482
0360000120 0020	CAPITAL	20,000,000
0360000120 0021	National Postgraduate Medical College of Nigeria	20,000,000
0360661	NURSING AND MIDWIFERY COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	115,102,996
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	82,675,803
0360000110 0010	Salaries and Wages—General	41,392,968
0360000110 0011	Basic Salary	41,392,968
0360000120 0020	Benefits and Allowances—General	41,282,835
0360000120 0021	Regular Allowances	24,950,996
0360000120 0022	Non-Regular Allowances	7,587,890
0360000120 0024	Social Contribution	8,743,949
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,427,193
0360000120 0020	CAPITAL	25,000,000
0360000120 0021	Nursing and Midwifery Council of Nigeria	25,000,000
0360650	RADIOGRAPHERS REGISTRATION BOARD OF NIGERIA	
	TOTAL ALLOCATION:	48,738,900
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	41,543,468
0360000110 0010	Salaries and Wages—General	18,016,843
0360000110 0011	Basic Salary	18,016,843
0360000120 0020	Benefits and Allowances—General	23,526,625
0360000120 0021	Regular Allowances	9,725,537
0360000120 0022	Non-Regular Allowances	10,002,200
0360000120 0024	Social Contribution	3,798,888
0360000200 0100	Overhead/Goods and Non-Personal Services—General	1,195,432
0360000120 0020	CAPITAL	6,000,000
0360000120 0021	Radiographers Registration Board of Nigeria	6,000,000
0360651	DENTAL TECHNOLOGY REGISTRATION BOARD	
	TOTAL ALLOCATION:	58,140,656
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	26,784,898
0360000110 0010	Salaries and Wages—General	11,994,662
0360000110 0011	Basic Salary	11,994,662
0360000120 0020	Benefits and Allowances—General	14,790,236
0360000120 0021	Regular Allowances	6,755,504
0360000120 0022	Non-Regular Allowances	5,509,766
0360000120 0024	Social Contribution	2,524,966
0360000200 0100	Overhead/Goods and Non-Personal Services—General	21,355,758
0360000120 0020	CAPITAL	10,000,000
0360000120 0021	Dental Technology Registration Board	10,000,000
0360652	HEALTH RECORDS REGISTRATION BOARD	
	TOTAL ALLOCATION:	8,766,405
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	2,438,916
0360000110 0010	Salaries and Wages—General	1,217,243
0360000110 0011	Basic Salary	1,217,243
0360000120 0020	Benefits and Allowances—General	1,221,673

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000120 0021	Regular Allowances	723,897
0360000120 0022	Non-Regular Allowances	238,026
0360000120 0024	Social Contribution	259,750
0360000200 0100	Overhead/Goods and Non-Personal Services—General	327,489
0360000120 0020	CAPITAL	6,000,000
0360000120 0021	HEALTH RECORDS REGISTRATION BOARD	6,000,000
0360654	OPTOMETRIST REG. BOARD	
	TOTAL ALLOCATION:	98,229,368
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	54,042,046
0360000110 0010	Salaries and Wages—General	30,615,003
0360000110 0011	Basic Salary	30,615,003
0360000120 0020	Benefits and Allowances—General	23,427,043
0360000120 0021	Regular Allowances	10,951,869
0360000120 0022	Non-Regular Allowances	8,140,333
0360000120 0024	Social Contribution	4,334,841
0360000200 0100	Overhead/Goods and Non-Personal Services—General	34,187,322
0360000120 0020	CAPITAL	10,000,000
0360000120 0021	OPTOMETRIST REG. BOARD	10,000,000
0360653	MEDICAL LABORATORY SCIENCE OF NIGERIA	
	TOTAL ALLOCATION:	43,191,078
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	33,433,480
0360000110 0010	Salaries and Wages—General	17,101,706
0360000110 0011	Basic Salary	17,101,706
0360000120 0020	Benefits and Allowances—General	16,331,774
0360000120 0021	Regular Allowances	9,280,282
0360000120 0022	Non-Regular Allowances	3,443,447
0360000120 0024	Social Contribution	3,608,045
0360000200 0100	Overhead/Goods and Non-Personal Services—General	1,757,598
0360000120 0020	CAPITAL	8,000,000
0360000120 0021	Medical Laboratory Science of Nigeria	8,000,000
0360656	DENTAL THERAPIST REG. BOARD	
	TOTAL ALLOCATION:	28,826,315
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	20,470,557
0360000110 0010	Salaries and Wages—General	9,338,434
0360000110 0011	Basic Salary	9,338,434
0360000120 0020	Benefits and Allowances—General	11,132,123
0360000120 0021	Regular Allowances	5,334,213
0360000120 0022	Non-Regular Allowances	3,832,186
0360000120 0024	Social Contribution	1,965,724
0360000200 0100	Overhead/Goods and Non-Personal Services—General	1,355,758
0360000120 0020	CAPITAL	7,000,000
0360000120 0021	DENTAL THERAPIST REG. BOARD	7,000,000
0360947	INSTITUTE OF PUBLIC ANALYST OF NIGERIA	
	TOTAL ALLOCATION:	16,336,491
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	9,496,965
0360000110 0010	Salaries and Wages—General	4,819,581
0360000110 0011	Basic Salary	4,819,581
0360000120 0020	Benefits and Allowances—General	4,677,384
0360000120 0021	Regular Allowances	2,566,232
0360000120 0022	Non-Regular Allowances	1,096,678
0360000120 0024	Social Contribution	1,014,474
0360000200 0100	Overhead/Goods and Non-Personal Services—General	839,526
0360000120 0020	CAPITAL	6,000,000
0360000120 0021	INSTITUTE OF PUBLIC ANALYST OF NIGERIA	6,000,000
0360070	THE MEDICAL REHABILITATION THERAP. REG. BOARD	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	TOTAL ALLOCATION:	13,952,645
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	7,312,013
0360000110 0010	Salaries and Wages—General	3,173,402
0360000110 0011	Basic Salary	3,173,402
0360000120 0020	Benefits and Allowances—General	4,138,611
0360000120 0021	Regular Allowances	1,735,561
0360000120 0022	Non-Regular Allowances	1,732,838
0360000120 0024	Social Contribution	670,212
0360000200 0100	Overhead/Goods and Non-Personal Services—General	640,632
0360000120 0020	CAPITAL	6,000,000
0360000120 0021	THE MEDICAL REHABILITATION THERAP.REG.BOARD	6,000,000
0360823	INTERCOUNTRY CENTER FOR ORAL HEALTH, JOS	
	TOTAL ALLOCATION:	50,205,144
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	18,953,443
0360000110 0010	Salaries and Wages—General	7,897,780
0360000110 0011	Basic Salary	7,897,780
0360000120 0020	Benefits and Allowances—General	11,055,663
0360000120 0021	Regular Allowances	5,584,034
0360000120 0022	Non-Regular Allowances	3,809,429
0360000120 0024	Social Contribution	1,662,200
0360000200 0100	Overhead/Goods and Non-Personal Services—General	1,251,701
0360000120 0020	CAPITAL	30,000,000
0360603	NATIONAL ARBOVIRUS AND VECTORS RESEARCH CENTRE	
	TOTAL ALLOCATION:	17,157,798
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	14,812,908
0360000110 0010	Salaries and Wages—General	8,445,331
0360000110 0011	Basic Salary	8,445,331
0360000120 0020	Benefits and Allowances—General	6,367,577
0360000120 0021	Regular Allowances	4,745,532
0360000120 0022	Non-Regular Allowances	732,647
0360000120 0024	Social Contribution	889,398
0360000200 0100	Overhead/Goods and Non-Personal Services—General	2,344,890
0360073	ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	10,000,000
Classification No.	EXPENDITURE ITEMS	
0360000120 0020	CAPITAL	10,000,000
0360000120 0021	ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIGERIA	10,000,000
0360074	INSTITUTE OF FORENCIS SCIENCE LAB, OSHODI	
	TOTAL ALLOCATION:	6,000,000
Classification No.	EXPENDITURE ITEMS	
0360000120 0020	CAPITAL	6,000,000
0360000120 0021	INSTITUTE OF FORENCIC SCIENCE LAB, OSHODI	6,000,000
0360702	ENVIRONMENTAL HEALTH OFFICERS TUTORS, IBADAN	
	TOTAL ALLOCATION:	5,750,181
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	5,495,452
0360000110 0010	Salaries and Wages—General	2,828,634
0360000110 0011	Basic Salary	2,828,634
0360000120 0020	Benefits and Allowances—General	2,666,818
0360000120 0021	Regular Allowances	2,011,708
0360000120 0022	Non-Regular Allowances	63,000
0360000120 0024	Social Contribution	592,110
0360000200 0100	Overhead/Goods and Non-Personal Services—General	254,729

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0440051	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA (ICCON)	
	TOTAL ALLOCATION:	44,097,125
Classification No.	EXPENDITURE ITEMS	
0440000100 0001	Personnel Costs (Main)—General	21,097,125
0440000110 0010	Salaries and Wages—General	9,409,657
0440000110 0011	Basic Salary	9,409,657
0440000120 0020	Benefits and Allowances—General	11,687,468
0440000120 0021	Regular Allowances	6,547,699
0440000120 0022	Non-Regular Allowances	2,726,911
0440000120 0023	Social Contribution	2,412,858
0440000200 0100	Overhead/Goods and Non-Personal Services—General	15,000,000
0440000200 0200	CAPITAL	8,000,000
0360703	NURSE TUTORS TRAINING ENUGU	
	TOTAL ALLOCATION:	7,517,318
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	6,946,239
0360000110 0010	Salaries and Wages—General	3,476,197
0360000110 0011	Basic Salary	3,476,197
0360000120 0020	Benefits and Allowances—General	3,470,042
0360000120 0021	Regular Allowances	1,994,079
0360000120 0022	Non-Regular Allowances	737,693
0360000120 0024	Social Contribution	738,270
0360000200 0100	Overhead/Goods and Non-Personal Services—General	571,079
0360704	NURSE TUTORS TRAINING AKOKA - LAGOS	
	TOTAL ALLOCATION:	9,256,068
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	8,394,493
0360000110 0010	Salaries and Wages—General	4,084,409
0360000110 0011	Basic Salary	4,084,409
0360000120 0020	Benefits and Allowances—General	4,310,084
0360000120 0021	Regular Allowances	2,768,508
0360000120 0022	Non-Regular Allowances	681,818
0360000120 0024	Social Cost	859,758
0360000200 0100	Overhead/Goods and Non-Personal Services—General	861,575
0360705	NURSE TUTORS TRAINING KADUNA	
	TOTAL ALLOCATION:	7,644,298
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	6,827,602
0360000110 0010	Salaries and Wages—General	3,359,943
0360000110 0011	Basic Salary	3,359,943
0360000120 0020	Benefits and Allowances—General	3,467,659
0360000120 0021	Regular Allowances	1,985,377
0360000120 0022	Non-Regular Allowances	765,999
0360000120 0024	Social Contribution	716,283
0360000200 0100	Overhead/Goods and Non-Personal Services—General	816,696
0360706	NURSE TUTORS TRAINING IBADAN	
	TOTAL ALLOCATION:	5,537,754
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	5,008,290
0360000110 0010	Salaries and Wages—General	2,269,689
0360000110 0011	Basic Salary	2,269,689
0360000120 0020	Benefits and Allowances—General	2,738,601
0360000120 0021	Regular Allowances	1,796,104
0360000120 0022	Non-Regular Allowances	466,501
0360000120 0024	Social Contribution	475,996
0360000200 0100	Overhead/Goods and Non-Personal Services—General	529,464
0360707	FEDERAL SCHOOL OF PHYSIOTHERAPY ,KANO	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	TOTAL ALLOCATION:	1,725,690
Classification No.	EXPENDITURE ITEMS	
0360000200 0100	Overhead/Goods and Non-Personal Services—General	1,725,690
0360780	NATIONAL TUBERCULOSIS and LEPROSY REFERRED HOSPITAL AND TRAINING CENTRE, ZARIA	
	TOTAL ALLOCATION:	73,004,340
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	52,941,213
0360000110 0010	Salaries and Wages—General	27,946,164
0360000110 0011	Basic Salary	27,946,164
0360000120 0020	Benefits and Allowances—General	24,995,049
0360000120 0021	Regular Allowances	15,458,865
0360000120 0022	Non-Regular Allowances	3,627,941
0360000120 0024	Social Contribution	5,908,243
0360000200 0100	Overhead/Goods and Non-Personal Services—General	20,063,127
	CAPITAL	
		80,000,000
0360934	FEDERAL SCHOOL OF MEDICAL LAB JOS	
	TOTAL ALLOCATION:	24,933,293
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	14,382,860
0360000110 0010	Salaries and Wages—General	5,777,364
0360000110 0011	Basic Salary	5,777,364
0360000120 0020	Benefits and Allowances—General	8,605,496
0360000120 0021	Regular Allowances	3,699,417
0360000120 0022	Non-Regular Allowances	3,675,145
0360000120 0024	Social Contribution	1,230,934
0360000200 0100	Overhead/Goods and Non-Personal Services—General	2,550,433
0360000120 0020	CAPITAL	8,000,000
0360000120 0021	Federal School of Medical Lab Jos	8,000,000
0360700	FEDERAL SCHOOL OF DENTAL TECH. AND THERAPY, ENUGU	
	TOTAL ALLOCATION:	77,950,383
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	52,535,886
0360000110 0010	Salaries and Wages—General	24,403,292
0360000110 0011	Basic Salary	24,403,292
0360000120 0020	Benefits and Allowances—General	28,132,594
0360000120 0021	Regular Allowances	14,648,005
0360000120 0022	Non-Regular Allowances	8,326,394
0360000120 0024	Social Contribution	5,158,195
0360000200 0100	Overhead/Goods and Non-Personal Services—General	9,414,497
0360000120 0020	CAPITAL	16,000,000
0360000120 0021	FEDERAL SCHOOL OF DENTAL TECH. AND THERAPY, ENUGU	16,000,000
0360701	FEDERAL SCHOOL OF RADIOGRAPHY, YABA	
	TOTAL ALLOCATION:	38,367,535
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	20,230,287
0360000110 0010	Salaries and Wages—General	8,485,946
0360000110 0011	Basic Salary	8,485,946
0360000120 0020	Benefits and Allowances—General	11,744,340
0360000120 0021	Regular Allowances	4,857,514
0360000120 0022	Non-Regular Allowances	5,091,722
0360000120 0024	Social Contribution	1,795,104
0360000200 0100	Overhead/Goods and Non-Personal Services—General	2,137,248
0360000120 0020	CAPITAL	16,000,000
0360000120 0021	FEDERAL SCHOOL OF RADIOGRAPHY, YABA	16,000,000
0360085	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	
	TOTAL ALLOCATION:	10,000,000
Classification No.	EXPENDITURE ITEMS	
0360000120 0020	CAPITAL	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000120 0021	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	10,000,000
0360657	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	
	TOTAL ALLOCATION:	6,335,598
Classification No.	EXPENDITURE ITEMS	
0360000200 0100	Overhead/Goods and Non-Personal Services—General	1,335,598
0360000120 0020	CAPITAL	5,000,000
0360000120 0021	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	5,000,000
0360712	PHC TUTORS PROGRAMME UCH, IBADAN	
	TOTAL ALLOCATION:	7,424,749
	EXPENDITURE ITEMS	
Classification No.	Personnel Costs (Main)—General	7,266,638
0360000100 0001	Salaries and Wages—General	2,806,686
0360000110 0010	Basic Salary	2,806,686
0360000110 0011	Benefits and Allowances—General	4,459,952
0360000120 0020	Regular Allowances	2,005,929
0360000120 0021	Non-Regular Allowances	1,866,322
0360000120 0022	Social Contribution	587,701
0360000120 0024	Overhead/Goods and Non-Personal Services—General	158,111
0360000120 0021		
0360713	PHC TUTORS PROGRAMME KADPOLY	
	TOTAL ALLOCATION:	386,175
Classification No.	EXPENDITURE ITEMS	
0360000200 0100	Overhead/Goods and Non-Personal Services—General	386,175
0360714	COMMUNITY HEALTH TUTORS PROGRAMME, UCH	
	TOTAL ALLOCATION:	37,400,505
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	9,115,061
0360000110 0010	Salaries and Wages—General	3,825,665
0360000110 0011	Basic Salary	3,825,665
0360000120 0020	Benefits and Allowances—General	5,289,396
0360000120 0021	Regular Allowances	2,551,521
0360000120 0022	Non-Regular Allowances	1,935,479
0360000120 0024	Social Contribution	802,396
0360000200 0100	Overhead/Goods and Non-Personal Services—General	285,444
0360000120 0020	CAPITAL	28,000,000
0360000120 0021	Completion of Nurse Tutors students Hostel @ Enugu,Ibadan,Lagos and Kaduna; and the completion of Staff Quarters in the four(4) Locations	28,000,000
0360945	NATIONAL INSTITUTE FOR PHARMACEUTICAL RESEARCH and DEVELOPMENT, ABUJA	
	TOTAL ALLOCATION:	259,648,763
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	167,347,627
0360000110 0010	Salaries and Wages—General	76,130,128
0360000110 0011	Basic Salary	76,130,128
0360000120 0020	Benefits and Allowances—General	91,217,499
0360000120 0021	Regular Allowances	53,339,024
0360000120 0022	Non-Regular Allowances	21,863,964
0360000120 0024	Social Contribution	16,014,511
0360000200 0100	Overhead/Goods and Non-Personal Services—General	12,301,136
0360000120 0020	CAPITAL	80,000,000
0360000120 0021	National Inst. For Pharmaceutical Research and Development	80,000,000
0360946	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	
	TOTAL ALLOCATION:	242,463,255
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	153,391,090
0360000110 0010	Salaries and Wages—General	73,357,362

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000110 0011	Basic Salary	73,357,362
0360000120 0020	Benefits and Allowances—General	80,033,727
0360000120 0021	Regular Allowances	42,840,281
0360000120 0022	Non-Regular Allowances	27,069,784
0360000120 0024	Social Contribution	10,123,662
0360000200 0100	Overhead/Goods and Non-Personal Services—General	13,072,165
0360000120 0020	CAPITAL	76,000,000
0360000120 0021	Nig. Inst. Of Medical Research	76,000,000
0360092	NOMA CHILDREN HOSPITAL, SOKOTO	
	TOTAL ALLOCATION: Special Grants)	50,000,000
Classification No.	EXPENDITURE ITEMS	
0360000120 0020	CAPITAL	50,000,000
0360000120 0021	NOMA Children Hospital, Sokoto	50,000,000
0360094	FEDERAL STAFF CLINICS	
	TOTAL ALLOCATION	28,079,089
0360000200 0100	Overhead/Goods and Non-Personal Services—General	28,079,089
0360850200 0101	Federal Staff Clinics, Abuja Phase I	1,313,087
0360851200 0102	Federal Staff Clinics, Abuja Phase II	475,297
0360852200 0103	Federal Staff Clinics, Lagos	814,342
0360853200 0104	Federal Staff Clinics, Enugu	550,711
0360854200 0105	Federal Staff Clinics, Ibadan	554,513
0360855200 0106	Federal Staff Clinics, Abeokuta	603,944
0360856200 0107	Federal Staff Clinics, Port-Harcourt	603,944
0360857200 0108	Federal Staff Clinics, Jos	603,944
0360858200 0109	Federal Staff Clinics, Maiduguri	603,944
0360859200 0110	Federal Staff Clinics, Ilorin	603,944
0360860200 0111	Federal Staff Clinics, Kaduna	603,944
0360861200 0112	Federal Staff Clinics, Kano	603,944
0360862200 0113	Fed. Staff Clinic Damaturu	554,513
0360863200 0114	Fed. Staff Clinic Dutse	554,513
0360864200 0115	Fed. Staff Clinic Umuahia	554,513
0360865200 0116	Fed. Staff Clinic Katsina	554,513
0360866200 0117	Fed. Staff Clinic Makurdi	554,513
0360867200 0118	Fed. Staff Clinic Asaba	554,513
0360868200 0119	Fed. Staff Clinic Yola	554,513
0360869200 0120	Fed. Staff Clinic Uyo	554,513
0360870200 0121	Fed. Staff Clinic Abakaliki	554,513
0360871200 0122	Federal Staff Clinics, owerri	554,513
0360872200 0123	Federal Staff Clinics, Calabar	603,944
0360873200 0124	Federal Staff Clinics, Benin City	554,513
0360874200 0125	Federal Staff Clinics, Sokoto	554,513
0360875200 0126	Federal Staff Clinics, Awka	554,513
0360876200 0127	Federal Staff Clinics, Akure	554,513
0360879200 0128	Federal Staff Eye Clinics, Abuja	3,456,006
0360877200 0129	Federal Staff Dental Clinics, Abuja	4,864,393
0360878200 0130	Federal Staff Dental Clinics, Lagos	3,456,006
	PORT HEALTH SERVICES (PHS)	
0360095	TOTAL ALLOCATION	7,337,952
0360000200 0100	Overhead/Goods and Non-Personal Services—General	7,337,952
0360900200 0131	PHS, Abuja	570,356
0360901200 0132	PHS, Yola	416,994
0360902200 0133	PHS, Jalingo	369,464
0360903200 0134	PHS, Maiduguri	436,006
0360904200 0135	PHS, Damaturu	335,243
0360905200 0136	PHS, Kano	430,302
0360906200 0137	PHS, Kastina	416,994
0360907200 0138	PHS, Dutse	335,243
0360908200 0139	PHS, Ilorin	416,994
0360909200 0140	PHS, Sokoto	593,804
0360910200 0141	PHS, Ibadan	369,464
0360911200 0142	PHS, Abeokuta	335,243
0360912200 0143	PHS, Port-Harcourt(Bonny, Brass, Onne, Airport and Wharf)	688,864
0360913200 0144	PHS, Calabar	598,874
0360915200 0145	PHS, Lagos, Ikeja, Tincan, Apapa, Idrako.	688,864

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360916200 0146	PHS, Warri	335,243
0360096	ONCHOCERCIASIS	
	TOTAL ALLOCATION	1,060,862
0360000200 0100	Overhead/Goods and Non-Personal Services—General	1,060,862
0360930200 0147	On cho. Bauchi, Zone	237,648
0360931200 0148	On cho. Ibadan Zone	292,783
0360932200 0149	On cho. Enugu Zone	237,648
0360933200 0150	On cho. Kaduna Zone	292,783
0360097	INSTITUTE FOR CHILD HEALTH	
	TOTAL ALLOCATION	806,106
0360000200 0100	Overhead/Goods and Non-Personal Services—General	806,106
0360940200 0151	Institute of Child Health (LUTH) Lagos	201,527
0360941200 0152	Institute of Child Health (UBTH) Benin	201,527
0360942200 0153	Institute of Child Health (UCH) Ibadan	201,526
0360943200 0154	Institute of Child Health (ABUTH) Zaria	0
0360944200 0155	Institute of Child Health (Enugu) Enugu	201,526
0360098	NATIONAL HEALTH EQUIPMENT TRAINING CENTERS (NHETC)	
	TOTAL ALLOCATION	530,430
0360000200 0100	Overhead/Goods and Non-Personal Services—General	530,430
0360709200 0156	NHETC, Enugu	176,810
0360710200 0157	NHETC, Maduguri	176,810
0360711200 0158	NHETC, Zaria	176,810
	Personnel Costs:	43,293,846,968
	Overhead Costs:	6,738,979,123
	Total Recurrent :	50,032,826,091
	Capital:	21,652,600,000
	Total Health:	71,685,426,091

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	FEDERAL MINISTRY OF INDUSTRY	
0370000	TOTAL ALLOCATION:	2,163,387,903
Classification No.	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	419,022,077
	Salaries and Wages—General	171,005,637
	Basic Salary	171,005,637
	Benefits and Allowances—General	248,016,440
	Regular Allowances	183,790,125
	Social Contribution	64,226,315
	Overhead/Goods and Non-Personal Services—General	102,865,826
	Travel and Transport—General	22,376,683
	Local Travel and Transport	13,072,390
	International Travels and Transport	9,304,293
	Utilities—General	21,476,157
	Electricity Charges hqs + outstanding	12,420,244
	Telephone Charges hqs + idcs & lids	8,652,146
	Water Charges	403,767
	Materials and Supplies—General	28,788,158
	Office Materials and Supplies	7,228,956
	Library Books and Periodicals	576,810
	Computer Materials and Supplies	1,947,668
	Printing of Non-Security Documents	576,810
	Uniforms & Other Clothing	576,810
	Maintenance of Motor Vehicle	2,884,049
	Maintenance of Office Furniture and Equipment	2,307,239
	Maintenance of Building - Office	1,153,620
	Maintenance of idcs workshop/equipment	2,884,049
	Local training (excluding travelling costs)	5,768,098
	Int'l training (excluding travelling costs)	2,884,049
	Other Services—General	1,903,473
	Cleaning and Fumigation Services	576,810
	Office Rent	173,043
	Residential accomodation rent	1,153,620
	Professional Services—General	1,442,025
	Information Technology Consulting (isp)	865,215
	Legal Services	576,810
	Financial—General	2,307,240
	Bank Charges	1,153,620
	Insurance Charges	1,153,620
	Fuel and Lubricants—General	4,037,669
	Motor Vehicle Fuel Cost	1,730,429
	Generator fuel cost hqs + idcs & lids	1,153,620
	Other plant & equipment fuel cost idcs	1,153,620
	Other Expenses—General	13,555,031
	Refreshment and Meals	1,730,429
	Honourarium and Sitting Allowance Payments	576,810
	Publicity and Advertisements	576,810
	Postages & courier services	576,810
	Funding of annual meeting of the national council of industry (nci)	2,884,049
	Annual budget exercise	1,442,024
	Ministerial press briefing & annual report	576,810
	Fmi sporting activities	1,153,620
	Repatriation allowance	288,405
	Burial expenses	288,405
	Labour (menial/casual) for hqs, idcs & lids	576,810
	Quarterly meetings of the junior staff committee (local); junior staff committee(hq); and senior staff committee(ssc).	2,884,049
	Grant & Contribution - general	6,979,398
	Contribution to local organisations (isp)	288,405
	Contribution to foreign organisations	6,690,993
	CAPITAL	1,641,500,000
	Rehabilitation of capital Assets (including instalation of Thunder Arrestors (Phase II)	7,500,000
	Procurement of Office furniture and equipment for HQ and State Offices	113,750,000
	Computerisation of FMI and IDCs including Networking	178,135,000
	Project Monitoring and Evaluation of Capital Projects	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Completion of on-going capital projects at IDCs Yola, Akure, Port Harcourt and Osogbo	162,805,000
	Physical and Infrastructural development of Industrial Development Centres (IDC) Nationwide:	0
	Electrification of Industrial site and illumination of the internal roads at Osogbo	
	Owerri:	
	Rehabilitation of 2 Nos. Administrative Blocks, Owerri	6,985,000
	Movement of IDC Owerri to Permanent Site	5,000,000
	Installation Repairs and refurbishing of machines, equipment etc. in workshop	1,815,000
	Provision of components, parts, tools and materials for Workshop operation	2,750,000
	Provision of addition office and training equipment	3,500,000
	Provision of 3 Giant bill boards with IDC logo and haulage of machinery from IDC Zaria	1,725,000
	Oshogbo:	
	Rehabilitation of Hostel Block in Osogbo IDC	6,271,000
	Construction of foundry Workshop, Osogbo	38,944,000
	Construction of Internal road network and drainages, Osogbo	172,352,000
	Installation Repairs and refurbishing of machines, equipment etc. in workshop, Osogbo	1,815,000
	Provision of components, parts, tools and materials for Workshop operation	2,750,000
	Provision of addition office and training equipment	3,500,000
	Provision of 3 Nos. Giant bill boards with IDC logo and haulage of machinery from IDC Zaria	1,725,000
	Bauchi:	
	Renovation of 1 No. Administrative Block in Bauchi	7,175,000
	renovation and completion of woodwork	6,906,000
	Metal factory renovation works	5,440,000
	Completion of block Perimeter fence	3,763,000
	Construction of 2 No. Gate Houses	1,893,000
	Completion of new block Perimeter fence	12,105,000
	Construction of access roads, parks, and drainages	31,600,000
	Installation Repairs and refurbishing of machines, equipment etc. in workshop	1,815,000
	Provision of components, parts, tools and materials for Workshop operation	2,750,000
	Provision of addition office and training equipment	3,500,000
	Provision of 3 Nos. Giant bill boards with IDC logo and haulage of machinery from IDC Zaria	1,725,000
	Ilorin:	
	Provision of internal road network and drainage, ilorin	31,869,000
	Water Supply Improvement Square, Ilorin	4,677,000
	Completion reroofing of Metal Workshop, Zaria	4,936,000
	Reroofing and general renovation of Hostel Block	4,556,000
	Construction of Ceramic Workshop	9,951,000
	Perimeter Fencing	10,091,000
	Rehabilitation of road network and drainages	9,111,000
	Provision of a Borehole	2,950,000
	Provision of 3 Giant bill boards with IDC logo and haulage of machinery from IDC Zaria	1,725,000
	Installation Repairs and refurbishing of machines, equipment etc. in workshop	1,815,000
	Provision of components, parts, tools and materials for Workshop operation	2,750,000
	Provision of addition office and training equipment	3,500,000
	Yola:	
	Renovation of a Workshop, Yola	26,000,000
	Completion of Administrative Block	22,296,000
	Provision of a borehole	14,405,000
	Maiduguri	
	Roof Rehabilitation and other minor works on the 3-in one Workshop, Maiduguri	3,262,000
	Construction of chain link perimeter fencing	4,888,000
	Provision of a Borehole	14,405,000
	Construction of access roads	36,992,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Akure:	
	Rehabilitation of Office Block, Akure	3,123,000
	Construction of Estate roads and associated drainages	16,773,000
	Construction of 2 Nos. Boreholes	13,835,000
	Port-Harcourt:	
	Rehabilitation of 3-in-one Workshop, Port-Harcourt	16,434,000
	Construction of access roads	15,665,000
	Abeokuta	
	Workshop building (Wood, Auto and Metal), Abeokuta	1,922,000
	Block Wall Fencing	23,746,000
	Provision of internal road network and drainage	5,419,000
	Jos	
	Renovation of Administrative Block, Jos	12,294,000
	Construction of block wall fencing	38,658,000
	Abuja	
	Construction of perimeter fencing and a Gate house, Abuja	7,639,000
	Construction of access roads and internal road network	12,790,000
	Katsina	
	Construction of perimeter wall fencing, Katsina	22,670,000
	procurement and installation of 250KVA Generators for various IDCs	150,000,000
	Procurement of wood works equipment (IDC Idu-Abuja)	50,000,000
	Procurement of Ceramic equipment (Idu-Abuja)	50,000,000
	Completion of Leather and Metal Workshop IDC Akure	23,060,000
	Development and improvement of IID Buildings in 3 Zones (Phase 1)	56,000,000
	Cement Technology Institute (CTI)	47,750,000
	Gathering Data for Industrial Information Handbook	5,000,000
	Sokoto	
	Rehabilitation of 3-in-one Workshop, Sokoto	16,640,000
	Construction of perimeter wall fencing	11,909,000
	STANDARD ORGANISATION OF NIGERIA	
	TOTAL ALLOCATION:	539,334,167
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	229,334,167
	Salaries and Wages—General	100,000,000
	Basic Salary	100,000,000
	Benefits and Allowances—General	129,334,167
	Regular Allowances	100,000,000
	Non-Regular Allowances	7,876,024
	Social Contribution	21,458,143
	Overhead/Goods and Non-Personal Services—General	20,000,000
	Public enlightenment/Consultancy	20,000,000
	CAPITAL	290,000,000
	Repairs, Installation of Unido Machines and counterpart funding, Completion of Enugu building	290,000,000
	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	
	TOTAL ALLOCATION:	37,317,420
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	35,076,366
	Salaries and Wages—General	14,385,938
	Basic Salary	14,385,938
	Benefits and Allowances—General	20,690,428
	Regular Allowances	12,889,437
	Non-Regular Allowances	3,566,372
	Social Contribution	4,234,619
	Overhead/Goods and Non-Personal Services—General	2,241,054
	NIGERIA MACHINE TOOLS OSOGBO	
	TOTAL ALLOCATION:	160,628,950
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	60,628,950
	Salaries and Wages—General	25,762,557
	Basic Salary	25,762,557

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Benefits and Allowances—General	34,866,393
	Regular Allowances	27,266,850
	Social Contribution	7,599,543
	Overhead/Goods and Non-Personal Services—General	0
	CAPITAL	100,000,000
	Installation of 700 million Naira equipment from Indian Government	100,000,000
	NATIONAL AUTOMOTIVE COUNCIL	
	TOTAL ALLOCATION:	35,509,464
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	35,509,464
	Salaries and Wages—General	16,651,026
	Basic Salary	16,651,026
	Benefits and Allowances—General	18,858,438
	Regular Allowances	15,320,095
	Social Contribution	3,538,343
	BACITA SUGAR COMPANY	
	TOTAL ALLOCATION:	27,205,504
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	10,000,000
	Overhead/Goods and Non-Personal Services—General	17,205,504
	INDUSTRIAL TRAINING FUND	
	TOTAL ALLOCATION:	655,697,420
	EXPENDITURE ITEMS	
	Benefits and Allowances—General	635,697,420
	SIWESS	635,697,420
	Overhead/Goods and Non-Personal Services—General	20,000,000
	ARCEDEM	
	TOTAL ALLOCATION:	1,798,070
	EXPENDITURE ITEMS	
	Overhead/Goods and Non-Personal Services—General	1,798,070
	<i>Personnel Costs:</i>	1,425,268,444
	<i>Overhead Costs:</i>	164,110,454
	Total Recurrent :	1,589,378,898
	Capital:	2,031,500,000
	Total Federal Ministry of Industry:	3,620,878,898

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0380000		
	FEDERAL MINISTRY INFORMATION AND NATIONAL ORIENTATATION	
Classification No.	TOTAL ALLOCATION:	6,145,988,410
	EXPENDITURE ITEMS	
03800000100 0001	Personnel Costs (Main)—General	2,258,237,467
03800000110 0010	Salaries and Wages—General	941,098,411
03800000110 0011	Basic Salary	738,041,758
	Salaries Arrears	203,056,653
03800000120 0020	Benefits and Allowances—General	1,317,139,056
03800000120 0021	Regular Allowances	1,150,193,068
03800000120 0024	Pension and Gratuity - General	166,945,988
03800000200 0100	Goods and Non-Personal Services—General	902,400,943
03800000205 0110	Travel and Transport—General	32,321,375
03800000205 0111	Local Travel and Transport	5,839,447
03800000205 0112	International Travels and Transport	26,481,928
03800000210 0200	Utilities—General	12,956,912
03800000210 0201	Electricity Charges	6,097,370
03800000210 0202	Telephone Charges	3,810,856
03800000210 0203	Internet Access Charges	762,171
03800000210 0299	Other Utility Charges	2,286,514
03800000215 0300	Materials and Supplies—General	102,860,881
03800000215 0301	Office Materials and Supplies	2,287,853
03800000215 0302	Library Books and Periodicals	381,086
03800000215 0303	Computer Materials and Supplies	762,171
03800000215 0304	Printing of Non-Security Documents	3,048,685
03800000215 0308	Uniforms and Other Clothing	381,086
03800000215 0310	Office Materials and Supplies - FGP Printing Papers and Materials	96,000,000
038000002200400	Maintenance Services—General	68,956,912
038000002200401	Maintenance of Motor Vehicle	2,286,514
038000002200405	Maintenance of Office Furniture and Equipment	762,171
038000002200406	Maintenance of Building - Office	1,524,343
038000002200408	Maintenance of Other Infrastructure	762,171
038000002200411	Maintenance of Other Infrastructure - Printing Machine Spare parts and Machine Service	56,000,000
038000002200412	Maintenance of Other Infrastructure - Maintenance of Archives	3,048,685
038000002200413	Maintenance of Building - Office (Information Centres in 36 States of the Federation)	4,573,028
038000002250500	Training—General	16,000,000
038000002250501	Local Training	6,400,000
038000002250502	International Training	9,600,000
038000002300600	Other Services—General	22,097,370
038000002300601	Security Services	1,524,343
038000002300602	Cleaning and Fumigation Services	16,000,000
038000002300603	Office Rent	4,573,028
038000002350700	Professional Services—General	762,171
038000002350702	Information Technology Consulting	381,086
038000002350703	Legal Services	381,086
038000002400800	Financial—General	110,000,000
038000002400803	Insurance Charges	110,000,000
038000002450900	Fuel and Lubricants—General	2,286,514
038000002450901	Motor Vehicle Fuel Cost	1,524,343
038000002450999	Other Fuel Cost	762,171
038000002501000	Other Expenses—General	531,110,124
038000002501001	Refreshment and Meals	381,086
038000002501003	Honorarium and Sitting Allowance Payments	16,000,000
038000002501004	Publicity and Advertisements	9,016,486
038000002501007	Postages and Courier Services	381,086
038000002501008	Welfare Packages	1,188,987
038000002501009	Subscriptions to Professional Bodies	3,583,174
038000002501010	Publicity and Advertisements - Publication of Information Materials	26,675,994
038000002501011	Other Miscellaneous expenses - CNN Sights and Sounds	130,000,000
038000002501012	Other Miscellaneous expenses - Joint	
038000002501013	Conference/Seminars/NASS/Min	150,000,000
038000002501014	Other Miscellaneous expenses - Rural Awareness Programme	19,054,282

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
038000002501014	Other Miscellaneous expenses - External Publicity	131,542,178
	Promotion Exercise	12,800,000
038000002501015	Other Miscellaneous expenses - Democracy Day celebration Expenses	15,243,425
038000002501016	Other Miscellaneous expenses - Independence Anniversary Celebration	15,243,425
03800004001200	Grants and Contributions—General	3,048,685
038000004001201	Contributions to Local Organisations	914,606
038000004001202	Contributions to Foreign Organisations	1,524,343
038000004001204	Institutional Grant	609,737
	Insurance	-
3800001000	CAPITAL	2,985,350,000
3800001001	African Union Library and Information Exchange	30,000,000
3800001002	Completion of New Federal Government Press Abuja	150,000,000
3800001003	Purchase of printing machinery and equipment for new Federal Government Press, Abuja	255,000,000
3800001004	Digitalisation of Archives	280,000,000
3800001005	Microfilming of Archives	24,500,000
3800001006	Completion Of Lecture Hall Nipi, Kaduna	5,500,000
3800001007	Purchase of Office Furniture and Equipment	170,000,000
3800001008	Purchase of Mobile Public Enlightenment Vehicles	130,000,000
3800001009	Internet Project	90,000,000
3800001010	Purchase of Office equipment for Information Centres in all States	250,000,000
3800001011	Image and National Economy programme	1,060,350,000
3800001012	Publications	150,000,000
3800001013	Development Of Film And Video Production	210,000,000
3800001014	Publicity And Awareness Programme For 2005 Census	180,000,000
	Construction of National Press Centre	
0380600	NIGERIAN TELEVISION AUTHORITY	
	TOTAL ALLOCATION:	4,898,686,347
Classification No.	EXPENDITURE ITEMS	
0380000100 0001	Personnel Costs (Main)—General	2,063,252,578
0380000110 0010	Salaries and Wages—General	1,214,327,173
	Outstanding Salary Areas 2004	372,000,001
0380000110 0011	Basic Salary	842,327,172
0380000120 0020	Benefits and Allowances—General	848,925,405
0380000120 0021	Regular Allowances	545,150,036
0380000120 0022	Non-Regular Allowances	137,105,845
0380000120 0024	Social Contribution	166,669,524
0380000200 0100	Overhead/Goods and Non-Personal Services—General	393,739,322
	Insurance	250,000,000
0380000200 0200	CAPITAL	2,191,694,447
0380000200 0201	Procurement and Installation of UPS	230,337,447
	55XTX/Studio Facility	599,357,000
	NTA Education Television Unit	50,000,000
	Portable Satellite	420,000,000
	New Stations	330,000,000
	Transmitters	532,000,000
	TV College Auditorium	30,000,000
0380601	FEDERAL RADIO CORPORATION OF NIGERIA	
	TOTAL ALLOCATION:	2,259,364,529
Classification No.	EXPENDITURE ITEMS	
0380000100 0001	Personnel Costs (Main)—General	919,364,529
0380000110 0010	Salaries and Wages—General	474,567,963
0380000110 0011	Basic Salary	474,567,963
0380000120 0020	Benefits and Allowances—General	444,796,566
0380000120 0021	Regular Allowances	317,382,702
0380000120 0022	Non-Regular Allowances	76,548,897
0380000120 0024	Social Contribution	50,864,967
0380000200 0100	Overhead/Goods and Non-Personal Services—General	220,000,000
	Insurance	220,000,000
0380000200 0200	Other Overhead Items	-
	CAPITAL	900,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0380000200 0201	Partial Completion of 22 Nos. Production on air and Drama Studio	350,000,000
0380000200 0202	Procurement and Installation of point to multi power Duplex V-Sat	160,000,000
0380000200 0203	Spare parts for 32 FM Station	240,000,000
0380000200 0204	Acquisition and Maintenance of Capital Assets S/Parts Niger Delta Region Radio Yenagoa	150,000,000 -
0380602	NEWS AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	1,066,099,917
	EXPENDITURE ITEMS	
Classification No.	Personnel Costs (Main)—General	301,373,790
0380000100 0001	Salaries and Wages—General	147,449,973
0380000110 0010	Basic Salary	126,581,842
0380000110 0011	Non-regular allowance	20,868,131
0380000120 0020	Benefits and Allowances—General	153,923,817
	Regular Allowances	128,583,943
0380000120 0021	Non-Regular Allowances	
	Social Contribution	25,339,874
0380000120 0024	Overhead/Goods and Non-Personal Services—General	351,326,847
0380000200 0100	Closure/Reopening of New York Office	176,000,000
	Intersat Charges	175,326,847
	Insurance	100,000,000
	CAPITAL	313,399,280
0380000200 0200	Upgrade of DTS, Intranet / Internet Equipment/Solar	80,000,000
0380000200 0201	Interactive Operations between Headquarters and all 36 states offices on VSAT	40,000,000
0380000200 0202	News/Graphic Scanning System for News and Adverts	60,000,000
0380000200 0203	Photographic News gathering, processing and distribution system	15,000,000
0380000200 0204	Power supply systems/backup in 36 states	36,000,000
0380000200 0205	1 (one) 1000 kva generating set for Abuja Headquarter	28,000,000
0380000200 0206	1 (one) 500 kva generating set for Lagos office	15,000,000
0380000200 0207	Lagos Office Rehabilitation	39,399,280
	Re-opening of NAN New York Office	
	Refurbishing of 6 Zonal and 30 States Offices	360,000,000
0380610	NATIONAL BROADCASTING COMMISSION	
	TOTAL ALLOCATION:	748,897,576
Classification No.	EXPENDITURE ITEMS	
0380000100 0001	Personnel Costs (Main)—General	208,897,576
0380000110 0010	Salaries and Wages—General	78,505,180
0380000110 0011	Basic Salary	78,505,180
0380000120 0020	Benefits and Allowances—General	130,392,396
0380000120 0021	Regular Allowances	75,971,639
0380000120 0022	Non-Regular Allowances	37,738,406
0380000120 0024	Social Contribution	16,682,351
0380000200 0100	Overhead/Goods and Non-Personal Services—General	240,000,000
0380000200 0200	CAPITAL	300,000,000
0380000200 0201	Server Based Monitoring System via Satellite	150,000,000
	Operational vehicles	150,000,000
0380611	NIGERIA PRESS COUNCIL	
	TOTAL ALLOCATION:	255,972,774
Classification No.	EXPENDITURE ITEMS	
0380000100 0001	Personnel Costs (Main)—General	69,286,827
0380000110 0010	Salaries and Wages—General	33,515,971
0380000110 0011	Basic Salary	31,507,469
	Salaries Areas 2004	2,008,502
0380000120 0020	Benefits and Allowances—General	35,770,856
0380000120 0021	Regular Allowances	23,561,712
	Non-Regular Allowances	5,513,807
0380000120 0024	Social Contribution	6,695,337
0380000200 0100	Overhead/Goods and Non-Personal Services—General	156,685,947
0380000200 0200	CAPITAL	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0380000200 0201	Renovation and Reconstruction of Offices	30,000,000
0380612	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	23,156,605
Classification No.	EXPENDITURE ITEMS	
0380000100 0001	Personnel Costs (Main)—General	15,400,242
0380000110 0010	Salaries and Wages—General	7,498,949
0380000110 0011	Basic Salary	7,498,949
0380000120 0020	Benefits and Allowances—General	7,901,293
0380000120 0021	Regular Allowances	6,307,766
0380000120 0024	Social Contribution	1,593,527
0380000200 0100	Overhead/Goods and Non-Personal Services—General	2,756,363
0380000200 0200	CAPITAL	5,000,000
0380000200 0201	Completion of Lagos Office	4,000,000
0380000200 0202	Office Furniture and Equipment	1,000,000
0380613	NATIONAL FILM AND VIDEO CENSORS BOARD	
	TOTAL ALLOCATION:	249,977,547
Classification No.	EXPENDITURE ITEMS	
0380000100 0001	Personnel Costs (Main)—General	104,977,547
0380000110 0010	Salaries and Wages—General	52,694,424
0380000110 0011	Basic Salary	52,694,424
0380000120 0020	Benefits and Allowances—General	52,283,123
0380000120 0021	Regular Allowances	41,085,558
0380000120 0024	Social Contribution	11,197,565
0380000200 0100	Overhead/Goods and Non-Personal Services—General	60,000,000
0380000200 0200	CAPITAL	85,000,000
0380000200 0201	Technical Workshop	25,000,000
0380000200 0202	Library, Doc. and Computer Services	18,000,000
0380000200 0203	Communication Link	2,000,000
0380000200 0204	Operational Equipment	5,000,000
0380000200 0205	Operational Vehicles	35,000,000
	Rent/Purchase of Office	-
0380603	VOICE OF NIGERIA	
	TOTAL ALLOCATION:	2,555,044,869
Classification No.	EXPENDITURE ITEMS	
0380000100 0001	Personnel Costs (Main)—General	353,944,869
0380000110 0010	Salaries and Wages—General	120,323,968
0380000110 0011	Basic Salary	120,323,968
0380000120 0020	Benefits and Allowances—General	233,620,901
0380000120 0021	Regular Allowances	114,800,982
0380000120 0022	Non-Regular Allowances	93,251,076
0380000120 0024	Social Contribution	25,568,843
	Insurance	40,000,000
0380000200 0100	Overhead/Goods and Non-Personal Services—General	381,100,000
0380000200 0200	CAPITAL	1,780,000,000
0380000200 0201	VON transmitting station (special project)	20,000,000
0380000200 0202	VON corporate headquarters	10,000,000
0380000200 0203	provision of digital studio facilities	80,000,000
0380000200 0204	Maintenance of super power txs	170,000,000
	VON Permanent Transmitting Station Abuja	1,500,000,000
0380606	NATIONAL ORIENTATION AGENCY	
	TOTAL ALLOCATION:	1,582,414,551
Classification No.	EXPENDITURE ITEMS	
0380000100 0001	Personnel Costs (Main)—General	1,026,266,738
0380000110 0010	Salaries and Wages—General	547,540,345
0380000110 0011	Basic Salary	547,540,345
0380000120 0020	Benefits and Allowances—General	478,726,393
0380000120 0021	Regular Allowances	363,538,321
0380000120 0024	Social Contribution	115,188,072
0380000200 0100	Goods and Non-Personal Services—General	399,147,813

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0380000205 0110	Travel and Transport—General	48,000,000
0380000205 0111	Local Travel and Transport	48,000,000
0380000206 0120	Travels and Transport (Training)—General	11,000,000
0380000206 0122	International Travels and Transport	11,000,000
0380000210 0200	Utilities—General	23,100,000
0380000210 0201	Electricity Charges	17,600,000
0380000210 0202	Telephone Charges	5,500,000
0380000215 0300	Materials and Supplies—General	129,030,334
0380000215 0301	Office Materials and Supplies	61,764,317
03800002150304	Printing of Non-Security Documents	67,266,017
03800002200400	Maintenance Services—General	33,700,000
03800002200401	Maintenance of Motor Vehicle	14,400,000
03800002200402	Maintenance of Sea Boats	3,300,000
03800002200405	Maintenance of Office Furniture and Equipment	16,000,000
03800002250500	Training—General	63,200,000
03800002250501	Local Training	63,200,000
03800002300600	Other Services—General	15,000,000
03800002300603	Office Rent (Accommodation for State Directorates)	15,000,000
03800002350700	Professional Services—General	20,000,000
03800002350701	Financial Consulting	20,000,000
03800002400800	Financial—General	16,500,000
03800002400803	Insurance Charges	16,500,000
03800002450900	Fuel and Lubricants—General	13,000,000
03800002450901	Motor Vehicle Fuel Cost	6,000,000
03800002450905	Generator Fuel Cost	7,000,000
03800002501000	Other Expenses—General	25,000,000
03800002501001	Refreshment and Meals	10,000,000
03800002501010	Conference and Workshops	15,000,000
03800004001200	Grants and Contributions—General	1,617,479
03800004001205	Contribution and Subventions	1,617,479
0380000200 0200	CAPITAL	157,000,000
0380000200 0201	Video Film Proj.	21,000,000
0380000200 0202	Motorised PAS	39,000,000
0380000200 0203	R. and F. 37 St. Off.	37,000,000
0380000200 0204	Library Books and Equipment	12,500,000
0380000200 0205	Photocopy and Office Equipment	20,500,000
0380000200 0206	Computer Equipment	10,000,000
0380000200 0207	Purchase of production Equipment	17,000,000
0380607	NIGERIAN FILM CORPORATION	
	TOTAL ALLOCATION:	545,215,670
Classification No.	EXPENDITURE ITEMS	
0380000100 0001	Personnel Costs (Main)—General	242,815,670
0380000110 0010	Salaries and Wages—General	140,580,918
	Salaries Areas	50,000,000
0380000110 0011	Basic Salary	90,580,918
0380000120 0020	Benefits and Allowances—General	102,234,752
0380000120 0021	Regular Allowances	67,134,646
0380000120 0022	Non-Regular Allowances	15,851,661
0380000120 0024	Social Contribution	19,248,445
	Insurance	24,000,000
0380000200 0100	Overhead/Goods and Non-Personal Services—General	78,400,000
0380000200 0200	CAPITAL	200,000,000
0380000200 0201	Building of National Film Archive/N.F.I.	60,000,000
0380000200 0202	Production of Documentary and Feature Films including the procurement of raw stock.	10,000,000
0380000200 0203	Refurbishing of Capital Equipment	15,000,000
0380000200 0204	Setting Up of Motion Pictures Practitioners Council	15,000,000
0380000200 0205	Building of Nigerian Film Village	100,000,000
	Purchase of Production Equipment	20,000,000
0380604	NIGERIAN INSTITUTE OF PUBLIC RELATIONS	
	TOTAL ALLOCATION:	73,882,368
Classification No.	EXPENDITURE ITEMS	
0380000100 0001	Personnel Costs (Main)—General	8,554,925
0380000110 0010	Salaries and Wages—General	4,379,022
0380000110 0011	Basic Salary	4,379,022

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0380000120 0020	Benefits and Allowances—General	4,175,903
	Regular Allowances	3,245,361
	Non-Regular Allowances	-
	Social Contribution	930,542
	Overhead/Goods and Non-Personal Services—General	827,443
0380000200 0100	CAPITAL	64,500,000
0380000200 0200	Computerization	15,000,000
0380000200 0201	Furniture and Fitting	5,000,000
0380000200 0202	Library and Books	5,000,000
0380000200 0203	Zonal National Reputation Summits (6 X N10 each)	31,000,000
	Sector-based Business Roundtable & Research	8,500,000
	Personnel Costs:	7,572,372,758
	Overhead Costs:	3,186,384,678
	Insurance	634,000,000
	Total Recurrent :	11,392,757,436
	Capital:	9,011,943,727
	Total Information and National Orientation:	20,404,701,163

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0390000		
	MINISTRY OF INTERNAL AFFAIRS	
Classification No.	TOTAL ALLOCATION:	3,465,281,193
0390000100 0001	EXPENDITURE ITEMS	
0390000110 0010	Personnel Costs (Main)—General	3,191,596,440
0390000110 0011	Salaries and Wages—General	1,300,088,486
0390000120 0020	Basic Salary	1,300,088,486
0390000120 0021	Benefits and Allowances—General	1,891,507,954
0390000120 0024	Regular Allowances	1,587,797,596
0390000200 0100	Social Contribution	303,710,358
0390000205 0110	Goods and Non-Personal Services—General	211,972,753
0390000205 0111	Travel and Transport—General	64,590,831
0390000205 0112	Local Travel and Transport	50,379,944
0390000206 0120	International Travels and Transport	14,210,886
0390000206 0121	Travels and Transport (Training)—General	3,045,190
0390000210 0200	Local Travel and Transport	3,045,190
0390000210 0201	Utilities—General	36,943,920
0390000210 0202	Electricity Charges	17,256,076
0390000210 0299	Telephone Charges	16,137,314
0390000215 0300	Other Utility Charges	3,550,529
0390000215 0301	Materials and Supplies—General	20,275,366
0390000215 0302	Office Materials and Supplies	15,984,689
0390000215 0306	Library Books and Periodicals	2,183,742
03900002200400	Drugs and Medical Supplies	2,106,934
03900002200401	Maintenance Services—General	14,477,359
03900002200405	Maintenance of Motor Vehicle	5,075,317
03900002250500	Maintenance of Office Furniture and Equipment	9,402,042
03900002250501	Training—General	8,120,507
03900002250502	Local Training	5,075,317
03900002300600	International Training	3,045,190
03900002300602	Other Services—General	3,626,484
03900002350700	Cleaning and Fumigation Services	3,626,484
03900002350702	Professional Services—General	41,068,616
03900002350703	Information Technology Consulting	507,532
03900002350707	Legal Services	2,030,127
03900002350708	Budget Monitoring and Exercise	6,111,044
03900002350709	Border Issues	10,150,633
03900002350710	National Day Celebration	10,150,633
03900002350711	Bilateral and Multilateral Co-Operation	9,504,182
03900002350799	Marriage Registry Running Cost	2,106,934
03900002450900	Other Professional Services	507,532
03900002450905	Fuel and Lubricants—General	8,498,739
03900002450999	Generator Fuel Cost	6,394,850
03900002501000	Other Fuel Cost	2,103,889
03900002501004	Other Expenses—General	11,325,741
03900002501005	Publicity and Advertisements	2,111,051
03900002501007	Medical Expenditure	1,015,063
03900002501099	Postages and Courier Services	79,120
3900001000	Other Miscellaneous Expenses	8,120,507
	CAPITAL	61,712,000
3900001001	Payment of Contractors Debts	
3900001002	Library Books and Periodicals	4,012,000
3900001003	Computer Materials and Supplies	18,700,000
3900001004	Purchase of New Sports Equipment	10,000,000
3900001005	Publicity and Advertisement	5,000,000
3900001006	Information and Statistical Monitoring	4,000,000
3900001007	Office Furniture and Equipment	20,000,000
	Purchase / Construction of Marriage	0
0390250		
	IMMIGRATIONS AND PRISONS BOARD	
Classification No.	TOTAL ALLOCATION:	122,677,710
03902500100 0001	EXPENDITURE ITEMS	
03902500110 0010	Personnel Costs (Main)—General	67,685,548
03902500110 0011	Salaries and Wages—General	43,237,644
03902500110 0012	Basic Salary	14,977,359
03902500120 0020	Areas of Monetisation benefit Oct. 2003-Dec. 2004	28,260,285
03902500120 0021	Benefits and Allowances—General	24,447,904

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
03902500120 0024	Regular Allowances	20,879,837
03902500200 0100	Social Contribution	3,568,067
	Overhead/Goods and Non-Personal Services—General	44,992,162
	CAPITAL	10,000,000
	Expansion of Office Complex (G/Lada)	10,000,000
0390050		
	DEPARTMENT OF NATIONAL CIVIC REGISTRATION (DNCR)	
Classification No.	TOTAL ALLOCATION:	6,054,480,221
03900500200 0100	EXPENDITURE ITEMS	
	Goods and Non-Personal Services—General	57,980,221
	Travel & Transport—General	2,537,773
	Local Travel & Transport	2,114,811
	Monitoring of Budget Implementation	422,962
	Utilities—General	4,441,104
	Electricity Charges	1,586,108
	Telephone Charges	1,586,108
	Internet Access Charges	740,184
	Water Charges	528,703
	Materials & Supplies—General	1,726,242
	Office Materials & Supplies	1,197,540
	Computer Materials & Supplies	317,222
	Uniforms & Other Clothing	211,480
	Maintenance Services—General	1,427,498
	Maintenance of Motor Vehicle	793,054
	Maintenance of Office Furniture & Equipment	634,443
	Training—General	1,004,535
	Local Training	687,314
	International Training- Conference & Workshop	317,222
	Other Services—General	9,833,872
	Security Services	158,611
	Cleaning & Fumigation Services	158,611
	Office Rent	9,516,650
	Financial—General	31,722,169
	Insurance Charges	31,722,169
	Fuel & Lubricants—General	4,758,325
	Motor Vehicle Fuel Cost	528,703
	Generator Fuel Cost	4,229,622
	Other Expenses—General	528,703
	Refreshment & Meals	317,222
3900501000	Postages & Courier Services	211,481
	CAPITAL	5,996,500,000
3900501002	Publicity and Advertisements	30,000,000
3900501003	Payment to Sagem on ID Card	5,000,000,000
3900501004	Completion of 18 State Offices and Computer Center	76,500,000
3900501005	Computers Materials and Supplies	40,000,000
3900501006	Maintenance of Office Building	15,000,000
3900501007	Transfer of Mega Boxes to Abuja Headquarters	35,000,000
	Registration of Nigerians in Diaspora	100,000,000
	Hiring of Adhoc Staff for ID Card distribution	700,000,000
0390200		
	CUSTOMS IMMIGRATION AND PRISONS PENSIONS OFFICE	
Classification No.	TOTAL ALLOCATION:	189,236,849
03902000100 0001	EXPENDITURE ITEMS	
03902000110 0010	Personnel Costs (Main)—General	126,263,687
03902000110 0011	Salaries and Wages—General	69,944,713
03902000110 0012	Basic Salary	33,308,937
03902000120 0020	Areas of Monitisation benefit (Oct. 2003-Dec. 2004)	36,635,776
03902000120 0021	Benefits and Allowances—General	56,318,974
03902000120 0024	Regular Allowances	48,420,696
03902000200 0100	Social Contribution	7,898,278
	Goods and Non-Personal Services—General	44,992,162
	Travel & Transport—General	2,407,442
	Local Travel & Transport	2,407,442
	Utilities—General	4,469,958
	Electricity Charges	1,894,158
	Telephone Charges	1,363,658
	Water Charges	606,070

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Sewerage Charges	227,276
	Other Utility Charges	378,794
	Materials & Supplies—General	2,930,204
	Office Materials & Supplies	1,149,399
	Computer Materials & Supplies	1,251,251
	Printing of Non-Security Documents	387,506
	Printing of Security Documents	142,048
	Maintenance Services—General	9,197,725
	Maintenance of Motor Vehicle	1,477,297
	Maintenance of Office Furniture & Equipment	3,030,352
	Maintenance of Building - Office	2,272,764
	Maintenance of Other Infrastructure	454,553
	Maintenance of Office Equipment	1,962,759
	Training—General	13,576,813
	Local Training	13,576,813
	Other Services—General	216,670
	Security Services	189,397
	Cleaning & Fumigation Services	27,273
	Professional Services—General	1,183,731
	Staff Audit	473,493
	Budget Preparation and Co-ordination	710,239
	Fuel & Lubricants—General	5,909,187
	Motor Vehicle Fuel Cost	3,409,146
	Generator Fuel Cost	2,500,041
	Other Expenses—General	5,100,431
	Refreshment & Meals	887,798
	Honorarium & Sifting Allowance Payments	378,794
	Publicity & Advertisements	550,435
	Medical Expenditure	2,298,540
	Postages & Courier Services	227,276
03902001000	Sensitization & Anti-Corruption Project	757,588
03902001001	CAPITAL	17,981,000
	Computerisation of CIPO	17,981,000
0390100		
	NIGERIAN PRISONS SERVICE	
Classification No.	TOTAL ALLOCATION:	18,080,424,391
03901000100 0001	EXPENDITURE ITEMS	
03901000110 0010	Personnel Costs (Main)—General	9,950,030,579
03901000110 0011	Salaries and Wages—General	4,189,063,730
03901000120 0020	Basic Salary	4,189,063,730
03901000120 0021	Benefits and Allowances—General	5,760,966,849
03901000120 0022	Regular Allowances	3,118,140,366
03901000120 0024	Non-Regular Allowances	1,701,969,660
03901000200 0100	Social Contribution	940,856,823
03901000205 0110	Goods and Non-Personal Services—General	4,715,293,812
03901000205 0111	Travel and Transport—General	127,252,288
03901000205 0112	Local Travel and Transport	80,889,779
03901000206 0120	International Travels and Transport	46,362,509
03901000206 0121	Travels and Transport (Training)—General	36,076,995
03901000210 0200	Local Travel and Transport	36,076,995
03901000210 0201	Utilities—General	77,115,352
03901000210 0202	Electricity Charges	14,790,675
03901000210 0299	Telephone Charges	25,234,671
03901000215 0300	Other Utility Charges	37,090,006
03901000215 0301	Materials and Supplies—General	3,819,214,405
03901000215 0305	Office Materials and Supplies	24,937,910
039010002150306	Uniform for Staff	320,000,000
039010002150307	Drugs and Medical Supplies	600,321,389
039010002150308	Field Materials and Supplies	29,925,492
039010002150309	Uniforms and Other Clothing	695,354,237
	Food Stuff Supplies	2,132,675,377
039010002200400	Food Stuff Supplies-Staff on Training	16,000,000
039010002200401	Maintenance Services—General	150,453,273
039010002200403	Maintenance of Motor Vehicle	37,406,866
039010002200405	Maintenance of Communication Equipment	35,000,000
039010002200408	Maintenance of Office Furniture and Equipment	6,892,838
	Maintenance of Other Infrastructure	34,755,966
039010002200410	Maintenance of Prisons armed Squad	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
039010002250500	Maintenance of Computers and IT Equipment	16,397,603
039010002250501	Training—General	64,937,910
039010002250502	Local Training	24,937,910
039010002300600	Management of 5 Nos of Training Institutions	40,000,000
039010002300601	Other Services—General	254,652,387
039010002300602	Security Services	22,468,955
	Office Rent	28,055,149
	Residential Accomodation Rent	60,000,000
	Prisoners Escorts Duty services	14,128,283
	Welfare Services	
	Prison Hospital services	50,000,000
	Preventive Health Services	50,000,000
	Prisons Industry services	30,000,000
	Prisons Farm Services	
039010002350700	Budget Exercises,workshop and Seminars	
039010002350799	Professional Services—General	72,468,955
	Mental Health services	
	Classification and Diagnosis	
	Budget Monitoring exercise	12,000,000
	After Care Services	48,000,000
039010002501000	Budget Exercises,workshop and Seminars	12,468,955
039010002501003	Other Expenses—General	71,625,973
039010002501004	Honorarium and sitting allowance payment	
039010002501005	Publicity and Advertisement	4,025,973
	Obituaries	16,000,000
	Sporting Facilities	8,000,000
	Entertainment and Hospitality	2,000,000
	Postage and courier Services	1,600,000
039010003001100	Medical expenditure and Staff Weifare	40,000,000
039010003001101	Loans and Advances—General	41,496,275
3901001000	Motor Vehicle Advances	41,496,275
3901001001	CAPITAL	3,415,100,000
	Main Capital	
	Contruction of Prisons Village Abuja	200,000,000
	Black Maria Project Court Duty Escort Vehicles	200,000,000
	Purchase of Motor Vehicles	30,000,000
	Prison Hospital Development	30,000,000
	Rehabilitation of 3 Borstal - Abeukuta and others	25,000,000
	Portable Water in Prisons	65,000,000
	Medical Equipment	40,000,000
	Purchase of Security Equipment	30,000,000
	Sewage Treatment in Prisons	50,000,000
	Rehabilitation of Motor Vehicle	15,000,000
	Office Furniture Equipment	10,000,000
	Drug Compounding Laboratory	10,000,000
	Establishment of Hospitals and Laboratories	50,000,000
	Finger Printing Equipment	50,000,000
	Provision of Sports facilities/Equipment	5,000,000
	Prisons Printing Cortage Ind. Lagos	8,000,000
	Prisons Printing Cortage Ind. Ilesha	8,000,000
	Diagonostic Tools	14,000,000
	Library Services Development	3,000,000
	Borstal Training Workshop, Kaduna	5,000,000
	Procurement of Kitchen Equipment	10,000,000
	Borstal Training (Ind.) Workshop	2,000,000
	Procurement of Gas Cookers/Bumer	2,000,000
3901001104	Purchase of Medical Equipment	50,000,000
	Public Relation Equipment	2,000,000
	Contruction of Staff Canteen	15,000,000
	Procurement of Gas Cylinder	2,000,000
	Research and Publications	2,000,000
	Establishement of Prisons College	15,000,000
	Prisons Farm Centres	10,000,000
	Communication Equipment	30,000,000
	Improvement/Development of Training Institutions	17,000,000
	Procurement of Cakasa - Caterpillar mini power station with Generator and transformer with spares/accessories to Agodi, Kirikiri, Port Harcourt, Enugu and Kano Prisons	200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Purchase of law books and court vehicles for Nigeria Prison Services	20,000,000
	Special Projects	
	Priority abandoned Prisons for Completion (Nassarawa)	200,000,000
	Priority abandoned Prisons for Completion (Ogwu Shiuku)	200,000,000
	Priority abandoned Prisons for Completion of Agodi (Oyo)	200,000,000
	Priority abandoned Prisons for Completion (Keffi)	190,000,000
	Priority abandoned Prisons for Completion (Auchi)	200,000,000
	Priority abandoned Prisons for Completion (Aguata)	195,000,000
	Construction of Okene Prisons	100,000,000
	Rehabilitation of Kaduna Central Prison	33,000,000
	Rehabilitation of Gordon Dutse Prison Kano Prison	42,500,000
	Rehabilitation of Maximum Kirikiri	30,000,000
	Rehabilitation of Medium Kirikiri	90,000,000
	Rahbiltation of Aba Prison	15,000,000
	Rahbiltation of Owerri Prison	48,500,000
	Rahbiltation of Abak Prison	14,500,000
	Rahbiltation of Existing Prison	50,000,000
	Rahbiltation of Calabar Prison	8,500,000
	Rahbiltation of Port Harcourt Prison	40,000,000
	Rahbiltation of Gashua Prison	3,000,000
	Rahbiltation of Gombe Prison	12,000,000
	Rahbiltation of Jalingo Prison	9,500,000
	Rahbiltation of Minna (New) Prison	15,500,000
	Rahbiltation of Suleja Prison	9,000,000
	Rahbiltation of Lafiaji (New) Prison	13,000,000
	Rahbiltation of Yola (New) Prison	62,500,000
	Rahbiltation of Kebbi Prison	37,000,000
	Rahbiltation of Eket Prison	26,600,000
	Prison Training Institutions	110000000
	Borstal Institutions	45,000,000
	Relocation of Abeokuta Prisons	190,000,000
0390150	NIGERIAN IMMIGRATIONS SERVICE	
Classification No.	TOTAL ALLOCATION:	8,814,471,030
03901500100 0001	EXPENDITURE ITEMS	
03901500110 0010	Personnel Costs (Main)—General	6,065,449,637
03901500110 0011	Salaries and Wages—General	2,449,948,572
03901500120 0020	Basic Salary	2,449,948,572
03901500120 0021	Benefits and Allowances—General	3,615,501,065
03901500120 0022	Regular Allowances	1,638,157,825
03901500120 0023	Non-Regular Allowances	1,220,166,536
03901500120 0024	Foreign Service Allowances--Foreign Immigration	245,000,000
03901500200 0100	Social Contribution	512,176,704
03901500205 0110	Goods and Non-Personal Services—General	1,631,982,393
03901500205 0111	Travel and Transport—General	147,522,417
03901500205 0112	Local Travel and Transport	76,080,881
03901500210 0200	International Travels and Transport	71,441,536
03901500210 0201	Utilities—General	74,484,893
03901500210 0202	Electricity Charges	50,369,037
03901500210 0299	Telephone Charges	17,703,875
03901500215 0300	Other Utility Charges	6,411,980
03901500215 0301	Materials and Supplies—General	414,817,915
03901500215 0302	Office Materials and Supplies	7,069,256
03901500215 0303	Library Books and Periodicals	2,364,300
039015002150304	Computer Materials and Supplies	16,189,736
039015002150305	Printing of Non-Security Documents	7,565,759
039015002150306	Printing of Security Documents	83,223,344
039015002150307	Drugs and Medical Supplies	59,457,198
039015002150308	Field Materials and Supplies	58,634,629
039015002150309	Uniforms and Other Clothing	58,634,629
039015002150399	Food Stuff Supplies	59,783,678
039015002200400	Other Materials and Supplies	61,895,388
039015002200401	Maintenance Services—General	361,217,273
039015002200402	Maintenance of Motor Vehicle	42,557,392
039015002200403	Maintenance of Sea Boats	17,022,957
039015002200405	Maintenance of Aircrafts	99,670,972

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
039015002200406	Maintenance of Office Furniture and Equipment	18,914,396
039015002200407	Maintenance of Building - Office	44,448,831
039015002200408	Maintenance of Building - Residential	127,199,315
039015002200499	Maintenance of Other Infrastructure	7,944,046
039015002250500	Other Maintenance Services	3,459,364
039015002250501	Training—General	91,734,822
039015002250502	Local Training	80,386,184
039015002300600	International Training	11,348,638
039015002300601	Other Services—General	59,727,779
039015002300602	Security Services	39,720,622
039015002300603	Cleaning and Fumigation Services	699,833
039015002300604	Office Rent	15,880,111
039015002350700	Residential Accommodation Rent	3,427,213
039015002350702	Professional Services—General	40,881,498
039015002350705	Information Technology Consulting	1,418,580
039015002350799	Architectural Services	2,128,011
039015002400800	Other Professional Services	37,334,907
039015002400801	Financial—General	22,862,918
039015002400803	Bank Charges	2,128,011
039015002450900	Insurance Charges	20,734,907
039015002450901	Fuel and Lubricants—General	87,168,284
039015002450902	Motor Vehicle Fuel Cost	36,410,213
039015002450903	Aircraft Fuel Cost	10,281,263
039015002450905	Sea Boat Fuel Cost	9,457,198
039015002501000	Generator Fuel Cost	31,019,610
039015002501001	Other Expenses—General	80,688,815
039015002501003	Refreshment and Meals	2,837,159
	Consumable Stores	41,186,098
039015002501004	Honorarium and Sifting Allowance Payments	1,891,440
039015002501005	Publicity and Advertisements	4,009,853
039015002501006	Medical Expenditure	5,059,601
039015002501007	Foreign Service School Fees Payments	17,022,957
039015002501008	Postages and Courier Services	643,089
039015002501099	Welfare Packages	5,201,459
039015003001100	Other Miscellaneous Expenses	2,837,159
039015003001101	Loans and Advances—General	10,875,778
039015003001104	Motor Vehicle Advances	8,038,618
	Furniture Loan	2,837,159
	Insurance	240,000,000
	Group Life Assurance	200,000,000
03901501000	General insurance	40,000,000
03901501001	CAPITAL	1,117,039,000
03901501001	Provision of VIP Jetty	7,598,000
03901501002	Construction of Office complex, Awka	23,607,000
03901501003	Construction of Office Complex, Abakiliki	38,506,000
03901501004	Construction of Office Complex, Oshogbo	16,316,000
	Ogun State Idikiko Border Post and others	26,400,000
	All Control post in Benue Command	27,600,000
	Kebbi State Command/controls in the state	51,100,000
	Jigawa - All the Controls in the Command	45,100,000
	Adamawa - All the Controls and Border Barracks	32,400,000
03901501005	Construction of 1 block of 4 floor 8 no 3 three-room flat Immigration village	11,887,000
03901501006	Construction of PPT Office Makurdi	15,523,000
03901501007	Construction of Administrative Headquarter, Abuja	200,000,000
03901501008	Construction of 1 no. 2 Bedroom Bungalow, Benin	1,102,000
03901501009	Construction of 1 no. 2 Bedroom Bungalow, Yenegoa	2,500,000
	Acquisition of land & building / Rehabilitation & Repairs of Staff Quarters along border areas	237,400,000
	Air craft	100,000,000
	Purchase of sea boats	50,000,000
	Purchase of operational Motor Vehicles for border operations	100,000,000
	Purchase of Computer Equipment(Computerisation)	30,000,000
	Purchase of communication equipment	50,000,000
	Purchase of office furniture and equipment	50,000,000
0390600	NATIONAL CIVIL DEFENCE CORPS	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	TOTAL ALLOCATION:	6,000,015,578
0390000100 0001	EXPENDITURE ITEMS	
0390000110 0010	Personnel Costs (Main)—General	3,255,015,578
0390000110 0011	Salaries and Wages—General	1,971,018,552
0390000120 0020	Basic Salary	1,971,018,552
0390000120 0021	Benefits and Allowances—General	1,283,997,026
0390000120 0024	Regular Allowances	921,832,513
0390000120 0025	Social Contribution	362,164,513
0390000120 0200	Goods and Non-Personal Services—General	2,645,000,000
03901500205 0110	Travel and Transport—General	200,000,000
03901500205 0111	Local Travel and Transport	60,000,000
03901500205 0112	International Travels and Transport	140,000,000
0390000120 0026	Training—General	1,000,000,000
0390000120 0100	Training of VIP Orderlies (10,000 Personnel)	1,000,000,000
03901500210 0200	Utilities—General	45,000,000
03901500210 0201	Electricity Charges	10,000,000
03901500210 0202	Telephone Charges	20,000,000
03901500210 0299	Other Utility Charges	10,000,000
	Water charges	5,000,000
03901500215 0300	Materials and Supplies—General	390,000,000
03901500215 0301	Uniforms and Other Clothing	250,000,000
	Office Materials and Supplies	10,000,000
03901500215 0303	Field Materials and Supplies	15,000,000
03901500215 0304	Drugs and Medical Supplies	115,000,000
039015002200400	Maintenance Services—General	65,000,000
039015002200401	Maintenance of Motor Vehicle	25,000,000
039015002200405	Maintenance of Office Furniture and Equipment	10,000,000
039015002200408	Maintenance of Other Infrastructure	10,000,000
039015002200406	Maintenance of Building - Office	10,000,000
039015002200407	Maintenance of Building - Residential	10,000,000
039015002250500	Training—General	290,000,000
039015002250501	Local Training	110,000,000
039015002250502	International Training	50,000,000
	Conferences and Workshops	125,000,000
	Contribution to ICDO	5,000,000
	Insurance	220,000,000
	Group Life Insurance	200,000,000
	General Insurance	20,000,000
039015002300600	Other Services—General	140,000,000
039015002300601	Security Services	175,000,000
039015002300602	Rent for States and zonal offices	110,000,000
039015002300604	Residential Accommodation Rent	30,000,000
039015002501000	Other Expenses—General	295,000,000
039015002501001	Publicity and Advertisements	10,000,000
039015002501003	Stationeries	10,000,000
039015002501004	Information fund	130,000,000
039015002501007	Postages and Courier Services	10,000,000
	Library and periodicals	5,000,000
039015002501005	Consultancy services/honorarium	110,000,000
039015002501006	Sports and Games	10,000,000
039015002501007	Mess	5,000,000
039015002501008	Medical expenditure and staff Welfare.	5,000,000
	CAPITAL	100,000,000
	Office Accommodation in Zones and States	-
	Equipping of Offices and Computerisation	20,000,000
	Purchase of furniture and equipment	20,000,000
	Purchase of operational vehicles and motor cycles	40,000,000
	Purchase of communication equipment	20,000,000
	Personnel Costs:	22,656,041,469
	Overhead Costs:	9,352,213,503
	Total Recurrent :	32,008,254,972
	Capital:	10,718,332,000
	Total Internal Affairs:	42,726,586,972

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0400000		
	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	
Classification No.	TOTAL ALLOCATION:	5,166,198,170
0400000100 0001	EXPENDITURE ITEMS	
0400000110 0010	Personnel Costs (Main)—General	1,756,726,179
0400000110 0011	Salaries and Wages—General	1,164,677,995
0400000120 0020	Basic Salary	1,164,677,995
0400000120 0021	Benefits and Allowances—General	592,048,184
0400000120 0024	Regular Allowances	477,866,454
0400000200 0100	Social Contribution	114,181,730
0400000205 0110	Goods and Non-Personal Services—General	1,382,799,991
0400000205 0111	Travel and Transport—General	28,648,687
0400000205 0112	Local Travel and Transport	15,385,406
0400000210 0200	International Travels and Transport	13,263,281
0400000210 0201	Utilities—General	23,431,796
0400000210 0202	Electricity Charges	11,494,844
0400000210 0205	Telephone Charges	11,052,734
0400000215 0300	Water Charges	884,219
0400000215 0301	Materials and Supplies—General	12,600,117
0400000215 0302	Office Materials and Supplies	6,631,640
0400000215 0303	Library Books and Periodicals	884,219
0400000215 0304	Computer Materials and Supplies	2,210,547
0400000215 0306	Printing of Non-Security Documents	1,326,328
0400000215 0308	Drugs and Medical Supplies	1,105,273
04000002200400	Uniforms and Other Clothing	442,109
04000002200401	Maintenance Services—General	56,589,999
04000002200405	Maintenance of Motor Vehicle	2,652,656
	Maintenance of Office Furniture and Equipment	2,652,656
	Maintenance of Building - Federal Secretariat complex phase II	44,210,937
	Other Maintenance Services - Pension and Records facilities	2,652,656
04000002200409	Maintenance of Building - Lagos Liaison Office	3,536,875
04000002250500	Maintenance of Office Equipment - Sports Club	884,219
04000002250501	Training—General	24,316,015
	Local Training	6,631,640
04000002300600	Local Training - Service wide Training Courses	17,684,375
04000002300601	Other Services—General	10,168,515
	Security Services	1,105,273
	Furnishing of Office Accommodation	1,105,273
	Publication of Service News	1,768,437
	Manpower / Establishment Estimates	884,219
	Anti-Corruption Unit	442,109
	Committee on Owner-Occupier Scheme	884,219
04000002300604	Committee on Monetisation of Fringe Benefits	442,109
04000002350700	Residential Accommodation Rent	3,536,875
04000002350703	Professional Services—General	83,912,358
	Legal Services	884,219
	Promotion of pool Officers (Service-Wide)	17,684,375
	Inspectorate and centrally conducted Exams	5,305,312
	Restructuring of Federal Ministries	8,842,187
	National Public Service Council	1,326,328
	Manpower Audit and Monitoring	884,219
	Organisational Development and Reform Implementation	1,768,437
	Review of job evaluation and Grading of occupational groups	1,768,437
	FTC Administration (Headquarter)	1,768,437
	Human Resources Development (Service-wide)	2,652,656
	Budget Preparation and Coordination expenses	1,326,328
	Internal Audit activities	1,326,328
	Internal Promotion (Junior and Senior)	3,094,766
	Finance and Accounts activities	3,536,875
	Annual Council on Establishment	3,536,875
	Civil Service Day Celebration	8,842,187
	Management services Conference	884,219
	Federal Civil Service Manpower Survey	663,164
	Capacity Building for Computer consultancy	884,219
	Management / Inspectorate activities	884,219
	Review of scheme of work / Training guidelines for FTC'S	353,687

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Staff Identity Card Scheme	221,055
	Project Monitoring	1,768,437
	Budget Monitoring and Implementation activities	2,210,547
	Running cost for pension area offices	8,842,187
	Management audit and research development	884,219
	Interministerial verification committee operations	884,219
04000002400800	Pension administration (Headquarter)	884,219
04000002400803	Financial—General	4,421,094
04000002450900	Insurance Charges	4,421,094
04000002450901	Fuel and Lubricants—General	6,631,640
04000002501000	Motor Vehicle Fuel Cost	6,631,640
04000002501001	Other Expenses—General	21,442,304
04000002501002	Refreshment and Meals	2,652,656
04000002501004	Refreshment and Meals	4,421,094
04000002501007	Publicity and Advertisements	1,768,437
04000002501008	Postages and Courier Services	221,055
	Welfare Packages	1,768,437
04000002501099	Other Miscellaneous - Newspapers and Magazines	1,768,437
04000003001100	Other Miscellaneous Expenses	8,842,187
04000003001105	Loans and Advances—General	132,632,810
04000004001200	Staff Housing Loan Service	132,632,810
04000004001202	Grants and Contributions—General	978,004,655
	Contributions to Foreign Organisations	3,094,766
0400001000	Contributions to parastatals and agencies	974,909,889
0400001001	CAPITAL	2,026,672,000
0400001002	Maintenance of Building - Residential--Improvement Works at Gwarimpa Housing Estate	30,000,000
0400001003	Purchase of staff buses and water tankers (Service wide) continuous yearly	200,000,000
0400001004	Purchase of Office Furniture and Equipment for 38 Federal Zonal Offices and FCT	120,000,000
0400001005	Computer Equipment--Computerisation of the HOS Office	100,000,000
0400001006	Construction of Civil Service College	700,000,000
0400001007	Construction of Record Centre at Karu	23,000,000
0400001008	Public Building and Infrastructure--Linking of Secretariat Complex: Block A and B/ Block B and C	60,000,000
0400001009	Development of Federal Training Centres: Ilorin, Enugu, Maiduguri, Calabar, Kaduna and Lagos	150,000,000
0400001010	Provision of Infrastructure for Owner Occupier Housing Scheme	343,672,000
0400001011	Capital Contribution to National Pension Commission--Information and Communication Technology	
0400001012	Capital Contribution to National Pension Commission--Land Acquisition and Fencing	
	Staff Housing Loan Service	300,000,000
0400601		
	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA (ASCON)	
Classification No.	TOTAL ALLOCATION:	832,689,346
040000100 0001	EXPENDITURE ITEMS	
040000110 0010	Personnel Costs (Main)—General	362,689,346
040000110 0011	Salaries and Wages—General	161,347,499
040000120 0020	Basic Salary	161,347,499
040000120 0021	Benefits and Allowances—General	201,341,847
040000120 0022	Regular Allowances	115,633,986
040000120 0024	Non-Regular Allowances	44,269,203
040000200 0100	Social Contribution	41,438,658
040000200 0200	Overhead/Goods and Non-Personal Services—General	70,000,000
040000200 0201	CAPITAL	400,000,000
	Rehabilitation of Administrative Staff College, Badagry	400,000,000
0400602		
	WEST AFRICAN MANAGEMENT DEVELOPMENT INSTITUTE	
Classification No.	TOTAL ALLOCATION:	10,821,917
040000100 0001	EXPENDITURE ITEMS	
040000110 0010	Personnel Costs (Main)—General	3,356,917
040000110 0011	Salaries and Wages—General	1,726,435
040000120 0020	Basic Salary	1,726,435
040000120 0021	Benefits and Allowances—General	1,630,482

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0400000120 0024	Regular Allowances	1,223,635
0400000200 0100	Social Contribution	406,847
	Overhead/Goods and Non-Personal Services—General	7,465,000
0400603		
	FEDERAL TRAINING CENTRES	
Classification No.	TOTAL ALLOCATION:	229,041,976
0400000100 0001	EXPENDITURE ITEMS	
0400000110 0010	Personnel Costs (Main)—General	159,041,976
0400000110 0011	Salaries and Wages—General	60,776,870
0400000120 0020	Basic Salary	60,776,870
0400000120 0021	Benefits and Allowances—General	98,265,106
0400000120 0022	Regular Allowances	83,899,235
0400000120 0024	Non-Regular Allowances	
0400000200 0100	Social Contribution	14,365,871
	Overhead/Goods and Non-Personal Services—General	70,000,000
0400005		
	BUREAU OF PUBLIC SERVICE REFORMS	
Classification No.	TOTAL ALLOCATION:	252,225,961
0400000100 0001	EXPENDITURE ITEMS	
0400000110 0010	Personnel Costs (Main)—General	62,225,961
0400000110 0011	Salaries and Wages—General	21,409,325
0400000120 0020	Basic Salary	21,409,325
0400000120 0021	Benefits and Allowances—General	40,816,636
0400000120 0024	Regular Allowances	35,646,670
0400000200 0100	Social Contribution	5,169,966
0400000200 0200	Overhead/Goods and Non-Personal Services—General	90,000,000
0400000200 0201	CAPITAL	100,000,000
0400000200 0202	Private local loop communication network	25,000,000
0400000200 0203	Federal Electronic Directory	22,500,000
0400000200 0204	Monitoring and Evaluation	10,000,000
0400000200 0205	Purchase of 4Nos Projects Monitoring vehicles Vehicles	16,500,000
0400000200 0206	Purchase of Generators 600KV	2,000,000
0400000200 0207	Office Equipment [photocopiers, fire proof cabinet, A/C, PABX, Fax Machine etc]	2,000,000
0400000200 0208	Computer and Network facilities	10,000,000
0400000200 0209	Workshops/Conference equipment Projectors, Screen, Flip chart board Magi Board etc]	2,000,000
	Establishment of Library and Development	10,000,000
0400100		
	FEDERAL HOUSING LOAN BOARD	
Classification No.	TOTAL ALLOCATION:	108,037,997
0400000100 0001	EXPENDITURE ITEMS	
0400000110 0010	Personnel Costs (Main)—General	92,037,997
0400000110 0011	Salaries and Wages—General	33,361,173
0400000120 0020	Basic Salary	33,361,173
0400000120 0021	Benefits and Allowances—General	58,676,824
0400000120 0024	Regular Allowances	50,718,091
0400000200 0100	Social Contribution	7,958,733
	Overhead/Goods and Non-Personal Services—General	16,000,000
0400604		
	CIVIL SERVICE COLLEGE	
Classification No.	TOTAL ALLOCATION:	520,849,125
0400000200 0100	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	122,120,325
	Salaries and Wages—General	41,832,776
	Basic Salary	41,832,776
	Benefits and Allowances—General	80,287,549
	Regular Allowances	76,060,710
	Non-Regular Allowances (Overtime)	3,300,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0400000200 0100	Social Contribution	926,839
	Overhead/Goods and Non-Personal Services—General	95,000,000
	CAPITAL	303,728,800
	Information and Communication Technology	260,950,000
	Land Acquisition and Fencing	42,778,800
	Personnel Costs:	2,558,198,701
	Overhead Costs:	1,731,264,991
	Total Recurrent :	4,289,463,692
	Capital:	2,830,400,800
	Total OHSF:	7,119,864,492

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0410000		
Classification No.	TOTAL ALLOCATION:	1,767,198,025
04100000100 0001	EXPENDITURE ITEMS	
04100000110 0010	Personnel Costs (Main)—General	681,198,025
04100000110 0011	Salaries and Wages—General	264,445,071
04100000120 0020	Basic Salary	264,445,071
04100000120 0021	Benefits and Allowances—General	416,752,954
04100000120 0024	Regular Allowances	360,607,041
04100000200 0100	Social Contribution	56,145,913
	Goods and Non-Personal Services—General	136,000,000
	Travel & Transport—General	
	Local Travel & Transport	
	International Travels & Transport	
	Travels & Transport (Training)—General	
	Local Travel & Transport	
	International Travels & Transport	
	Utilities—General	
	Electricity Charges	
	Telephone Charges	
	Internet Access Charges	
	Satellites Broadcasting Access Charges	
	Water Charges	
	Materials & Supplies—General	
	Office Materials & Supplies	
	Library Books & Periodicals	
	Computer Materials & Supplies	
	Printing of Non-Security Documents	
	Medical Assessment For Prisoners On Court Request	
	Medical Treatment For Terminally Sick Prisoners	
	Maintenance Services—General	
	Maintenance of Motor Vehicle	
	Maintenance of Sea Boats	
	Maintenance of Aircrafts	
	Training—General	
	Local Training	
	International Training	
	Other Services—General	
	Security Services	
	Cleaning & Fumigation Services	
	Office Rent	
	Professional Services—General	
	Financial Consulting	
	Legal Services	
	Financial—General	
	Bank Charges	
	Fuel & Lubricants—General	
	Motor Vehicle Fuel Cost	
	Generator Fuel Cost	
	Other Expenses—General	
	Refreshment & Meals	
	Honorarium & Sifting Allowance Payments	
	Publicity & Advertisements	
	Medical Expenditure	
	Welfare Packages	
	Post Prisons Rehab. Fund	
04100001000	NYSC Allowances	
04100001001	CAPITAL	950,000,000
04100001002	Completion of Construction of Ministry's Headquarters Building	850,000,000
04100001003	Furnishing of Headquarters Building, Abuja	
04100001004	Computerisation of Headquarters Building	40,000,000
04100001005	Construction of customised Library Infrastructure for Central Library at Headquarters	
04100001006	Acquisition of Reference Law Books, Law report and Periodicals for the Customised Library at the Headquarters.	40,000,000
	Establishment and Equipping of Two New Departments 1.Citizens Rights Dept 2. Law Reporting department.	20,000,000
0410002		

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	NIGERIA LEGAL OFFICER TO THE GAMBIA	
Classification No.	TOTAL ALLOCATION:	60,000,000
0410000100 0001	EXPENDITURE ITEMS	
0410000120 0020	Personnel Costs (Main)—General	60,000,000
0410000120 0022	Benefits and Allowances—General	60,000,000
	Non-Regular Allowances	60,000,000
0410600		
	NIGERIA LAW REFORM COMMISSION	
Classification No.	TOTAL ALLOCATION:	164,970,179
0410000100 0001	EXPENDITURE ITEMS	
0410000110 0010	Personnel Costs (Main)—General	103,970,179
0410000110 0011	Salaries and Wages—General	63,731,108
0410000120 0020	Basic Salary	63,731,106
0410000120 0021	Benefits and Allowances—General	40,239,073
0410000120 0022	Regular Allowances	33,417,213
0410000120 0024	Non-Regular Allowances	
0410000200 0100	Social Contribution	6,821,860
0410000200 0200	Goods and Non-Personal Services—General	22,500,000
0410000200 0201	CAPITAL	38,500,000
0410000200 0202	Computerisation of the Commission	10,000,000
0410000200 0203	Library Development	10,000,000
0410000200 0204	Review of Consumer Protection Laws	5,000,000
0410000200 0205	Reform of Family Law	5,000,000
	Revisit & Review of Companies and Allied Matters Act 1990	8,500,000
0410601		
	LEGAL AID COUNCIL	
Classification No.	TOTAL ALLOCATION:	242,371,304
0410000100 0001	EXPENDITURE ITEMS	
0410000110 0010	Personnel Costs (Main)—General	124,056,382
0410000110 0011	Salaries and Wages—General	62,032,314
0410000120 0020	Basic Salary	62,032,314
0410000120 0021	Benefits and Allowances—General	62,024,068
0410000120 0022	Regular Allowances	45,212,201
0410000120 0024	Non-Regular Allowances	3,630,000
0410000200 0100	Social Contribution	13,181,867
0410000200 0200	Goods and Non-Personal Services—General	63,314,922
0410000200 0201	CAPITAL	55,000,000
0410000200 0202	Computers and Data bank	17,000,000
0410000200 0203	Library Development	5,000,000
0410000200 0204	Office Rehabilitation	21,000,000
	Office Furniture and Equip	12,000,000
0410602		
	COUNCIL FOR LEGAL EDUCATION	
Classification No.	TOTAL ALLOCATION:	747,245,332
0410000100 0001	EXPENDITURE ITEMS	
0410000110 0010	Personnel Costs (Main)—General	430,495,332
0410000110 0011	Salaries and Wages—General	215,982,595
0410000120 0020	Basic Salary	215,982,595
0410000120 0021	Benefits and Allowances—General	214,512,737
0410000120 0022	Regular Allowances	154,853,975
0410000120 0024	Non-Regular Allowances	8,025,944
0410000200 0100	Social Contribution	51,632,818
0410000200 0200	Goods and Non-Personal Services—General	98,250,000
0410000200 0201	CAPITAL	218,500,000
0410000200 0202	Lagos Campus New Students' Hostel	59,500,000
0410000200 0203	Bwari Campus Library	40,000,000
0410000200 0204	Kano Campus Auditorium	59,500,000
0410603	Enugu Campus Student Hostel	59,500,000
	INSTITUTE OF ADVANCED LEGAL STUDIES	
Classification No.	TOTAL ALLOCATION:	313,913,429
0410000100 0001	EXPENDITURE ITEMS	
0410000110 0010	Personnel Costs (Main)—General	173,254,668
0410000110 0011	Salaries and Wages—General	50,909,801
0410000120 0020	Basic Salary	50,909,801

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0410000120 0021	Benefits and Allowances—General	122,344,867
0410000120 0022	Regular Allowances	91,336,692
0410000120 0024	Non-Regular Allowances	13,743,884
0410000200 0100	Social Contribution	17,264,291
0410000200 0200	Goods and Non-Personal Services—General	95,658,761
0410000200 0201	CAPITAL	45,000,000
0410000200 0202	Research Fund	10,000,000
0410000200 0203	Computerisation/ Internet connectivity	10,000,000
0410000200 0204	Federal Code Annotation	15,000,000
	Procurement of Books	10,000,000
0410604		
	NATIONAL HUMAN RIGHTS COMMISSION	
Classification No.	TOTAL ALLOCATION:	365,765,546
0410000100 0001	EXPENDITURE ITEMS	
0410000110 0010	Personnel Costs (Main)—General	153,426,974
0410000110 0011	Salaries and Wages—General	73,888,587
0410000120 0020	Basic Salary	73,888,587
0410000120 0021	Benefits and Allowances—General	79,538,387
0410000120 0024	Regular Allowances	63,837,062
0410000200 0100	Social Contribution	15,701,325
0410000200 0200	Goods and Non-Personal Services—General	92,338,572
0410000200 0201	CAPITAL	120,000,000
0410000200 0202	Construction of Headquarters Project	120,000,000
	Purchase of North Central Zonal Office	
0410605		
	REGIONAL CENTRE FOR INTERNATIONAL COMMERCIAL ARBITRATION	
Classification No.	TOTAL ALLOCATION:	42,376,286
0410000100 0001	EXPENDITURE ITEMS	
0410000110 0010	Personnel Costs (Main)—General	20,026,090
0410000110 0011	Salaries and Wages—General	9,837,667
0410000120 0020	Basic Salary	9,837,667
0410000120 0021	Benefits and Allowances—General	10,188,423
0410000120 0024	Regular Allowances	8,097,919
0410000200 0100	Social Contribution	2,090,504
	Goods and Non-Personal Services—General	22,350,196
0410606		
	NATIONAL DRUG LAW ENFORCEMENT AGENCIES	
Classification No.	TOTAL ALLOCATION:	2,720,149,569
0410000100 0001	EXPENDITURE ITEMS	
0410000110 0010	Personnel Costs (Main)—General	2,234,399,569
0410000110 0011	Salaries and Wages—General	943,227,294
0410000120 0020	Basic Salary	943,227,294
0410000120 0021	Benefits and Allowances—General	1,291,172,275
0410000120 0022	Regular Allowances	1,023,556,536
0410000120 0024	Non-Regular Allowances	56,007,600
0410000200 0100	Social Contribution	211,608,139
0410000200 0200	Goods and Non-Personal Services—General	152,000,000
0410000200 0201	CAPITAL	333,750,000
0410000200 0202	Standisation of Regional Academy, Jos	100,000,000
0410000200 0203	Rehabilitation of Command complexes	61,200,000
0410000200 0204	Purchase of Sniffer Dogs	17,000,000
	Purchase of Operations Vehicles	100,300,000
	Purchase of Arms and Amunition	55,250,000
	Personnel Costs:	3,980,827,219
	Overhead Costs:	682,412,451
	Total Recurrent :	4,663,239,670
	Capital:	1,760,750,000
	Total Justice:	6,423,989,670

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
042000		
	EMPLOYMENT, LABOUR AND PRODUCTIVITY	
	TOTAL ALLOCATION:	2,651,701,688
Classification No.	EXPENDITURE ITEMS	
0420000100 0001	Personnel Costs (Main)—General	1,020,363,321
0420000110 0010	Salaries and Wages—General	344,416,382
0420000110 0011	Basic Salary	321,699,456
0420000110 0012	Overtime Payments	22,716,926
0420000120 0020	Benefits and Allowances—General	571,433,959
0420000120 0021	Regular Allowances	537,487,134
	Other Allowances	
0420000120 0024	Social Contribution	8,485,260
0420000120 0025	Foreign Services Allowances	25,461,565
0420000120 0030	Pension Contribution & Gratuity -General	104,512,980
0420000120 0031	Gratuity	40,000,000
0420000120 0032	Pension Contribution by Employer	44,512,980
0420000120 0033	Death Benefits	20,000,000
0420000200 0100	Overhead/Goods and Non-Personal Services—General	921,338,367
0420000200 0101	Travel & Transport General	180,408,500
	Local Travel & Transport	49,000,000
	International travels & Transport	131,408,500
	Travels & Transport (training)-General	53,683,020
	Local Travel & Transport	17,894,340
	International travels & Transport	35,788,680
	Utilities-General	34,055,412
	Electricity Charges	16,000,000
	Telephone Charges	15,000,000
	Internet Access Charges	-
	Water Charges	3,055,412
	Sewerage Charges	-
	Other Utility Charges	-
	Material & Supplies -General	43,706,038
	Office Material & Supplies	27,989,513
	Library Books & Periodicals	4,557,792
	Computer Material & Supplies	3,929,131
	Printing of Non-Security Documents	2,357,479
	Printing of Security Documents	4,872,123
	Drugs & Medical Supplies	0
	Field Materials Supplies	0
	Uniforms & other Clothing	0
	Food Stuff Supplies	0
	Other Materials & Supplies	0
	Maintenance Service-General	22,888,435
	Maintenance of Motor Vehicle	8,500,000
	Maintenance of Office Furniture & Equipment	14,388,435
	Maintenance of Building -Office	-
	Maintenance of Building -Residential	
	Maintenance of Other Infrastructure	-
	Other Maintenance Services	
	Maintenance of Computers & IT Equipment	-
	Maintenance of Sea Boat	
	Maintenance of Air Craft	
	Maintenance of Locomotives	
	Training-General	54,500,000
	Conferences & Workshops	9,000,000
	Advocacy Programme/TUSIR	3,500,000
	Local Training (Excluding Traveling Cost)	20,000,000
	International Training (Excluding Traveling Cost)	22,000,000
	Other Services-General	67,051,804
	Security Services	-
	Office Rent	17,500,000
	Residential Accommodation Rent	-
	Cleaning & Fumigation Services	2,000,000
	Work Place HIV/AIDS Response Advocacy	20,000,000
	Specialised Occupational Safety & Health	4,551,804
	National Action Plan On Active Ageing	4,000,000
	May Day Celebration	6,000,000
	Safety Day Celebration	4,000,000
	Child Labor Day	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	World AIDS Day Celebration	5,000,000
	Professional Services-General	233,650,000
	Financial Consulting/Consultancy Services	220,000,000
	Information Technology Consulting	5,000,000
	Legal Services	5,000,000
	Other Professional Services/Audit Inspection	3,650,000
	Financial-General	22,920,093
	Bank Charges	1,961,565
	Interest on Loans & Over Draft Charges	
	Insurance Charges	20,958,528
	Fuel & Lubricants -General	6,489,005
	Motor Vehicle Fuel Cost	5,000,000
	Generator Fuel Cost	1,489,005
	Other Expenses-General	76,905,225
	Refreshment & Meals	5,200,000
	Honorarium & Sifting Allowance Payments	6,000,000
	Medical Expenditure	-
	Welfare Packages	4,300,000
	Subscriptions to Professional Bodies	-
	Consumable Stores	5,000,000
	Publicity & Advertisements	5,000,000
	Maintenance Cost of Labor Desk in Geneva	40,000,000
	Postages & Courier Services	550,000
	Other Miscellaneous Expenses	10,855,225
	Loans & Advances -General	-
	Motor Vehicle Advances	
	Bicycle Advances	
	Refurbishment Loan	
	Furniture Loan	
	Housing Loan	
	Grants & Contributions -General	125,080,835
	Contributions to Local Organisations	4,000,000
	Contributions to Foreign Organisations	97,080,835
	Institutionals Grant	-
	Labor Sports Club	4,000,000
04200002000102	National Productivity Day	20,000,000
4200001000	CAPITAL	710,000,000
4200001001	Printing of Labour Laws and Statutory Forms for operational field activities	5,713,150
4200001002	Computerization/Data bank	40,200,000
4200001003	Purchase of project vehicles	138,000,000
4200001004	Purchase of Furniture and Office Equipment	100,000,000
4200001005	Labour Printing Press Equipment	10,000,000
4200001006	Purchase of Law books and Library equipment	15,000,000
4200001007	Rehabilitation renovation of dilapidated district/State Labour Offices	134,000,000
4200001008	Expansion and Upgrading of Trade Workshops.	71,000,000
4200001009	Rehabilitation and replacement of machines and equipment at Trade Test Workshops	73,286,850
4200001010	Fencing of Governmet Landed Property building of gates houses in District Labour Offices and partitioning of offices in Federal Secretariat allocated to the Minstry.	25,000,000
4200001011	Occupational Safety and Health Laboratory in Lagos	17,000,000
4200001012	Constuction of occupational Safety and Health Institute Laboratory	20,000,000
4200001013	Occupational Safety and Health Monitoring Equipment Project ,Workplace HIV/AIDS Response	6,000,000
4200001014	Development of skill Upgrading--Programmes in all States Labour Offices including FCT, Abuja	6,000,000
4200001015	National Programme on the elimination of Child Labour ILO-IPE/USA/NIG	6,000,000
4200001016	International and Local Surveys	30,000,000
4200001017	Publication of annual Survey and Bulletin of Labour statistics.	2,713,150
4200001018	Workplace Information Record Management system	5,086,850
4200001019	Development and publication of trade Test curriculum, Employment exchange code and occupational classification	5,000,000
420100	INDUSTRIAL ARBITRATION PANEL	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	TOTAL ALLOCATION:	183,902,389
Classification No.	EXPENDITURE ITEMS	
0420000100 0001	Personnel Costs (Main)—General	91,312,270
0420000110 0010	Salaries and Wages—General	36,828,486
0420000110 0011	Basic Salary	36,828,486
0420000120 0020	Benefits and Allowances—General	54,483,784
0420000120 0021	Regular Allowances	49,845,231
0420000120 0022	Non-Regular Allowances	-
0420000120 0023	Social Contribution	4,638,553
0420000200 0100	Overhead/Goods and Non-Personal Services—General	50,417,331
0420000200 0200	CAPITAL	42,172,788
0420000200 0201	Furnishing and Refurbishing of IAP Courts and Office and offices and Purchases of Office Equipment	24,727,746
0420000200 0202	IAP Library Deve. : Purchase of Law books and Publication of IAP Law Reports	7,445,042
0420000200 0203	Computerisation of IAP System and Operations	10,000,000
0420101	MICHAEL IMOUDU INSTITUTE FOR LABOUR STUDIES	
	TOTAL ALLOCATION:	212,088,300
Classification No.	EXPENDITURE ITEMS	
0420000100 0001	Personnel Costs (Main)—General	76,994,546
0420000110 0010	Salaries and Wages—General	37,396,952
0420000110 0011	Basic Salary	37,396,952
0420000120 0020	Benefits and Allowances—General	39,597,594
0420000120 0021	Regular Allowances	24,622,571
0420000120 0022	Non-Regular Allowances	7,453,171
0420000120 0024	Social Contribution	7,521,852
0420000200 0100	Overhead/Goods and Non-Personal Services—General	68,132,004
0420000200 0200	CAPITAL	66,961,750
0420000200 0201	National Labor College library Devp. (Ph I Reading/Ref. Sec) and Tools and Equipments	20,000,000
0420000200 0202	Road Network of the Institute	10,000,000
0420000200 0203	Administrative Block II for Office Accommodation	10,000,000
0420000200 0204	Research Project Utility Vehicle for Trg. and Research Program	10,991,750
0420000200 0205	Training and Research Equipment	3,000,000
0420000200 0206	Office Furniture and Fittings for New Buildings	4,470,000
0420000200 0207	Skills Acquisition and Upgrading W/Shop	2,500,000
0420000200 0208	Research and Development, Collaboration and Capacity Building	6,000,000
420102	NATIONAL PRODUCTIVITY CENTRE	
	TOTAL ALLOCATION:	474,980,019
Classification No.	EXPENDITURE ITEMS	
0420000100 0001	Personnel Costs (Main)—General	235,877,749
0420000110 0010	Salaries and Wages—General	123,509,737
0420000110 0011	Basic Salary	123,509,737
0420000120 0020	Benefits and Allowances—General	112,368,012
0420000120 0021	Regular Allowances	102,417,015
0420000120 0022	Non-Regular Allowances	4,433,493
0420000120 0024	Social Contribution	5,517,504
0420000200 0100	Overhead/Goods and Non-Personal Services—General	149,787,049
0420000200 0200	CAPITAL	89,315,221
0420000200 0201	Computers, Accessories and Website	17,023,000
0420000200 0202	Productivity Awareness Campaign	3,736,000
0420000200 0203	Library Development	2,335,000
0420000200 0204	Motor Vehicle	20,738,000
0420000200 0205	Office Furniture and Equipment	6,168,000
0420000200 0206	Publications	2,800,000
0420000200 0207	Prod. Install. Scheme	5,100,000
0420000200 0208	Researches	3,700,000
0420000200 0209	Productivity Index	7,100,000
0420000200 02010	Construction of Head Quarters Office in Abuja	20,615,221

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
420103	NATIONAL DIRECTORATE OF EMPLOYMENT	
	TOTAL ALLOCATION:	3,071,904,499
Classification No.	EXPENDITURE ITEMS	
0420000100 0001	Personnel Costs (Main)—General	751,501,588
0420000110 0010	Salaries and Wages—General	411,550,873
0420000110 0011	Basic Salary	411,550,873
0420000120 0020	Benefits and Allowances—General	339,950,715
0420000120 0021	Regular Allowances	259,375,758
0420000120 0022	Non-Regular Allowances	
0420000120 0024	Social Contribution	80,574,957
0420000200 0100	Goods and Non-Personal Services—General	558,507,431
0420000205 0110	Travel and Transport—General	42,000,000
0420000210 0201	Local Travel and Transport	12,000,000
0420000210 0202	International Travels and Transport	30,000,000
0420000215 0300	Travels and Transport (Training)—General	7,000,000
0420000215 0301	Local Travel and Transport	7,000,000
0420000215 0400	Utilities—General	22,500,000
04200002150401	Electricity Charges	10,000,000
04200002150402	Telephone Charges	7,000,000
04200002150403	Other Utility Charges	5,500,000
04200002150500	Materials and Supplies—General	20,500,000
04200002200501	Office Materials and Supplies	13,000,000
04200002200502	Library Books and Periodicals	1,500,000
04200002200503	Computer Materials and Supplies	1,500,000
04200002200504	Printing of Non-Security Documents	1,000,000
04200002200505	Printing of Security Documents	1,000,000
04200002200506	Drugs and Medical Supplies	2,000,000
04200002250507	Uniforms and Other Clothing	500,000
04200002250600	Maintenance Services—General	40,250,000
04200002250601	Maintenance of Motor Vehicle	20,000,000
04200002300602	Maintenance of Office Furniture and Equipment	5,000,000
04200002300601	Maintenance of Building - Office	8,250,000
04200002300602	Maintenance of Building - Residential	5,000,000
04200002300603	Maintenance of Other Infrastructure	2,000,000
04200002300700	Training—General	60,000,000
04200002350701	Local Training	25,000,000
04200002350702	International Training	35,000,000
04200002350800	Other Services—General	49,480,000
04200002350801	Security Services	1,500,000
04200002350802	Cleaning and Fumigation Services	750,000
04200002400803	Office Rent	29,380,000
04200002400804	Residential Accommodation Rent	17,850,000
04200002400900	Professional Services—General	50,013,966
04200002450901	Financial Consulting	13,298,000
04200002450902	Information Technology Consulting	11,000,000
04200002450903	Legal Services	13,800,000
04200002450904	Other Professional Services	11,915,966
04200002501000	Financial—General	105,488,711
04200002501001	Bank Charges	750,000
04200002501002	Interest on Loans and Overdraft	4,700,000
04200002501003	Counterpart Funding (10%) to NACRADB for loan beneficiaries	100,038,711
04200002501100	Fuel and Lubricants—General	5,000,000
04200002501101	Motor Vehicle Fuel Cost	5,000,000
04200002501102	Aircraft Fuel Cost	0
04200004001200	Other Expenses—General	140,941,754
04200004001201	Refreshment and Meals	21,021,754
04200004001202	Consumable Stores	31,400,000
04200004001203	Honorarium and Sifting Allowance Payments	23,000,000
04200004001204	Publicity and Advertisements	33,000,000
04200004001205	Medical Expenditure	21,520,000
04200004001206	Postages and Courier Services	11,000,000
04200004001300	Grants and Contributions—General	15,333,000
04200004001301	Contributions to Local Organisations	15,333,000
04200004001401	Skill Acquisition Training	850,000,000
04200004001400	CAPITAL	1,761,895,480
04200004001402	Vocational Skill Development	287,648,000
04200004001403	Small Scale Enterprises	252,250,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
04200004001404	Rural Employment Promotion	85,260,000
04200004001405	Special Public Works [SPW]	100,157,480
04200004001406	Job Centre	12,250,000
04200004001407	Planning, Research and Statics [PRS]	37,350,000
04200004001408	Programme Monitoring	57,000,000
04200004001409	Procurement of Office furniture and Equipment	48,480,000
04200004001410	Procurement of Digital cameras, Videos and Audios	11,500,000
04200004001411	Counterpart Fund PHRD.NUYEEP.	20,000,000
	Personnel Costs:	2,174,233,063
	Overhead Costs:	1,748,182,182
	Total Recurrent :	3,922,415,245
	Capital:	2,670,345,239
	Total Labour and Productivity:	6,592,760,484

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0430000	FEDERAL MINISTRY OF POWER AND STEEL	
	TOTAL ALLOCATION:	
Classification No.	EXPENDITURE ITEMS	
04300000100 0001	Personnel Costs (Main)—General	411,774,120
04300000110 0010	Salaries and Wages—General	149,226,680
0430000110 0011	Basic Salary	149,226,680
04300000120 0020	Benefits and Allowances—General	262,547,440
04300000120 0021	Regular Allowances	226,919,893
04300000120 0022	Non-Regular Allowances	
04300000120 0024	Social Contribution	35,627,547
04300000200 0100	Overhead/Goods and Non-Personal Services—General	92,040,715
	Travel & Transport—General	10,600,000
	Local Travel & Transport	5,000,000
	International Travels & Transport	5,600,000
	Utilities—General	8,500,000
	Electricity Charges	3,000,000
	Telephone Charges	3,500,000
	Other Utility Charges	2,000,000
	Materials & Supplies—General	8,400,000
	Office Materials & Supplies	2,600,000
	Library Books & Periodicals	1,300,000
	Computer Materials & Supplies	1,500,000
	Printing of Non-Security Documents	1,000,000
	Other Materials & Supplies	2,000,000
	Maintenance Services—General	3,346,000
	Maintenance of Office Furniture & Equipment	1,546,000
	Maintenance of Building - Office	1,300,000
	Other Maintenance Services	500,000
	Training—General	5,000,000
	Local Training	5,000,000
	Professional Services—General	20,000,000
	Financial Consulting	5,000,000
	Information Technology Consulting	11,000,000
	Legal Services	4,000,000
	Financial—General	14,251,470
	Insurance Charges	14,251,470
	Other Expenses—General	19,377,843
	Refreshment & Meals	3,500,000
	Publicity & Advertisements	2,500,000
	Medical Expenditure	449,101
	Postages & Courier Services	2,300,000
	Welfare Packages	10,000,000
	Other Miscellaneous Expenses	628,742
	Loans & Advances—General	30,945
	Motor Vehicle Advances	30,945
	Grants & Contributions—General	2,534,457
	Contributions to Local Organisations	43,444
04300001000	Contributions to Foreign Organisations	2,491,013
	CAPITAL	90,282,833,404
	Infrastructure Others—General	
	GENERATION	35,058,800,000
4300001001 *****	Installation of additional 100MW gas turbines at Omoku Power Station	3,000,000,000
4300001002	Hydropower--Dadin Kowa Hydro Power Station - Completion	1,500,000,000
4300001003	Hydropower--Mambilla Hydro Project Consultancy	1,200,000,000
4300001004	Power Generating Plants--Delta III - Replacement of Delta III Units	1,569,600,000
4300001005	Power Generating Plants--Delta IV - Rehabilitation of GT 17	730,800,000
4300001006	Power Generating Plants--Construction of 3x138 Geregu GT Plant	11,500,000,000
4300001007	Power Generating Plants--Papalanto 335 MW Power Plant Phase I	2,000,000,000
4300001008	Power Generating Plants--Omotosho 335 MW Power Plant Phase I	2,000,000,000
4300001009	Power Generating Plants--Alaoji 300-400 MW Power Plant	5,500,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
4300001010	Power Generating Plants--Delta IV - Rehabilitation of GT 16	500,000,000
4300001011	Power generating plant-Egbin-overhaul of unit ST 02	1,400,000,000
4300001012	Power Generating Plants--Egbin - Remedial Work at Power Station Units	1,350,000,000
4300001013	Power Generating Plants--Delta II - Combustion Inspection	450,000,000
4300001014	Power Generating Plants--Egbin - Purchase of LPFO	113,400,000
4300001015	Power Generating Plants--Kainji - Overhaul of Units	1,450,000,000
4300001016	Power Generating Plants--Jebba Spillway Discharge Channel Rehabilitation	300,000,000
4300001017	Power Generating Plants--Consultancy - Geregu, Papalanto, Omotosho and Alaoji power station	270,000,000
4300001018	Power Generating Plants--Renewable Energy Projects	225,000,000
	TRANSMISSION	32,974,628,200
4300001021	Transmission--Owerri-Ahaoda-Yenegoa 132KV DC Line and Substation	1,114,882,000
4300001022	Transmission--2nd Benin-Onitsha 330KV S/C Line	1,264,787,100
4300001023	Transmission--Onitsha 1 x 150MVA, 330/132/33kV T/F and 330kV Line Bays at Onitsha and Benin S/S	737,868,600
4300001024	Transmission--Alaoji--Calabar 330KV S/C Line	846,392,400
4300001025	Transmission--Calabar 2 x 150MVA, 330/132/33kV Substation and 330kV Line Bay at Alaoji S/S	441,000,000
4300001026	Transmission--Gombe-Yola-Jalingo 330KV S/C Line	1,492,200,000
4300001027	Transmission--Yola 2 x 150MVA 330/132kV S/S and 330kV Bay Extension at Gombe	974,300,400
4300001028	Transmission--Jalingo 2 x 30/40MVA 132/33kV Substation	246,600,000
4300001029	Transmission--Alaoji-Umuahia 132KV D/C Line	424,800,000
4300001030	Transmission--Umuahia 2X30/40MVA 132/33kV substation	348,552,900
4300001031	Transmission--Ohafia-Arochukwu 132KV S/C Line	300,600,000
	Transmission--Arochukwu 2x30/40 MVA 132/33kV substation	400,000,000
4300001033	Transmission--Umuahia-Mbalano 132KV S/C Line	191,700,000
4300001034	Transmission--Mbalano-Okigwe 132KV S/C Line	115,200,000
4300001035	Transmission--Okigwe 2x30/40MVA 132/33kV substation	108,900,000
4300001036	Transmission--Umuahia-Ohafia 132KV S/C Line	351,000,000
4300001037	Transmission--Ohafia 2x30/40MVA 132/33kV substation	177,300,000
4300001038	Transmission--Mbalano 2x30/40MVA 132/33kV substation	189,900,000
4300001039	Transmission--Akure-Ado Ekiti 132KV S/C Line	205,200,000
4300001040	Transmission--Gombe-Damaturu-Maiduguri 330 kV S/C Line at Damaturu and Maiduguri	1,500,000,000
4300001041	Transmission--Ado-Ekiti 132/33kV substation and Akure 132kV line bay extension	93,700,800
4300001042	Transmission--Kano-Dutse 132KV D/C and Dutse-Azare 132KV S/C Lines	2,400,000,000
4300001043	Transmission--Dutse and Azare 2 x 40MVA, 132/33kV Substations	393,300,000
4300001044	Transmission--Egbin-Ikeja West/Benin Main 330KV D/C Line and S/S	363,600,000
4300001045	Transmission--CEB-NEPA Interconnection Project (counterpart funding)	347,283,000
4300001046	Transmission--Construction of 1x30MVA 132/33kV substation at Keffi	194,504,400
4300001047	Transmission--Talata Mafara 2x30/40MVA 132/33kV substation	22,050,000
4300001048	Transmission--Amukpe (Sapele) 1 x 30/40MVA 132/33kV Substation	180,000,000
4300001049	Transmission--Supply of 2 x 30/40MVA 132/33kV Power Transformers (for Apapa and Sapele Substation)	130,563,000
4300001050	Transmission--Shiroro-Katampe Integrated Digital Communication Project	229,500,000
4300001051	Transmission--Katampe-National Stadium 132kV D/C Line	274,500,000
4300001052	Transmission--FY2000 substation reinforcement projects	381,600,000
4300001053	Transmission lines/Substation for New Generating Stations A: Rehabilitation of Delta IV Switchyard	243,000,000
4300001054	Transmission Lines/Substation for New Generating Stations B: New 330KV line and substation (1x150MVA 330/132KV) at Omotosho	338,832,000
4300001055	Transmission Lines/Substation for New Generating Stations C: New 330KV line and substation (1x150MVA 330/132KV) at Papalanto	326,232,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
4300001056	Transmission--Communications projects for new substations (Dutse, Azare, Ado-Ekiti, Ohafia, Umuahia, Mbalano, Okigwe, Jalingo, Calabar, Yola, Arochukwu)	450,000,000
4300001057	Transmission--Erikan 2x150MVA 330kV Substation and turn in and out of 330kV lines	846,900,000
4300001058	Transmission--Afam-Port Harcourt 330KV D/C Line	299,700,000
4300001059	Transmission--2 x150MVA 330/132/33kV Substations At Port-Harcourt	720,000,000
4300001060	Transmission--Onitsha-Nnewi-Ihiala 132kV Substation and Lines	650,800,000
4300001061	Transmission--Ikoŋ Abasi-Ifu-calabar 330kV DC line	504,000,000
4300001062	Transmission--Circuit Breakers and Switchgears	396,000,000
4300001063	Transmission--Benin North 330kV Substation and Benin North-Agbor-Asaba 132kv DC lines	1,440,000,000
4300001063	2 x 150 MVA 330/132/33KV Transformer Sub Station at Idofian in kwara	1,000,000,000
	Oshogbo -Ogbomosho 132 KV line 1 x 30/40/50 MVA 132/33 KV S/S at Ogbomosho, 1 No. 132 KV Bay extension at Oshogbo	750,000,000
4300001064	Transmission--Power Transformers, Protection Relays and Auxiliary Equipment	232,589,600
4300001065	Transmission--Live Line Materials and Insulators	278,000,000
4300001066	Transmission--Consultancy Services for On-going Transmission Projects	360,000,000
4300001073	Other Infrastructure--Lap tops, desk tops, upgrade of existing systems and purchase of Press equipment and camera.	84,357,000
4300001075	Other Infrastructure--Test and communication equipment for 27 Zonal offices with modern measuring instruments, etc.	114,660,000
	Transmission -Abakiliki-Ikom-Obodu 132KV DC line and S/S	396,000,000
	Transmission -New Haven -9th mile-Nsukka 132KV DC line (75km) & 1 x 30/40/50MVA 132/33KV substation at Nsukka	362,250,000
	Transmission -Ajokuta - Lokoja-Abuja 330KV DC line & 1 x 30/40/50MVA 132/33KV substation at Lokoja	391,500,000
	Transmission-Ajokuta-Ayangba 132kv line & Substation	450,000,000
	Transmission-Ughelli-Isoko 132kv Double Circuit line and 2x30MVA Substation	90,000,000
	Improvement of Power Supply-Orsu/Oru/Oru-East	400,000,000
	Reinforcement of Kano (Kombotso) 132/33kv substation by removing 1 x 30MVA 132/33kv mobitra and installing 1 x 60MVA 132/33kv transformer	99,000,000
	Construction of 132kv D/C line (20km) and 2 x 30MVA S/S at (Walambe) Kano	368,460,000
	Construction of 132kv D/C line (5km) and 2 x 30MVA S/S at (Sharada) Kano	367,290,000
	Installation of capacitor compensation for the improvement of voltage supply in Dan Agundi and Dakata 132/33kv substations	42,669,000
	Construction of new injection stations and completion of on-going distribution reinforcement projects	177,210,000
	Jethro Power Rehabilitation equipment and tools	370,000,000
	Trasmission - 132 KV SC line and 1 x 30 MVA Transformer at Daura	270,000,000
	Provision of 2 x 15 MVA 33/11 Kv Substation at Abonemma to connect incoming 33 KV Line	50,000,000
	Improvement of power supply to Daura	190,000,000
	Improvement of power supply to Katsina	200,000,000
	Improvement of power supply to Funtua/Malumfashi	100,000,000
	High Tension Abakiliki-afikpo 33KV line stoping at Ndibe Beach	191,250,000
	Aba- Umuahia 33KV express feeder	137,700,000
	Okigwe-Uga 33 KV line	45,900,000
	Awkunanaw 2 x 15MVA, 33/11 KV injection substation	250,796,800
	Ohambele 2 x 15MVA, 33/11 KV injection substation	250,796,800
	Oguata 2 x 15MVA, 33/11 KV injection substation	150,796,800
	Ohafia 2 x 15MVA, 33/11 KV injection substation	150,796,800
	Arochukwu 2 x 15MVA, 33/11 KV injection substation	150,796,800
	Construction of 70KM of 132KV line from Jos to Kafanchan/establishment of 1 x 30MVA, 33/11 KV substation at Kafanchan	1,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	*132/33KVA Transmitter serving Mangu, Pankshin, Kanke, Kanam L.G.A	256,000,000
	132/33KVA Jos-East	97,155,000
	132/33KVA - Bassa	97,155,000
	132/33KVA - Transmitters serving langtang, Shendam and quan Pan L.G.A	191,250,000
	Completion of ongoing Rural electrification Projects in Bokkos LGA- Manguna Taddai, Daggai, Garwaza Mile 7, Ndar Hilltop,,GSS Bokkos, Kuba B/Ladi ITC, Vet, Kwaras Dimishi; Mangu LGA- Larshak/Kokime, Kobrin I & II, Fwam/Tar-al, Rwampa/Kopii, Ampang-West; kanam LGA- Matolngyong, Manish, Bot,, Butura, Chikam, Unguwan Magama.	203,000,000
	ON-GOING NATIONAL RURAL ELECTRIFICATION PROGRAMME COMPLETED PROJECTS WITH COMMITMENT	
		22,249,405,204
	TOTAL ALLOCATION	564,254,763
ZONE 1	OGUN	
	SUB-TOTAL	42,813,529
1		2,888,987
2	Makum Omi	
3	Makum Omi Ext.	3,515,458
4	Tapala	650,000
5	Laloko	650,000
6	Akakan	650,000
7	Efon Adanri	4,934,012
8	Ijofin	4,488,180
9	Itasin	1,328,431
10	Oke Agonle	7,407,435
11	Aretedo	
12	Ita Igbe	
13	Igbeko	
14	Owo	816,860
15	Araromi	
16	Togunshilu	
17	Oke Makun	
18	Togewa	
19	Tekusile	5,127,458
20	Ibogun Complex	2,560,283
21	Olugbo/Bakene	1,449,498
22	Lemomu	2,252,667
	Ososun	
23	Balogun/ Abalabi	4,094,261
24	Sobande	
25	Ososun	
ZONE 1	ONDO	
	SUB-TOTAL	19,688,894
1	Akunu Ikare ITC	2,473,390
2	Okitipupa Farm Settlement	2,011,530
3	Iju Odo	
4	Fagbo	1,624,814
5	Itebukunmi	
6	Araromi Obu Ext. &	13,579,160
7	Ago Alaye	
ZONE 1	OSUN	
	SUB-TOTAL	8,947,751
1	Akoda ITC/TDN	3,771,515
2	Alajue ITC/TDN	
3	Ilobu TDN Ext.	

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
4	Omi Asoro	637,685
5	Apara	732,115
6	Jela	
7	Owode	
8	Asaba Asi	3,806,437
ZONE 1	OYO	
	SUB-TOTAL	78,331,628
1	Araromi TDN	408,723
2	Labo- Akanran ITC	
3	Akanran 2.5 MVA S/S	
4	Iresa Adu ITC/ TDN	
5	Gege ITC/ TDN	
6	Alalubosa	5,567,512
7	Ijio Complex	8,246,064
8	Afari ITC/ TDN	1,131,123
9	Orile Igbon	1,830,362
10	Akinyele, Akobo 2.5MVA	4,650,498
11	Akobo Ext. & Awaye Ext.	
12	Idi Oro Ext.	4,037,982
13	Orisunbare	2,917,826
14	Alaguntan ITC/ TDN	3,707,805
15	Oloko ITC/ TDN	
16	Eruwa	3,249,042
17	Lanle	
18	Ogboro TDN	1,896,261
19	Shaki Ogboro ITC.	2,435,659
20	Olo ITC	1,973,638
21	Olo TDN	4,058,657
22	Oleyo Ayegun, Alegongo,	4,580,865
23	Olosan & Moyede	
24	Tinuoye, Gbanda Igbooloyin	27,639,611
25	Apete Ext.	
26	Labode, Isaguna	
ZONE 2	ABIA	
	SUB-TOTAL	6,205,228
1	Ossa Ukwu	2,063,162
2	Ihechiowa	4,142,066
ZONE 2	ANAMBRA	
	SUB-TOTAL	11,734,554
1	Ojoto & Akabo	6,948,191
2	Nawfija	1,299,345
3	Ukwulu	3,487,018
ZONE 2	EBONYI	
	SUB-TOTAL	104,030,357
1	Ishiagu Tan	68,446,702
2	Ishiagu Itc	31,658,082
3	Effium	3,925,572
4	Ugbodo	
ZONE 2	ENUGU	
	SUB-TOTAL	11,634,566
1	Egede	375,878
2	Ogbede	7,646,087
3	Ekwegbe	2,126,644
4	Oyofe Oghe	1,485,957
ZONE 2	IMO	
	SUB-TOTAL	38,644,956
1	Iheme	953,994

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
2	Uzii	4,041,795
3	Owerre Akokwa	
4	Uruala	
5	Amaegbu-Umuoziri	4,343,864
6	Inyishi	
7	Amuzu	3,407,216
8	Obodo-Ahiara	1,225,228
9	Nnorie	1,441,640
10	Umuneke Ntu	8,665,982
11	Umuowa	14,565,237
ZONE 3	JIGAWA	
	SUB-TOTAL	8,552,851
1	Jangargar ITC/TDN	4,780,286
2	Yargaba	1,526,784
3	Ugwan Rim	2,245,781
ZONE 3	KANO	
	SUB-TOTAL	767,143
1	Dangora ITC & TDN	767,143
ZONE 3	KATSINA	
	SUB-TOTAL	1,977,060
1	Yardaje	1,977,060
2	Yashe	575,994
ZONE 3	SOKOTO	
	SUB-TOTAL	1,553,508
1	Goromyo	1,553,508
ZONE 3	ZAMFARA	
	SUB-TOTAL	10,050,263
1	Kaura Namoda - Moriki ITC	7,071,739
2	Mada TDN	1,170,076
3	Ruwan Dorawa	1,808,448
ZONE 4	ADAMAWA	
	SUB-TOTAL	6,904,173
1	Sugu	2,544,579
2	Parda	
3	Gurin	4,359,594
4	Filingo	
5	Maitari	
6	Wuro Kessum	
ZONE 4	BAUCHI	
	SUB-TOTAL	3,415,943
1	Bunja	3,415,943
ZONE 4	BORNO	
	SUB-TOTAL	108,906,438
1	Marama	
2	Shaffa Ext.	5,527,723
3	Shindiffu	
4	Hirzhi	
5	Azare	3,912,068
6	Kwaya Kusar	
7	Kwaya Bura	719,725
8	Biyel	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
9	Wandali	1,319,549
10	Mafa, Dikwa	
11	Ngala, Gamboru, Wulgo	13,221,726
12	Gajibo, Logomani	
13	Ajigin ITC/TDN	7,969,038
14	Damasak (Japanase Grant-in- aid) Couterpart Funding	76,236,609
ZONE 4	GOMBE	
	SUB-TOTAL	9,453,549
1	Zange	
2	Bappa Ibrahim	2,367,351
3	Kobuwas	
4	Bula	
5	Zongomari	7,086,199
6	Jamji	
ZONE 4	TARABA	
	SUB-TOTAL	6,649,703
1	Wukari - Ibi ITC 2.5MVA Pri. S/S	4,101,561
2	Takum ITCTDN & 1MVA/ 2.5MVA Primary S/S	2,548,142
ZONE 5	BENUE	
	SUB-TOTAL	14,834,384
1	Nagi	2,792,839
2	Anyin	10,145,255
3	Opa	
4	Aune	
5	Obena	1,896,290
6	Aukpa	
ZONE 5	KOGI	
	SUB-TOTAL	9,411,307
1	Ofante	2,175,170
2	Okpareke	1,497,020
3	Koton-karfe	5,341,068
4	Ajaokuta	398,049
ZONE 5	KWARA	
	SUB-TOTAL	5,436,812
1	Aboto-Oja	1,712,540
2	Ibudo-Idowu	
3	Adanla	3,724,272
ZONE 5	NASARAWA	
	SUB-TOTAL	18,421,834
1	Obi	11,786,033
2	Awe	
3	Keana Ext.	
4	Obi Junction	1,931,673
5	Agaza	
6	Awe	
7	Keana TDN	4,704,129
ZONE 6	AKWA - IBOM	
	SUB-TOTAL	12,519,668
1	Udesi Isong Inyang	983,339
2	Ididep	1,889,936
3	Afaha Offot	674,924
4	Okofita	2,826,385
5	Enughu	909,333

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
6	Okobo-Uya Oron	5,235,751
ZONE 6	DELTA	
	SUB-TOTAL	14,046,815
1	Ubulu Okiti ITC/TDN	2,174,189
2	Ubulu Okiti Pry S/S	
3	Ashama	1,306,346
4	Edherie I	916,866
5	Edherie II (Ikpude)	
6	Ewokpaka	
7	Ada	9,649,414
8	Ivori	
9	Ovorhokpkpor	
10	Okrama	
11	Ibedeni	
12	Okpawa	
ZONE 6	EDO	
	SUB-TOTAL	5,552,764
1	Ohordua	
2	Ewohinmi	1,792,579
3	Egoro	2,321,762
4	Urhonigbe	1,438,423
ZONE 6	RIVERS	
	SUB-TOTAL	3,769,085
1	Ogbo TDN	365,660
2	Ula-Apata TDN	491,374
3	Ahoadi-Odiemeranyi ITC	1,422,813
4	Odiemeranyi TDN	
5	Ekporo	1,489,238
	PROJECTS AT SUB-STATION LEVEL	
	TOTAL ALLOCATION	1,613,216,585
ZONE 1	EKITI	
	SUB-TOTAL	24,468,023
1	Omuo-Ekiti	16,087,802
2	Ipao	8,380,221
3	Irele Ekiti	
ZONE 1	LAGOS	
	SUB-TOTAL	123,632,629
1	Igbe Villages	16,136,331
2	Oreyo	14,613,784
3	Odongunyan	
4	Oke Ira Nla	18,413,767
5	Oke Moye	31,813,215
6	Ise	8,438,596
7	Okun Ise	
8	Igbo-Efon / Owu	9,215,478
9	Ija Gemu - Amikanle	25,001,458
ZONE 1	OGUN	
	SUB-TOTAL	177,147,245
1	Makun-Omi	3,538,987
2	Makun Omi Ext.	
3	Araromi	8,182,233
4	Orile Kenta	6,244,453
5	Ijako Orile	
6	Akiode	9,946,293
7	Idiaga	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
8	Olugbena	
9	Ajowa TDN	30,472,255
10	Abayomi TDN	
11	Agbure	37,841,511
12	Itebu Ayetumara	
13	Igbafo	
14	Ologbon/Igele	21,130,889
15	Olojumeta	
16	Lumiro	
17	Oniro	4,615,171
18	Ere	13,667,207
19	Itefe	16,613,207
20	Aiyetoro	
23	Magboro	18,924,411
24	Oki Igbode	5,970,630
25	Ebute Imobi	
26	Luwako	
27	Denurin	
28	Malara	
29	Kajola	
30	Tiranga	
	ZONE 1	
	ONDO	
	SUB-TOTAL	93,818,499
1	Igbotako/Pakifi	4,626,968
2	Erekiti	
3	Ijuoke	
4	Ajebandele	18,700,213
5	Aiyetoro	
6	Omotosho	
7	Irowa	
8	Kajola	4,514,609
9	Oniparaga	
10	Epe	
11	Ose Oba	5,696,707
12	Ijare	35,986,540
13	Agemo	
14	Ikota	
15	Idiroko	24,293,461
16	Ajagba	
17	Igbe	
	ZONE 1	
	OSUN	
	SUB-TOTAL	29,621,829
1	Akiriboto	14,104,182
2	Tankere	
3	Ikonifin	15,517,647
4	Ajagunlase	
	ZONE 1	
	OYO	
	SUB-TOTAL	55,431,664
1	Igbojaye	4,173,656
2	Baba Ode	
3	Komu	
4	Elese Erin ITC/TDN	6,012,204
5	Ajia ITC/TDN	
7	Ikoyi	20,335,399
8	Tewure	
9	Gbekuba	14,373,087
10	Ajagba	
13	Kishi Power Imp.	10,537,318
	ZONE 2	
	ABIA	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	SUB-TOTAL	33,752,163
1	Ariam Usaka	16,837,075
2	Ovom Ama Asaa	16,915,088
ZONE 2	ANAMBRA	
	SUB-TOTAL	120,995,973
1	Aguleri Ext.	27,587,209
2	Akili-Ogidi-Ogwu	26,497,881
3	Otuocha Ext.	5,631,239
4	Okpu Na Achalla	8,905,884
5	Awkuzu	18,078,044
6	Umuakashi	
7	Onneh	9,801,034
8	Agbudu	
9	Azigbo	14,036,959
10	Nri Ifc, Tdn & 2.5Mva S/S	10,457,724
ZONE 2	ENUGU	
	SUB-TOTAL	33,587,011
1	Affa	7,350,636
2	Obeagu	11,579,954
3	Ihe	4,092,715
4	Agbudu	
5	Udunedum	10,563,707
ZONE 2	IMO	
	SUB-TOTAL	83,110,987
1	Dikenafai	13,103,343
2	Nempi	8,967,029
3	Lorji	5,551,395
4	Ohekelem	5,051,048
5	Umuevu Onicha	14,688,459
6	Ihite Okwe	
7	Itu	9,672,529
8	Eziudo	
9	Ezeagbogu	
10	Ihite	4,995,831
11	Okpurulo Egbelu	
12	Umuokinika	21,081,354
ZONE 4	ADAMAWA	
	SUB-TOTAL	37,374,158
1	Ganda	17,658,511
2	Fota	8,340,876
3	Pariya	11,374,771
4	Wuro Bokki	
ZONE 4	BAUCHI	
	SUB-TOTAL	87,800,339
1	Wanka	
2	Dewu	8,908,234
3	Riban Garmu	
4	Dallaji, Tudun Wada	13,329,989
5	Kafin Larabawa - Gadiya	6,662,994
6	Nasarawa	15,833,309
7	Yelwa Duguri - Brim	11,151,873
8	Dambam - Zindiwa	12,614,574
9	Katuna	
10	Sabon Gari	
11	Dan	
12	Dagudi, Kuka, Kunva	9,245,367
13	Tudun Wus -Wand, Baraza & Durr	10,054,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
ZONE 4	BORNO	
	SUB-TOTAL	101,797,067
1	Durkwa/Tangranta	
2	Gajigana TDN	5,600,458
3	NNPC - Gajigana ITC	
4	Monguno-Baga ITC & 1.0MVA S/S	9,750,673
5	Baga TDN	5,066,787
6	Gajiram - Monguno ITC/2.5MVA .	8,922,921
7	Bilatun	
8	Yawi	
9	Tabra-Tsahuyam	
10	Nasarawa Ward	15,784,292
11	Kogu ward	
12	Girasa	
13	Biriyel	
14	Damasak	56,671,935
ZONE 4	GOMBE	
	SUB-TOTAL	178,469,545
1	Guruma	5,562,040
2	Tangalang, Todi and Tal	12,778,335
3	Gelengu/Swa, Gujuba & Kulum	10,324,121
4	Jauro Sarjo/Leggal	4,011,331
5	Sabogari Zambuk	
6	Tsando	6,249,191
7	Kunji, Wajari Pilam and Wajari Jodoma	24,072,569
8	Kurukpa, Kwali and Nono	19,492,061
9	Lambam	15,024,061
10	Horegari	
11	Jangargari	30,420,977
12	Kubugasi	
13	Garin Koshi	
14	Dubum	20,822,536
15	Gidim	
16	Diri	4,044,255
17	Tula Baule Hilltop	12,782,895
18	Kombani Isa/Birniwa, Yelwa Kuri	2,885,175
19	Kukawa & Danalti	10,000,000
ZONE 4	TARABA	
	SUB-TOTAL	39,126,261
1	Jen -Karim-Lamido -Lau TDN	29,664,101
2	Iware	9,462,160
ZONE 4	YOBE	
	SUB-TOTAL	11,106,407
1	Dumburin	11,106,407
2	Massaba	
ZONE 5	BENUE	
	SUB-TOTAL	16,378,247
1	Koti-Yough	16,378,247
ZONE 5	KOGI	
	SUB-TOTAL	28,240,970
1	Adogo-Unosi	5,336,888
2	Ekinrin-Adde	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
3	Onupi	3,619,973
4	Iluke	9,362,041
5	Okura-Olafia	
6	Ogodu	8,057,223
7	Ollah	1,864,845
ZONE 5	KWARA	
	SUB-TOTAL	143,012,849
1	Oyo	
2	Oroki	13,759,587
3	Okesho	
4	Feudangi	4,808,842
5	Ajumoni	
6	Ilumeje	4,124,367
7	Deseni	
8	Patigi 7.5MVA 33/11	8,101,940
9	Irapa	
10	Basayin	506,645
11	Ajgunle	
12	Owode Tappa I	15,038,916
13	Owode Tappa II	
14	Alla	
15	Eleshifunfun	
16	Gbosun	24,502,948
17	Irewolede	
18	Ajilete	18,316,568
19	Patigi 33/11 Inj.	53,853,036
ZONE 5	NASARAWA	
	SUB-TOTAL	32,316,581
1	Moroa	32,316,581
	SUB-TOTAL	12,316,581
ZONE 5	PLATEAU	
	SUB-TOTAL	71,923,884
1	Lur	2,444,377
2	Yanyam	
3	Kopal	
4	Keran	40,409,442
5	Mangun	
6	Kadunu	
7	Chanso	29,070,065
8	Gindiri	
ZONE 6	AKWA - IBOM	
	SUB-TOTAL	55,176,102
1	Ito	17,685,330
2	Achan	
3	Odoro	
4	Utu	
5	Nto Edino	
6	Ikoŋ Akpan Esan	4,359,395
7	Ikoŋ Ese II	
8	Oron Ext.	14,653,281
9	Udung Usatai	
10	Udung Okung	
11	Obot Akara	2,438,158
12	Aniakpo	8,974,081
13	Ikpe I	
14	Uba II	
15	Oku Iboku	7,065,857
ZONE 6	DELTA	

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	SUB-TOTAL	16,731,669
1	Iselegu	14,093,242
2	Ossissa	
3	Enhwe	2,638,427
ZONE 6	EDO	
	SUB-TOTAL	11,473,922
1	Uwessan	5,285,770
2	Ilobi-si	1,950,000
3	Urohi	4,238,152
ZONE 6	RIVERS	
	SUB-TOTAL	6,722,560
1	Ozuoha	1,532,703
2	Ochigba	5,189,858
PROJECTS AT STRINGING LEVEL (ABOVE 70% COMPLETION LEVEL)		
	TOTAL ALLOCATION	3,287,266,512
ZONE 1	EKITI	
	SUB-TOTAL	25,573,960
1	Omu	5,286,252
2	Ikole Ekiti Ext.	10,492,538
3	Power Improv. In Oye Ekiti	9,795,170
ZONE 1	LAGOS	
	SUB-TOTAL	13,313,486
1	Ije-Ododo	5,243,765
2	Oshoboja	8,069,721
3	Ajiwe	
ZONE 1	LAGOS	
	SUB-TOTAL	134,407,214
1	Rasusi/Oke Odo	12,410,704
2	Ifoki	
3	Imuwen	5,488,576
4	Irawo	
5	Eredo/Ipake & Extensions	6,960,119
6	Ifebu Manuwa	3,494,967
7	Idobilayo	
8	Oke-Ore, Imowo	14,925,047
9	Owode-Ketu & Ijana	
10	Ogbere Luwaji	7,098,675
11	Irogun	4,801,967
12	Ereji-Odosengolu	6,757,628
13	Tomoba	
14	Okenla	
15	Ilupeju	8,599,872
16	Aina Ebe	
17	Oluke	8,052,909
18	Layemi	
19	Sondi	
20	Oluwo Ifori	8,135,686
21	Ajgunle Owode	13,344,741
22	Ajayi Farm	
23	Akuti	
24	Ijoko Tutun	
25	Ejila	12,404,150
26	Falafonmu	13,672,349
27	Odosapo	
28	Loburo	
29	Kilanko	

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
30	Omu - Arigbawonwo	8,259,823
ZONE 1	ONDO	
	SUB-TOTAL	87,298,397
1	Laje	12,181,347
2	Obunkeko	
3	Lijoka	16,274,209
4	Lagbado	
5	Kusero	
6	Igbatoro	28,968,159
7	Supare Akowonjo	
8	Ipinlerere	2,896,647
9	Alamoye	5,673,814
10	Igbo Olodumare	10,443,794
11	Alade	10,860,427
12	Ifa isobo	
13	Onigbaja	
14	Igbodudu	
ZONE 1	OSUN	
	SUB-TOTAL	98,046,529
1	Bayo	6,778,919
2	Kajola	
3	Ago Isegun	
4	Ilawo	
5	Isotun	7,173,350
6	Asawo	
7	Ayeni	
8	Olorunfedo	
9	Oyan	5,865,541
10	Mowo Oba	13,338,322
11	Odeyinka	
12	Awala	
13	Obaagun	11,652,417
14	Balogun	13,081,120
15	Oja-Oosa	
16	Onikete	
17	Imuleke	18,214,639
18	Aponda	
19	Egbeda	
20	Idiseke	
21	Ifon	
22	Dagbolu Ext.	
23	Ijaregbe	21,942,220
24	Iragbiji	
25	Ilata	
26	Ibala	
27	Eesun	
28	Ijana	
29	Aiyegunle Egbedi	
ZONE 1	OYO	
	SUB-TOTAL	222,559,421
1	Akufo ITC/TDN	2,071,009
2	Asunara TDN	1,660,566
3	Ajanla	2,302,150
4	Aba Makinde	
5	Olose	
6	Aba Isale	
7	Ayede ITC/TDN	4,837,857
8	Olodan ITC/TDN	10,080,997
9	Ipo-Nrin	4,011,647
10	Odogbo	
11	Latula Maya	
12	Fatoye	8,151,932
13	Onire-Bara	10,511,046

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
ZONE 2	ENUGU	
	SUB-TOTAL	63,005,861
1	Umulokpa Tdn	4,166,172
2	Ndeabor Okpanku Itc	
3	Ezeama Olo	10,199,379
4	Amadim Olo	
5	Awlaw Tdn	5,924,306
6	Umuogo	5,330,781
7	Umuoka	11,929,150
8	Awlaw Itc	576,988
9	Umualor	9,920,939
10	Ogugu	14,958,147
11	Owelli	
12	Amagunze	4,476,862
ZONE 2	IMO	
	SUB-TOTAL	98,194,265
1	Ndianiche	6,718,467
2	Amaukwu Orodo	6,778,911
3	Ikenazizi	7,198,335
4	Aro-Ndizuogu	5,434,315
5	Ndiamazu Ikpaocha	7,300,061
6	Umuobom	9,614,905
7	Elelem	4,276,234
8	Akuma	10,145,170
9	Ebom	4,047,376
10	Ifeowutu	16,680,492
11	Ndiokoroji	
12	Mbutu-Mbaise	10,000,000
13	Umuhu-Ngorokpala	5,000,000
14	Eziama-Okpala	5,000,000
ZONE 3	JIGAWA	
	SUB-TOTAL	153,745,813
1	Rambazau, Yarda,Budinga	6,273,778
5	Medu - Danzomo ITC	12,484,301
6	Medu TDN	
7	Danzomo TDN	
8	Balarabe TDN	
9	Acilafiya TDN	7,462,098
10	Unguar-Mani TDN	
11	Kwanjamawa	1,862,693
12	Lufai	
13	Minjibir - Fagwalawa ITC Fagwalawa - K/Babba ITC-Kanya Babba TDN -Fagwalawa TDN	100,000,000
14	Hadejia-Baturiya	15,081,306
15	Baturiya TDN	
16	Jeke and Chai-chai	736,047
17	Ubba/Yalo	616,115
18	Jaryanta	9,229,475
ZONE 3	KADUNA	
	SUB-TOTAL	20,964,553
1	Dandamisa	10,959,284
2	Sabongari	
3	Daji	
4	Tanda	10,005,269
ZONE 3	KANO	
	SUB-TOTAL	63,211,066
1	Guruma	2,670,421
2	Danguguwa	5,034,336
3	Dangamu	

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
8	Sifti	2,441,734
9	Dandinshe	4,873,637
10	Kunchi ITC/TDN	10,608,046
11	Fajewa	5,301,629
12	Dambatta Rehabilitation	4,467,015
13	Panda - albasu	1,814,248
14	Mikiya	11,000,000
15	Farin Ruwa	15,000,000
ZONE 3	KATSINA	
	SUB-TOTAL	78,779,682
1	Gyaza	3,566,487
2	Dukke - Ungwan Chibauna	9,309,130
3	Sonkaya, Gallu	15,532,024
4	Gozaki	11,553,330
5	Tashar Fulani, Burdugau	38,818,710
ZONE 3	KEBBI	
	SUB-TOTAL	4,789,360
1	Allero	3,971,079
2	Augie	818,281
ZONE 3	SOKOTO	
	SUB-TOTAL	71,791,044
1	Silame	7,233,658
2	Tureta TDN	16,973,463
3	Tureta ITC	22,138,313
4	Kalmalo	621,227
5	Gundunga	24,824,383
ZONE 3	ZAMFARA	
	SUB-TOTAL	55,962,925
1	Anka	33,568,541
	Keita	22,394,384
ZONE 4	ADAMAWA	
	SUB-TOTAL	122,897,407
1	Ganye TDN Extension	6,288,784
2	Gella	5,866,170
3	Falu, Duburange, Mamsirumi	37,919,121
6	WuroRake	
7	Wuro Sarkin Yamma	
8	Wuro Yerima	
9	Wuro Bappa Yaya	
10	Dajami	12,823,332
11	Wuro Abbo	
12	Mayo Kalaye	
13	Gonglare	
14	Pakorgel	
15	Sugu	10,000,000
16	Ganye TDN rehab.	25,000,000
17	Fonta-Girei	25,000,000
ZONE 4	BAUCHI	
	SUB-TOTAL	77,450,645
1	Kufai	1,638,805
2	Tulai	
3	Golfada	3,172,268
4	Nahuta/Rahuta	11,728,931
5	Kurjili - Burra ITC	6,028,738
6	Shira Power Improvement	9,413,493
7	Zalau	3,273,273
8	Magama seyi	3,650,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
9	Zalau Magama Gari	15,000,000
10	Doho Zongoma Kyari, Zongoma Kurugu, Tongo, Jilehi	3,545,137
11	Badara/Baba	20,000,000
ZONE 4	BORNO	
	SUB-TOTAL	164,449,717
1	Kwajaffa - Garkida ITC Extension	3,868,038
2	Fikahel ITC	2,848,472
3	Buratai ITC/TDN	3,136,920
7	Mbulatawiwi Extension	6,100,733
5	Dikwa - New Marte ITC	719,485
6	Baderi	
7	Kirenowa - Baderi - Mgn	
8	Marte	15,986,645
9	Musene	
10	Njine	
11	Kwaya Bura Ext.	
12	Tilla	
13	Nwaram	
14	Hema Ext.	
15	Gwaski Ext.	16,685,715
16	Ngwa Ext.	
17	Guwal	
18	Telli	
19	Lassa Musa	13,471,095
20	Sabon Gari	
21	Mulakudika	9,785,820
22	Izga	4,397,891
23	Mandragrau	31,030,030
24	Miringa - Gunda ITC	16,963,087
25	Bulabulin Damboa	25,369,686
26	Gusi	
27	Usman Dala ward	
28	Mainahari	14,086,102
29	Milda/Peta	
ZONE 4	GOMBE	
	SUB-TOTAL	142,460,281
1	Bambam/Dadiya	
2	Jessu	6,137,656
3	Nyunwar	
4	Garin Galadinma	567,558
5	Tukulma	
6	Garko	
7	Sisibako	703,768
8	Maidugu	
9	Lembi	
10	Garin Babasale/Siratino	
11	Tudun Wada	
12	Sakararumbu	421,283
13	Kesuardo	
14	Kufa	
15	Kombani - Yaya	
16	Badawaire	329,066
17	Solok	
18	Garindigau	
19	Jabba	
20	Sabo Daji	
21	Papa	456,867
22	Sabogari Tijani	
23	Wara	
24	Kulani	3,148,879
25	Degri	
26	J. Sanjo, Filiya and Gwandu	8,065,260
27	Yarandua and Wade	15,136,647

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
28	Kargo	
29	Maishanu	2,864,522
30	Maiganga	
31	Dukkuyel	5,100,782
32	Kwarge	2,143,134
33	Mallam Inna	3,444,133
34	J. Sajo, Filiya Gwandum	22,902,909
35	Dasa Yankari	20,250,950
36	Maikaho, Kurjale	50,786,867
ZONE 4	TARABA	
	SUB-TOTAL	85,483,621
1	Mararaba Kunini - Lau ITC	2,226,544
2	Kona	2,797,779
3	Donga ITC/DN & 2.5MVA Pri. S/S	12,416,034
4	Mutum Biyu	9,309,666
5	Iware	5,229,367
6	Garin Mallum	4,604,591
7	Mayo Ranewo-Tau	9,149,938
8	Sunkani	5,124,988
9	Jen Tdn Extension -Lau Tdn Extension	9,624,715
10	Mutum Biyu-Gassol	25,000,000
ZONE 4	YOBE	
	SUB-TOTAL	180,993,212
1	Yusufari ITC/TDN	10,135,397
2	Chana ITC/TDN	22,601,225
3	Daya ITC/TDN	16,012,240
4	Simintfi ITC/TDN	16,012,240
5	Kukar-Gadu ITC/TDN	16,012,240
6	Dachai-Kazir	13,935,678
7	Kanamma	10,716,042
8	Kelluri	12,960,266
9	Mallamfi	
10	Dunbulwa	7,378,619
11	Gameri	15,076,422
12	Sashinge	15,076,422
13	Godowoli	15,076,422
14	Yunusari	10,000,000
ZONE 5	BENUE	
	SUB-TOTAL	112,231,661
1	Tse-Mker	1,417,298
2	Adikpo	8,753,896
3	Ameka	3,979,840
4	Ihugh	8,065,248
5	Okpoga	2,699,905
6	Abagaji	3,925,894
7	Ogwule Kaduna	3,340,458
8	Achia	3,527,858
9	Adikpo-Jato Aka	5,716,697
10	Agila	4,880,771
11	Oturkpo-Igumale ITC	7,628,094
12	Ikyogen	4,457,764
13	Obarike-Ito	7,216,350
14	Gbanyam, Amua	8,319,371
15	Tyeku, Andoor	
16	Ogwule-Kaduna ITC	10,667,072
17	Oju TDN	18,409,452
18	Ugbodomi-Oju ITC	9,225,693
ZONE 5	KOGI	
	SUB-TOTAL	91,224,250
1	Oguma	2,914,664

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2	Ilafin	
3	Odogbe	1,970,644
4	Ologba-Dekina ITC	13,252,559
5	Ofante Ext.	10,021,095
6	Onicha - Igo	12,369,833
7	Ijagbe - Amuro	
8	Osara	14,439,875
9	Ajobe	
10	Aku	
11	Odu-Ofomu	16,255,579
12	Agojeju	
13	Ojuwo-Enebechi ITC	20,000,000
ZONE 5	KWARA	
	SUB-TOTAL	47,280,173
1	Okolowo	
2	Odore	3,161,649
3	Egbejila	
4	Iponri	2,232,907
5	Shagbe	2,757,635
6	Ilupeju	1,814,230
7	Apodu	956,391
8	Bello-Ira	
9	Olomoda	
10	Shapati-Ile	10,322,772
11	Oriho	
12	Atori	
13	Okaka	3,159,455
14	Idofin-Odoase Ext.	2,073,296
15	Oloruntele	
16	Ganmu	
17	Obaloyan	
18	Wande	12,612,252
19	Magbon	
20	Atanda	
21	Kamanu	
22	Alayi	8,189,586
23	Pandoro	
ZONE 5	NASARAWA	
	SUB-TOTAL	12,578,750
1	Aku	
2	Aso-Pada	5,056,795
3	Gadabuke	
4	Tudu-Uku	
5	Lokogoma	7,521,955
6	Kurudu	
ZONE 5	NIGER	
	SUB-TOTAL	20,996,727
1	Ibba-Tyabo	2,760,949
2	Baro	3,279,643
3	Takpagi	
4	Kpambo	
5	Bakonbagi	14,956,135
6	Kpakogi	
7	Shifi	
ZONE 5	PLATEAU	
	SUB-TOTAL	23,200,510
1	Ba'ap	8,061,095
2	Fobur	9,326,587
3	Chigwang	
4	Kudedu	5,812,829

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
ZONE 5	F. C. T.	
	SUB-TOTAL	2,743,421
1	Orozo	2,743,421
ZONE 6	AKWA - IBOM	
	SUB-TOTAL	103,800,981
1	Ikot Essen-Iffe	4,040,157
2	Usung Eniong	6,725,530
3	Uda	
4	Ekauru Eshiet	2,363,710
5	Afia Nsit Atai	2,078,845
6	Mbokpu Eyo Ima	
7	Mbokpu Udo	6,188,050
8	Ikpe II (Ubodung)	
9	Ikot Okubo I	8,115,914
10	Ikot Okubo II	
11	Obot Akara II	4,565,692
12	Nto Edino II	
13	Ikot Etefia	9,725,279
14	Minya Nta	
15	Ubon	1,635,677
16	Esuk Inwang	2,741,373
17	Ikot Idemi/Afaha Offiong	
18	Eduaak/Ikot Okpon/Ikot Idem	
19	Ikot Obio Etan	2,914,481
20	Ikot Essien/Ikot Enewen	
21	Eyo Tong	
22	Eyo Abasi (Housing)	8,123,220
23	Uya Oron II	
24	Ikot Udo Mbang	4,749,857
25	Midim	6,127,515
26	Uruk Atta	
27	Ikot Udo Adia	
28	Ekim Ukana	6,163,123
29	Mkpa Eyop	
30	Nung Ikot and Ntak Ibesit	7,915,430
31	Mbiabong Edem Edif	5,857,434
32	Obotim	
33	Okossi (Atak-Oro)	5,103,840
34	Mbiabong Ikot Etim	3,218,937
35	Obio Itak	5,446,917
ZONE 6	CROSS - RIVER	
	SUB-TOTAL	621,509,071
1	Nssale	6,324,921
2	Obudu-Kanyang ITC	100,000,000
3	Buniya-Irruan ITC	
4	Irruan TDN & 2.5MVA	
5	Edik Idim	2,184,151
6	Ifo, Abini	15,000,000
7	Bansan, Edide, Obudu	40,000,000
8	Benedeghe Ekiem	40,000,000
9	Alifokpa TDN, Gabu TDN, Okuku-Gabu ITC	60,000,000
10	Egbe Mbube TDN Ekumtak-Egbe Mbube	50,000,000
11	ITC Egbe Mbube 2.5 MVA	100,000,000
12	Aningheje	50,000,000
13	Kayang-Bashua ITC	50,000,000
14	Igbodor	20,000,000
15	Kanyang I & II TDN Bashau 2.4 MVA	8,000,000
16	Ukpada, Eshan, Kpe/Ukpiriny	10,000,000
17	Ocha	30,000,000
18	Ikot Effiom	10,000,000
19	Idundu	10,000,000
20	Akansoko	10,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Edik Idiom	10,000,000
ZONE 6	DELTA	
	SUB-TOTAL	22,518,957
1	Egiegi	8,306,971
2	Olecha	
3	Emuoseye	
4	Asafo	
5	Ibusa Ext.	8,132,397
6	Ukala Okwute	6,079,590
7	Ukala Okponor	
ZONE 6	EDO	
	SUB-TOTAL	64,338,198
1	Ugbubezi	2,816,827
2	Eyaen	8,461,447
3	Ubierumu-Uwa	
4	Arokho	7,665,196
5	Ikhin	
6	Ewora	6,186,761
7	Idegun	
8	Ibhioba	
9	Eware	
10	Egeuno (Via Agbede)	7,207,967
11	Oghada	32,000,000
ZONE 6	RIVERS	
	SUB-TOTAL	60,461,661
1	Gwara	6,364,294
2	Ndoni	5,808,351
3	Afam Extension	
4	Obeama	
5	Azogu	
6	Obefe	
7	Okpontan	5,750,614
8	Umuosi	
9	Mgboji	
10	Obeakpu	
11	Uzuoma	
12	Mirinwaye	
13	Afam Ukwu	9,193,346
14	Afam Nta	
15	Okoloma	
16	Ayama-Ndoki	
17	Obunku	
18	Egberu TDN	11,480,892
19	Umuaturu ITC/TDN	
20	Igbodo	10,466,566
21	Rumuodogo	6,891,050
22	Egwi Etche-Okehi ITC	4,506,548
OUTSTANDING ON RURAL ELECTRIFICATION AWAITING DUE - PROCESS CERTIFICATION (CONSTRUCTION)		
	TOTAL ALLOCATION	1,044,946,486
1	Aminde & Uga - Benue	942,362
2	Supply of 2No. Compaq Computers.	952,000
3	Araromi - Obu (Ext) - Ondo	650,000
4	Ebiaji - Ebonyi	1,508,222
5	Aron - Ndizugo - Imo	2,648,876
6	Umuola, Obibi - Rivers	2,205,785
7	Nduhu Obokwe - Imo	300,232
8	Mbiagbong Ikot Etim - Akwa Ibom	2,458,218
9	Sayaya - Katsina	790,329
10	Restoration of Power Supply & Str. Lighting -Egbin Store	2,506,025
11	Obot Akasa - Akwa Ibom	650,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
12	Bush Clearing & Weeding RE Stores - Egbin Store	1,350,000
13	Ajawa, Atan - Oyo	3,288,820
14	Balkore - Sokoto	281,179
15	Takuntawa - Kano	325,000
16	Ilutifun, Ikoya & Abusoro - Ondo	1,931,256
17	Ginfi, Oluwo - Lagos	650,000
18	Ilie, Dagbolu - Osun	1,478,556
19	Affa - Enugu	778,162
20	Akili Ogidi, Ogwu - Anambra	1,874,206
21	Okura Olafia - Kogi	650,000
22	Iha & Agbudu - Enugu	1,923,098
23	Ilaje - Osun	693,537
24	Balare - Kano	2,342,058
25	Ikota, Ijare - Agamo - Ondo	2,455,919
26	Ituku - Enugu	288,003
27	Jere - Kaduna	14,935,179
28	Bangu - Gombe	580,012
29	Ologorun - Kwara	330,480
30	Rafin Guza - Kaduna	650,000
31	Ibesit Ekoi, Nto Edino & Ikot Enim - Akwa Ibom	1,170,000
32	Jere - Kaduna	650,000
33	Kuje Store - Abuja	16,000,082
34	Kuje Store - Abuja	2,743,282
35	Kwaya Bura Ext. Tilia, Nwaran Hema - Borno	2,204,013
36	Ioyofa - Ogbe -(Service Connection) - Enugu	650,000
37	Akwazi/ Umuakashi - Anambra	1,400,333
38	Ijelu, Ornu & Ewu - Ekiti	489,604
39	Koton Koro - Niger	6,218,176
40	K/Bobi Kasuwan Garba ITC/TDN - Niger	3,948,048
41	Kuje Store - Abuja	2,186,987
42	Kuje Store - Abuja	4,032,639
43	Supply & Installations of Computer, Peripherals	2,280,000
44	Olakwo - Imo	1,002,211
45	Kushekiri/ Tatbu/ Tsafa - Niger	18,355,132
46	Ihembosi & Ukpok - Anambra	1,207,604
47	Okoita - Akwa Ibom	3,600,694
48	Kalmalo - Sokoto	3,781,295
49	Egbe Mbube - Cross River	531,131
50	Bansan , Edide & Obudu - Cross River	12,469,652
51	Ikot Edok - Obio Ubium, Mbak Uno - Akwa Ibom	2,926,789
52	Azigbo, Oba Hospital Complex/ Ezele ETC - Anambra	843,829
53	Onneh & Agbudu - Anambra	3,195,496
54	Ntueke & Isiokpo - Imo	3,587,698
55	Osina, Umumaisiaku & Akpuru - Imo	1,371,626
56	Inen Abasi - Atai, Nnung Oku Ibiel - Akwa Ibom	3,981,885
57	Niyi & Onuaboh - Delta	10,929,104
58	Affa - Enugu	2,485,138
59	Agaza/Obi Junction - Nasarawa	650,000
60	Okitipupa F/S (Ext) Iju Odo & Fagbo - Ondo	2,249,446
61	Egeuno - Edo	6,359,741
62	Ndiowu - Anambra	5,601,474
63	Aidogodo & Ede - Okpoga - Benue	2,743,944
64	Bunja - Bauchi	1,423,635
65	Ikyoor - Benue	3,092,477
66	Zongomari Kurugu, Tongo, & Jillehi Ext. - Gombe	3,332,527
67	Oki -Igbode, Luwako, Denurin/ Malara, Kajola, Tiranga - Ogun	6,421,523
68	Ifo - Cross River	4,772,738
69	Gbekuba & Ajagba - Oyo	3,662,730
70	Idi Oro Ext. Oyo	2,450,048
71	Oke -Ira Nla - Lagos	4,128,035
72	Ubon - Akwa Ibom	4,515,476
73	Ikot Okoro - Akwa Ibom	3,288,569
74	Dandume - Katsina	787,500
75	Tsiga - Katsina	913,500
76	Uburu - Ebonyi	2,164,375
77	Jere - Kaduna	5,002,234
78	Dandi - Jigawa	4,575,697
79	Mgbowo - Enugu	5,163,879
80	Aseni/ Chikara - Kogi	1,613,472

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
81	Tula Baule Hilltop - Gombe	5,284,079
82	Alor Ext. & Umueje - Anambra	2,237,033
83	Ihugh - Benue	9,109,758
84	Amagunze - Enugu	4,528,451
85	Ilupeju - Itoki - Ogun	650,000
86	Asaga /Amangwu - Abia	320,090
87	Nawfija - Enugu	4,034,994
88	Edik Idim - Cross River	2,594,920
89	Etua - Delta	1,714,389
90	Sampou/Agbere/Odoni - Bayelsa	4,013,352
91	Eobanakhoro, Orogho, Obagie & Nokhua - Edo	1,420,134
92	Zarama - Bayelsa	4,504,547
93	Ihe & Agbudu - Enugu	4,153,992
94	Filingo, Maitari & Wuro Kessum - Adamawa	2,512,182
95	Okhuaihe - Edo	11,916,627
96	Izicha Edda - Ebonyi	4,240,575
97	Isiebu, Orji, Obiohuru & Okwe - Imo	5,668,159
98	Bolo - Rivers	2,833,167
99	Ewora/Idegun/ Ibhioba/ Eware - Edo	5,716,152
100	Ezinifite - Anambra	6,653,223
101	Nanka - Anambra	10,907,126
102	Akunu - Ikare (ITC) - Ondo	2,002,405
103	Ihite/ Egbelu - Imo	6,140,141
104	Eziowelle - Anambra	4,492,133
105	Apete, Labode, Ishaguna, Tinuoye Estate - Oyo	6,176,247
106	Ochigba - Rivers	1,479,440
107	Ochigba - Rivers	577,269
108	Igbotako - Ondo	650,000
109	Owere - Aba, Nkpuebule - Abia	642,636
110	Oso Ede - Ebonyi	2,431,890
111	Wuro Dole & Wuro Amsami - Adamawa	1,011,921
112	Banking Commission Japanese Grant	-
113	Urum & Awba - Ofemili - Anambra	3,099,764
114	Isu - Abia	21,757,084
115	Ndiowu Ext. - Anambra	10,976,258
116	Amaigbo & Isujaba - Imo	13,109,381
117	Zarama - Bayelsa	1,881,800
118	Gella 33kV ITC/ TDN - Adamawa	3,601,094
119	Yagbagi & Katsa - Kwara	1,751,352
120	Awe/ Keana 33kV ITC - Nasarawa	4,963,473
121	Damasak (Japanese Govt. Grant) - Borno	20,815,794
122	Substation Work Awe/ Keana - Nasarawa	2,249,608
123	Alagbagba & Okolomo - Ogun	3,796,175
124	Panda Kembu - Gombe	2,631,546
125	Amachi Nsulu - Abia	1,479,674
126	Umuowa Ibo No.1 - Imo	7,530,717
127	Uzea - Edo	15,931,713
128	Oke, Umuokpe & Orhua - Edo	4,113,655
129	Amaigbo & Isujaba - Imo	1,813,952
130	Ibiono Idoro Communities - Akwa Ibom	7,274,610
131	Edik Idim - Cross River	540,379
132	Magami - Zamfara	849,300
133	Ifekala & Aziama - Imo	1,383,298
134	Nung Ukim, Mbiabong & Ikot Mbon - Akwa Ibom	2,598,845
135	Igboukwu - Anambra	3,389,046
136	Ijagemu/ Amikanle ITC/TDN - Lagos	3,624,853
137	Shinkafi Isa ITC & Isa 2.5MVA - Sokoto	1,608,087
138	Kurfeji - Katsina	8,023,286
139	Gidan Gonar Tafarki - Katsina	8,947,593
140	Amazeze Ishiagu (Services Connection)- Ebonyi	650,000
141	Mbokpu Ima, Mbokpu Uko Akai - Akwa Ibom	2,586,149
142	Ndiowu Ext. - Anambra	2,432,335
143	Mbaakom - Jooji/ Tse - Mker - Benue	5,492,949
144	Kaa - Rivers	3,857,642
145	Iware, Adabale & Olubi - Oyo	1,494,908
146	Nkwere Ext. - Imo	181,380
147	Ezema Olo & Amandim Olo - Enugu	14,764,510
148	Donga ITC/TDN & 2.5MVA S/S Taraba	17,669,391
149	Rafin Guza - Kaduna	1,551,794

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
150	Dandume - Katsina	2,361,460
151	Tsiga - Kaduna	1,637,801
152	Araromi - Obu (Ext) Aiyede & Ago Alaye - Ondo	3,827,152
153	Ologba - Dekina ITC/ Ogbaloto TDN - Kogi	8,618,298
154	Ilupeju /Aina /Ebe - Ogun	1,067,124
155	Amagu Ishiagu - Ebonyi	650,000
156	Obinagu Isiagu - Ebonyi	650,000
157	Ovumte Ishiagu - Ebonyi	650,000
158	Mazara, Ung. Kanawa & Guibi - Kaduna	18,717,063
159	Baderi, Kirenowa, Marte, Musene & Njine - Borno	9,275,915
160	Amumara - Imo	1,381,295
161	Itu/ Ezagbogu /Eziudo - Imo	2,504,008
162	Ishiagu TDN - Ebonyi	5,834,524
163	Kishi Power Improvement - Oyo	4,715,235
164	Ise & Okun Ise - Lagos	1,831,301
165	Umuevo - Onicha/ Ihite - Okwe - Imo	3,491,853
166	Okpaga Adda - Enugu	1,120,941
167	Wuro Bokki & Pariya ITC/ TDN - Adamawa	4,218,892
168	Okoloke/ Okunran/ Isanlu - Esa - Kogi	4,317,518
169	Kabo - Niger	10,505,349
170	Amagunze - Enugu	5,657,151
171	Essan /Fazhi - Niger	3,847,595
172	Santali/ Audukenchi/ Egbsko/Gogatta - Niger	1,574,631
173	Dakpanchi - Yeffi - Niger	3,808,379
174	Dankama - Katsina	3,972,700
175	Oke -llala/ Ayekale/ Bolude/Fufuwari - Kwara	2,533,331
176	Umualor - Enugu	3,101,490
177	Damasak (Japanese Grant) - Borno	8,307,634
178	Olosan - Oyo	650,000
179	Bendeghe Ekim - Cross River	9,842,374
180	Amayi - Obilohia / Ulonna Farm - Abia	3,097,913
181	Oke - Ira Nla - Lagos	5,549,617
182	Amaibo/ Agbaja Eftiama/ Uguezi Abriba - Abia	1,160,078
183	Dan & Katuna - Bauchi	650,000
184	Alagbole - Ogun	2,894,253
185	Besse - Kebbi	10,893,829
186	Agbarire, Papa, Molafe, Ajagba, Gaga & Olodan - Osun	4,344,683
187	Ovungwu - Abia	1,315,994
188	Amuru/ Nkalunta - Abia	7,595,407
189	Tunga Giwa TDN - Kebbi	639,628
190	Irogun - Ogun	1,561,768
191	Abule Alfa, Oju Ota, Akere & Ijado - Ogun	806,984
192	Paiko & Imaba - Lagos	1,497,244
193	Afia Nsit Afa - Akwa Ibom	4,185,196
194	Dambam - Zindiwa - Bauchi	4,345,015
195	Ikole Ekiti (Ext) - Ekiti	8,122,783
196	Mayan, Togunsilu, Togewu - Ogun	650,000
197	Magboro - Ogun	650,000
198	Boshikirin - Zakawon ITC/TDN - Adamawa	9,093,395
199	Udaba & Eguaholor - Edo	9,711,371
200	Mgbowo - Enugu	2,336,048
201	Okobo - Uya Oron - Akwa Ibom	10,177,538
202	Ichi/ Ekwulobia/ Nkpolo Awkuzu Oba - Anambra	1,993,297
203	Alim Gora ITC/ TDN - Taraba	6,792,998
204	Araromi/Mayan, Togusilu, Oke - Makun, Togewu - Ogun	1,501,742
205	Araromi ITC & TDN - Oyo	1,277,798
206	Ihechiowa - Abia	2,288,360
207	Okeluse Ogbese - Ondo	1,863,689
208	Odugbo - Benue	4,831,903
209	Umuokirika - Imo	650,000
210	Emu & Okhuesan - Edo	1,599,019
211	Okon - Aku & Abia - Ohafia - Abia	3,863,202
212	Niyi & Onuaboh - Delta	11,840,855
213	Magaram/ Kalgwai - Jigawa	2,212,724
214	Ugbenu & Ugbene - Anambra	3,215,968
215	Ose - Oba - Ondo	650,000
216	Mada - Zamfara	1,170,076
217	Dikwa New Marte ITC - Borno	7,442,203
218	Teteba ITC/TDN - Yobe	1,620,986

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
219	Shira Power Improvement - Bauchi	9,360,014
220	Umuchu - Anambra	8,105,512
221	Dandamisa & Sabon Garin Daji - Kaduna	2,325,077
222	Okolor - Delta	775,373
223	Kujili - Burra ITC - Bauchi	4,279,177
224	Araromi - Obu (Ext), Aiyede & Ago - Alaye - Ondo	1,740,593
225	Ajoko - Oja, Mosunkare, Oke - Ore, & Ajegunle - Kwara	4,364,903
226	Igbo - Igbimo ITC/TDN - Oyo	2,339,597
227	Kabo - Niger	867,703
228	Tilli - Kebbi	650,000
229	Kudedu/ Chigwang - Plateau	618,224
230	Ung. Dabai - Kano	1,155,823
231	Ibochi - Kogi	544,721
232	Buratai ITC/TDN - Borno	3,231,832
233	Lajolo, Ita - Alade, Ila, Alasoro & Alabioko - Kwara	3,108,171
234	Azigbo, Oba Hospital Complex/ Ezele ETC - Anambra	650,000
235	Ayila, Olojumeta, Ologbon & Igele - Ogun	2,512,991
236	Odo Ora & Oketiri - Lagos	1,576,242
237	Ihe - Enugu	650,000
238	Ilunla Ogbo & Elemose - Ondo	1,554,215
239	Niyi & Onuaboh - Delta	1,449,498
240	Temidire - Ogun	5,057,101
241	Fofu, Mojo, Wasangari & Afotee - Oyo	15,435,509
242	Ajigin - Borno	650,000
243	Ibi - Taraba	650,000
244	Ibi Oro Ext. Oyo	1,897,782
245	Alagba/Akingbade, Windiran - Orokindo, Irepodun - Oyo	9,026,925
246	Orile -Igbon - Oyo	1,157,402
247	Esuk Inwang Ekeye - Akwa Ibom	2,268,859
248	Jela, Apaara & Owode - Osun	1,254,842
249	Garin Babasale, Siratio, Tudun wada, Sakarumbu - Gombe	1,247,815
250	Garin Galadima & Tukulma - Gombe	519,121
251	Garko, Sisibako, Maidugu & Lembi - Gombe	3,307,010
252	Jabba, Sabondaji, Pap, Sabogari, Tijani & Wara - Gombe	1,645,478
253	Kombani Yaya, Badawaire, Garindigan & Solok - Gombe	1,240,675
254	Afaha Offot - Akwa Ibom	344,788
255	Afaha Offot - Akwa Ibom	330,136
256	Ijaregbe, Iragbiji, Ifata, Ibalu, Ijana Eesun & Egbedi - Ogun	6,485,611
257	Imuleke, Apoonda, Idiseke, Dagbolu - Ogun	13,388,463
258	Eda - Ile - Ekiti	7,288,795
259	Afaha Obong - Akwa Ibom	17,295,840
260	Uzili - Imo	650,000
261	Sannisala - Oyo	8,201,002
262	Nasarawa - Bauchi	3,650,000
263	Garin Babale, Siratio, Tundun Wada Sakarumbu - Gombe	1,544,165
264	Garin Galadima & Tulkuma - Gombe	1,431,771
265	Garko, Sisibako, Maidugu & Lembi - Gombe	1,359,897
266	Jabba, Sabodaji, Papa, Sabogari Tijani & Wara - Gombe	1,641,089
267	Kombani - Yaya, Badawaire, Garindigan & Solok - Gombe	1,211,726
268	Maiduguri S/S, NNPC 33kV ITC - Borno	659,094
269	Alagba/Akingbade, Windiran - Orokindo, Irepodun - Oyo	1,549,074
270	Ndiuche - Imo	902,142
271	Araromi (ITC/TDN) - Oyo	2,949,807
272	Iwaji, O- Oyomokore & Ile - Ekiti	5,555,822
273	Teke Maifuloti-Sabon Birni- Sokoto	2,595,365
274	Isa-Teke Maifuloti- Sokoto	110,549
275	Karaji-Runjin-Zango Barebari & Hayin Danmani- Kaduna	7,103,762
276	Sabuwa - Nomi & Habin Girbobo- Jigawa	5,984,039
277	Marken Buki (Kore) & Duzau (Tayanpe)- Jigawa	4,336,246
278	Augie ITC- Kebbi	1,781,140
PAYMENT FOR THE SUPPLY OF OFF-SHORE MATERIALS FOR ON-GOING PROJECTS		
S/N	ITEM SUPPLIED/QUANTITY	
	TOTAL ALLOCATION	301,686,485
1	6' Stay Rods- 1,000Nos	2,240,000
2	6' Stay Rods- 370No.	967,800
3	500kVA 33/41.5kV Transformer- 4No.	4,440,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
4	11kV Steel X Arm - 1,000Nos	4,600,000
5	200kVA 33/0.415 Transformer- 20Nos.	14,000,000
6	200kVA 11/0.415 Transformer- 3Nos.	2,010,000
7	100mm2 ACSR Conductor- 313.60KM	59,584,760
8	11kV Ganged Iso.- 100 Sets	9,000,000
9	Disc. Insulator- 3,000Nos.	350,000
10	33kV & 11kV Stay Insulators.- 139,585 & 24,655	38,552,775
11	200kVA 33/0.415 Transformer- 39Nos.	27,300,000
12	70mm2 AAC- 164.07KM	15,586,650
13	300kVA 33/.415kV Transformer- 30No.	24,450,000
14	300kVA 33/.415kV Transformer- 5No.	4,075,000
15	300kVA 33/.415kV Transformer- 6No.	4,890,000
16	500kVA 33/.415kV Transformer- 2No.	2,220,000
17	300kVA 11/.415kV Transformer- 20No.	14,150,000
18	200kVA 33/0.415 Transformer- 1No.	700,000
19	11kV Ganged Iso.- 153 Sets	9,270,000
20	100mm2 ACSR Conductor- 22.05KM	4,189,500
21	Copper Earth Mat- 4,700Nos.	24,910,000
22	50mm2 Galv. Stay Wire- 330KM	25,080,000
23	70mm2 AAC- 96KM	9,120,000
CONSULTANCY PROJECT MANAGEMENT FEES FOR ON-GOING PROJECTS		
S/N	CONSULTANT/ZONE	
	TOTAL ALLOCATION	180,589,560
	Celmeng & Associates: SW (1)	22,571,378
	Darex Consult: SW(1)	14,026,334
	Duff-Hogu Nig. Ltd: SE(2)	9,202,935
	Agima Foundation Ltd.: SE(2)	18,641,595
	Rif Kamuru Nig. Ltd: NW(3)	14,441,280
	Murdik Nig. Ltd: NW(3)	10,077,335
	Y-Ahmed & Associates: NE(4)	15,553,218
	Endev Associates : NE(4)	14,327,287
	Coplan Associates: NC(5)	11,318,614
	ACI Consultants Nig.: NC(5)	26,781,386
	Amana Consortium: SS(6)	16,902,889
	Benbok Ltd: SS(6)	6,745,309
2005 RURAL ELECTRIFICATION CONSTITUENCY PROJECTS SLATED FOR AWARD		
	Projects	
	TOTAL ALLOCATION	14,496,444,812
	Opuala Ukwu- Abia	15,929,453
	Mbutuoma- Abia	22,131,799
	Akirika Uku- Abia	27,420,715
	Asa - Okpolor- Abia	18,631,156
	Nnentu - Abia	17,976,851
	Abia Ohafia- Abia	18,361,449
	Eluama Isuikwuata Secondary School - Iginyim- Abia	10,000,000
	Obom Umuahia North - Abia	31,000,000
	Ntalakwu -Oboro Ikwuano - Abia	24,000,000
	Ama Okwu -Akanu-Item bende - Abia	30,000,000
	Uratta-Asa Okpolor - Abia	23,053,361
	Abam-Arochukwu- Abia	30,000,000
	Kola Kem/Wuro Yanka- Adamawa	37,339,791
	Kentenbere Gondong- Adamawa	10,449,362
	Maiha - Agri- Adamawa	15,645,539
	Hambutudi- Adamawa	15,082,151
	Mujara - Dirbisi- Adamawa	38,844,946
	Mujara - Bahuli- Adamawa	23,366,613
	Betso- Adamawa	23,293,578
	Mura- Adamawa	19,485,362
	Wagga Mangoro-Liman Kara Chakawa- Adamawa	43,056,068
	Kopa, Kirchinga Wuro Gayyondi- Adamawa	29,421,761
	Moda -Mboror-Glumei-Garta-Sima-Kamale- Adamawa	35,555,350
	Muninga, Chikito, Filingo- Adamawa	39,124,358
	Kadarbu-Wuro Yolde- Malabu- Adamawa	49,161,529
	Dumne-Dirma, Hombo, Bindima, Bakka, Yanka- Adamawa	58,621,371

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Bwara, Roma-Adamawa	1,719,293
	Njoboliyo-Rugange-Adamawa	8,287,115
	Jebbi/Lambe-Denyel-Adamawa	9,707,627
	Tola-Adamawa	33,737,405
	Gamadio-Adamawa	32,541,126
	Jabbi Lamba- Boloko -Belel-Adamawa	15,000,000
	Ukot Ekpuk, Ikot Eduep-Akwa-Ibom	36,363,152
	Inem Nsai-Akwa-Ibom	20,589,378
	Ikot Ukpong Eren-Akwa-Ibom	12,702,194
	Afaha Obo, Ikot Akpa Idem-Akwa-Ibom	47,288,674
	Ikot - Ambii-Akwa-Ibom	6,383,962
	Ifu - Atan-Akwa-Ibom	11,529,031
	Mbak-Akwa-Ibom	7,609,536
	Afaha Obio Eno Clan-Akwa-Ibom	31,770,951
	Ikot Inyang & Ikot Andem-Akwa-Ibom	15,341,245
	Ifu Andem-Akwa-Ibom	7,029,693
	Ikot Udo Adia-Akwa-Ibom	16,473,548
	Ikot Nkang-Akwa-Ibom	7,301,495
	Ikot Inyang & Ndon Eyo-Akwa-Ibom	9,139,575
	Atai Otoro-Akwa-Ibom	14,315,228
	Edem Idem, Mbiokene-Akwa-Ibom	36,097,877
	Ikot Ewang-Akwa-Ibom	5,180,856
	Ikot Ibiok and Idung Imo - Eket-Akwa-Ibom	20,418,686
	Ikot Ibio Akpan-Akwa-Ibom	13,015,124
	Ekpenyong Atai 1 clan-Akwa-Ibom	29,456,932
	Ikot Odiong, Ikot Nya, Ikif Iwuk, Ikot Akpan, Ikot Obio, Ikot Ebre-Akwa-Ibom	40,323,016
	Obiakpok-Akwa-Ibom	16,992,781
	Nkwot -Akwa-Ibom	16,992,781
	Nkwaotikono-Akwa-Ibom	14,340,372
	Ebghi Anwa, Ifak Uyafi Zsie-Akwa-Ibom	29,797,227
	Ebghi Anwa, Oro Ewwema Okuiso-Akwa-Ibom	32,597,589
	Umueze Anam-Anambra	17,825,920
	Orona Efiti-Anambra	21,157,821
	Agu Awka-Anambra	16,167,412
	Umunya-Anambra	14,192,702
	Umuerum-Anambra	3,061,034
	Abacha-Anambra	8,356,053
	Ojoto-Anambra	43,157,210
	Agbana Offia Village-Anambra	11,828,678
	Agwu Awka-Anambra	16,167,312
	Ihiala-Anambra	53,850,366
	Amiyi Mputu/Amuzu-Anambra	24,258,667
	Ifete Community -Anambra	23,180,967
	Ezinifite -Anambra	51,734,092
	Ndike/Amaokpala -Anambra	58,304,635
	Batu-Bauchi	33,283,191
	Kurmi-Bauchi	17,315,431
	Badayeso Dagu-Bauchi	22,628,401
	Garin Jarmai-Bauchi	16,950,170
	Burra-Bauchi	55,610,889
	Burra-Kafin Lemu-Bauchi	30,000,000
	Warji- Tiyin Town-Bauchi	30,000,000
	Dalaji/Tudun Wada-Bauchi	22,778,155
	Kafin Romi, Alagarno-Bauchi	10,000,000
	Dunmun-Ruda - Yausa-Ruda - Bida-Bauchi	10,000,000
	Tashan Mai-Auo-Bauchi	24,356,383
	Kibori-Bauchi	13,632,350
	Bangire-Bauchi	15,204,051
	Gagidiba-Bauchi	8,409,806
	Sabon Sara-Bauchi	11,347,764
	Angwar, mallam Yola, H/Dada-Bauchi	13,964,082
	Luda-Bauchi	14,332,893
	Mbau-Bauchi	11,477,694
	Gurga, Gwardin-Bauchi	20,278,066
	Dabardak-Dot-Dumba-Bauchi	24,839,427
	Birim-Kunva-Bajama-Kumbala-Bullu-Kundak-Gigyara-Bauchi	79,250,000
	Sabon Kafi, Garin Babani, Mabai - MarMarji, Guda, Kamakun Gabas, Buzawa-Bauchi	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Gambar Lere- Bauchi	11,254,738
	Gombar Sabon Layi- Bauchi	8,621,198
	Gambar Zugum- Bauchi	11,031,655
	Soro-Ganjuwa- Bauchi	25,000,000
	Gajin Duguri- Bauchi	25,000,000
	Dan Dango/Gwallaga Village- Bauchi	15,000,000
	Oluasiri- Bayelsa	10,000,000
	Lalagbene, Ayamasa , Azagbene, Isampou, Orua, Akkedi, Ebeni, Elemebir, Bilabiri, Obrigbene, Amabolou.- Bayelsa	10,000,000
	Oweikorogha- Bayelsa	10,000,000
	Tomanyin- Benue	6,953,959
	Anvambe- Benue	16,325,881
	Orachii- Benue	16,413,834
	Zaki-Biam to Bossua- Benue	40,000,000
	Abeda - Dusa- Benue	40,000,000
	Tsehe -Ngobua- Benue	40,000,000
	Gboko-Abetse, Mbamter- Benue	15,882,889
	Ikyoba- Benue	13,685,395
	Ijegwu/Itakpa-Ito- Benue	2,118,375
	Ojaba- Benue	8,952,846
	Omlokpo - Eke- Benue	9,581,638
	Opialu- Benue	24,916,651
	Aume- Benue	46,337,904
	Mallam Maja- Borno	51,440,091
	Sandija- Borno	13,336,795
	Bolori II Township A- Borno	27,355,291
	Dala- Borno	7,581,998
	Dala Township- Borno	22,538,527
	Shuari- Borno	21,796,080
	Giwi-Uda- Borno	24,501,339
	Hyera- Borno	39,172,330
	Sugumdare- Borno	11,856,394
	Yau-Lawanti- Borno	11,467,852
	Abadam Town- Borno	22,645,572
	Bitfa- Borno	42,634,865
	Borkulak, Borgu and Kubo- Borno	44,496,528
	Magumeri, Gubio, Mobbar- Borno	10,000,000
	Masu, Mainari, Jortul, Amarmati- Borno	10,000,000
	Gamadadi - Borno	23,883,500
	Makama - Borno	11,681,777
	Biu Central Ward - Borno	6,563,587
	Ndizigugu- Borno	5,794,522
	Gura Ward- Borno	6,129,035
	Gugol Ward- Borno	9,134,606
	Tabra Fulani Ward- Borno	3,478,524
	Kidlindila ITC/TDN- Borno	15,000,000
	Ribadu TDN- Borno	5,000,000
	Sabon Gari TDN - Borno	11,000,000
	Edondon Town- Cross-River	14,582,226
	Ebighi Anwa, Itak Uyati Nsie- Cross-River	29,797,227
	Betukwel/Kutia- Cross-River	7,038,346
	Kakwagum Bawop- Cross-River	60,196,164
	Nta Nselle- Cross-River	35,857,105
	Kakwe-Eastern Boki- Cross-River	38,600,396
	Ebisa Eneya Clan- Cross-River	38,140,638
	Agoi-Ekpo- Cross-River	19,911,700
	Mbiri Ext/Fam Settlement- Delta	14,877,477
	Toru-Angiama-Agoloma- Delta	34,414,754
	Ukala- Delta	36,975,252
	Umuchime - Ogume- Delta	14,838,593
	Umuebu- Delta	4,309,144
	Starting from Irhodo Hospital to Ejera/Okuno to Osoguo Village 10 - 15 kms- Delta	22,850,704
	Erhuakpan- Delta	13,396,884
	Okobia- Delta	11,228,696
	Ohoro - Ojobo- Delta	10,000,000
	Ajamikarawa - Delta	9,190,783
	Amachi- Ebonyi	14,985,184
	Oso Edda (Idima)- Ebonyi	38,076,691

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Otam town- Ebonyi	44,950,780
	Abanwan - Afono- Edu - Urugbam - Pene - Egbor - Umolor- Ebonyi	10,000,000
	Ukawu- Ebonyi	56,425,854
	Ungwulangu- Ebonyi	41,528,144
	Okposi- Ebonyi	50,854,092
	Amagu & Amokwe Nkalaha- Ebonyi	11,182,156
	Obeagu Ext.	10,948,194
	Igue-Lubioba- Edo	20,089,586
	Udochi- Edo	36,251,087
	Ebelle-Ukhomediokha- Edo	22,193,767
	Ikwera/Ozalla- Edo	6,472,426
	Ohanmi- Edo	11,343,080
	Obagienevbose-Obayator- Edo	35,065,186
	Upkekegbor, Ewu-Udowo- Edo	10,541,686
	Ogbede- Edo	14,864,642
	Ugbogenui-Ofosu- Edo	22,260,668
	Temidire, Kajola & Odole- Ekiti	20,984,016
	Omu Odo- Ekiti	9,432,654
	Oresunbare & Itaji Ext. - Ekiti	22,548,012
	Iludun Exfe.- Ekiti	15,000,000
	Ipere- Ekiti	15,000,000
	Erinjirin- Ekiti	15,000,000
	Umana Ndiagu- Enugu	27,917,265
	Agba Umanu- Enugu	15,844,689
	Umana Ndiuno- Enugu	22,609,028
	Akpakwume/Nze Ext- Enugu	29,480,786
	Olo Ext- Enugu	22,126,919
	Umumba Ndiagu- Enugu	25,630,929
	Ako/Ogbeke- Enugu	20,591,178
	Neke Odenigbo ITC- Enugu	26,146,590
	Neke Odenigbo TDW- Enugu	31,000,975
	Ugwuomu-Emene- Enugu	19,445,174
	Mbu-Neke- Enugu	24,459,894
	Adani- Enugu	54,769,346
	Ungwundo-Aku/Udueme- Enugu	19,226,694
	Eha -Alumona -Opi-Uno - Enugu	80,931,596
	Obunebere Aja Town- Enugu	35,352,716
	Ozalla- Enugu	54,500,558
	Ebleagu Unana- Enugu	45,055,707
	Inyii II - Enugu	57,239,417
	Ushafa- F.C.T.	11,792,062
	Hina Rehab- Gombe	42,973,983
	Wuro macci I, II & III, Garin Abdullahi- Gombe	13,574,272
	Botso-Botso, Saruje- Gombe	10,951,598
	Pofi I & II, Goifade I & II, Libiti- Gombe	14,457,729
	Wuro ladde I & II, Danaje, Garin Birma- Gombe	14,354,663
	Garin Ruwa, Tsando Dandela- Gombe	17,261,344
	Kinafa, Gwani West- Gombe	14,134,955
	Garin Gubo, Murhu Uku, Jauru Shehu- Gombe	14,817,208
	Hayin Maido- Gombe	11,357,762
	Jagali- Gombe	4,284,262
	Garin Yabano Barri- Gombe	13,387,118
	Pata- Gombe	14,858,221
	Dangar Tera, Wuro Tale, Garin Sarki Arewa- Gombe	8,318,487
	Ardo Salatu-Jennawo- Gombe	3,708,865
	Woro Babba, Garin Seyo, Nabayi Yelwa- Gombe	24,494,872
	Burak, Shirang, Labarya- Gombe	30,722,245
	Kushi I & II, Lapandintai, Yabilo- Gombe	30,243,748
	Kwara I & II, Dangamari, Dwaja, Ruwa I & II- Gombe	9,057,260
	Kuka I & II, Damjigiri, Gwandale/Bebilo, Farin Kasa- Gombe	22,384,246
	Wuro Hajja, Wuro Abba Tasham Barkayel, Gulumman- Gombe	21,303,315
	Gagadu-Munda-Maiduguri- Gombe	29,843,669
	Wuro Bapparau, Gel-Tanni Gadi, Wuro Dano- Gombe	16,106,102
	Wuro Lago, Wuro A. Abdul- Gombe	9,786,760
	Wakalhi- Gombe	7,271,986
	S/kaura, Garin Dawa Wuro Poli, Lando, Mai-Nungi- Gombe	21,091,098
	Wuro Yaya Gari, Gamawa Zego I & II, Denga- Gombe	1,973,208

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Filin Jirgi, Kaltanga, Padaya, Wuro Bakki, Garin Mal. Yero- Gombe	19,057,990
	Tukulma Beto, Wuro kesa, G/Bakari Majidadi, Jalo, Modibbo Abba, Lembuyel- Gombe	14,362,159
	Deba Rahab.- Gombe	15,000,000
	Zambuk Rehab.- Gombe	15,000,000
	Kuri Rehab.- Gombe	15,000,000
	Akuwanta Ibi (Ndiakeme)- Imo	22,095,089
	Ndimoke- Imo	19,399,941
	Orsuihizeukwa- Imo	30,007,501
	Awo Idemili- Imo	24,002,051
	Okwu ududuOhafo- Imo	13,405,386
	Abukwa- Imo	19,545,788
	Urualla- Imo	31,770,840
	Ndichiaowerri -Umudioka- Imo	50,000,000
	Hannun Giwa- Jigawa	21,012,376
	Dankumbo & Muazu- Jigawa	14,721,774
	Danmadar- Jigawa	7,490,280
	Madaka- Jigawa	21,792,668
	Musari (Survey pending due to retrain Problem- Jigawa	9,520,327
	Buju- Jigawa	8,900,783
	Kwazalewa- Jigawa	6,925,107
	Zauman Gauray- Jigawa	6,723,047
	Gwarta- Jigawa	6,183,304
	Bandutsi- Jigawa	5,061,644
	Kale- Jigawa	16,368,534
	Gadawa- Jigawa	10,792,458
	Gwani- Jigawa	10,338,998
	Girbobo- Jigawa	10,000,000
	Ngwamatse- Jigawa	8,598,078
	Lelen Kudu- Jigawa	21,572,786
	Mudirin Gadi- Jigawa	10,000,000
	Garun Gudinya- Jigawa	10,000,000
	Batali- Jigawa	10,000,000
	Kyambo- Jigawa	10,000,000
	Kuzunzumi- Jigawa	10,000,000
	Kore- Jigawa	10,000,000
	Kalgo- Jigawa	10,000,000
	Muku- Jigawa	10,000,000
	Gagarawa- Jigawa	10,000,000
	Sugungu- Jigawa	10,000,000
	Zango-Kigudu-Zankwai-Chibobo- Kaduna	27,830,980
	Zangon-Tayjea- Kaduna	14,688,061
	Ungwan Wakili-Ungwan juju-Tagma- Kaduna	10,056,248
	Samaru-Ungwan Jaba- Kaduna	11,672,014
	Zaman Dabo-Doka-Zama Chawai- Kaduna	15,392,948
	Fadan Kamatan Kafom-Lenak-Tudun Wada- Kaduna	15,828,108
	Tsakiya-Ungwan Rana- Kaduna	17,760,344
	Ungwan Isa-Kurmin Jatau- Kaduna	11,217,655
	Jankasa-Kachere- Kaduna	9,214,728
	Jankasa-Hayin Jankasa- Kaduna	7,808,387
	Kwasoko, Richifa & Alhazawa- Kaduna	51,725,457
	Marwa- Kaduna	13,036,836
	Gimbiya Dinya- Kaduna	10,842,116
	Bakin Kogi- Kaduna	18,266,584
	Kukan Gida & Agban Gida- Kaduna	23,572,786
	Tsonje & Zunuruk- Kaduna	23,295,121
	Arewachin Bomo- Kaduna	7,794,971
	Katanga- Kaduna	6,118,825
	Bishine- Kaduna	12,684,292
	Sabon gida- Kaduna	5,387,599
	Katari- Kaduna	30,873,815
	Kintaru- Kaduna	2,799,349
	Ariko- Kaduna	9,981,998
	Jagindi Gari, Jagindi Tasha, Aguwan mai Lafiya, Kagom River - Kaduna	113,066,776
	Chukun village- Kaduna	10,000,000
	Dankande- Kaduna	5,216,516
	Kangimi- Kaduna	23,761,617

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Malali-Kaduna	2,745,240
	Marsa I & II-Kaduna	5,211,562
	Dokan Maijama'a-Kaduna	14,981,998
	Safi-Kadawa-Kano	13,689,037
	Waalawa-Kano	8,144,449
	Kabi/Ileesha-Kano	8,578,521
	Juben Kudu, Kwaba & Bugai-Kano	29,526,317
	Langel-Kano	26,881,041
	Dididi-Kano	6,458,237
	Sakaratsa-Kano	22,579,563
	Dan Isa-Kano	21,605,990
	Tamawa-Kano	9,593,675
	Bankamawa-Kano	12,277,292
	Aujara-Kano	10,033,256
	Kiri-Kano	20,304,203
	Gujungu-Kano	25,804,203
	Ballagaza & Timbau-Kano	28,132,280
	Binomi-Kano	11,481,707
	Yammadi-Kano	17,489,447
	Sarai Tanmawa-Kano	35,906,928
	Galinja-Kano	9,867,626
	Yanoko-Kano	16,903,397
	Tudun Kaya, Kwanyawa-Kano	6,708,434
	Sakama-Kano	26,210,945
	Tsauda-Kano	4,122,399
	Nasarawan Kofa -Kano	6,429,636
	Baguda -Kano	11,892,302
	Bauda -Kano	10,654,623
	Rano-Bamawa-Kano	16,442,026
	Kwajali-Kano	10,500,333
	Shakogi - Kokiya - Leni - Bakwami -Koya - Alajawa - Kundila-Kano	30,000,000
	Kiyawa - Badodo - Rimindako-Kano	20,000,000
	Kafin Dalawa -Kano	11,860,184
	Rigoji-Katsina	25,071,577
	Dantutire-Katsina	10,817,196
	Gora-Katsina	4,811,897
	Kanya-Katsina	9,746,601
	Ungwar Samari-Katsina	10,817,178
	Dutsen Kura-Katsina	13,987,597
	Gamzago-Katsina	22,197,641
	Tuge-Katsina	15,541,894
	Malamawa/Dankanjiba-Katsina	40,998,689
	Ruwan Sanyi-Katsina	31,320,822
	Tura-Katsina	12,443,627
	Dansarai-Katsina	23,651,097
	Ungwan Gambo & Ungwan Bangaje-Katsina	13,243,144
	Agagiwa-Katsina	4,840,281
	Makaurachi-Katsina	9,958,448
	Faski-Katsina	12,206,851
	Hui-Katsina	17,194,565
	Dargage-Katsina	8,098,288
	Dalaje-Jibawa-Katsina	28,340,600
	Tsagem-Katsina	15,658,560
	Magam-Katsina	28,347,094
	Danmarlle & Nasarawa-Katsina	9,454,598
	Sukuntuni-Katsina	12,723,894
	Ungwar Nabuka Bakori-Katsina	3,589,249
	Gatakawa-Katsina	12,573,086
	Zango-Kankara-Katsina	23,603,879
	Yar Malamai -Katsina	24,247,054
	Maigora-Katsina	27,093,042
	Kalabawa Inono-Jijo-Katsina	15,541,352
	Tuge-Katsina	16,647,104
	Danjaku-Katsina	14,989,045
	Tabani-Katsina	21,316,301
	Sabon Garin Bakuru-Katsina	9,467,918
	Abbatoir Rahamawa-Katsina	23,603,879
	Kukar Gesa-Katsina	6,681,956

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Mara Village- Katsina	17,287,328
	Illela- Katsina	16,731,700
	Maidabino- Katsina	24,760,693
	Karare- Katsina	23,356,235
	DanJanku- Katsina	14,664,045
	Babban Duhu- Katsina	14,785,507
	Tamawa- Katsina	14,654,341
	Kaware- Katsina	11,803,131
	Madobi- Katsina	17,772,468
	Dan Yashe- Katsina	12,942,258
	Kogari- Katsina	8,050,371
	Ringin Idi- Katsina	9,325,534
	Danmusa Rehab.- Katsina	15,000,000
	Tsauri Rehab.- Katsina	15,000,000
	Jibia Rehab- Katsina	15,000,000
	Jaski/Zammau- Kebbi	36,585,387
	Yarume- Kebbi	32,392,494
	Tadurga- Kebbi	22,258,108
	Danyaku - U/Dogo- Kebbi	21,012,376
	Dogon Dutse- Kebbi	8,636,907
	Karyo- Kebbi	12,812,863
	Tsola - Babanjori & Salwai- Kebbi	12,906,574
	Mutubane - Banga, Gangare Keta & Efene- Kebbi	43,845,272
	Garedi - Runtowu- Kebbi	10,313,736
	Besse- Kebbi	10,000,000
	Ugbamaka I & II- Kogi	17,284,271
	Igbo-Ero- Kogi	17,007,429
	Obagede- Kogi	29,295,508
	Sheria/Ayede- Kogi	24,983,529
	Osuku- Kogi	9,018,272
	Agbadu - Okofi - Effe- Odah - Adangere I & II- Kogi	32,822,422
	Ogbogbo - Obale, Idah-Unale, Onicha - Igo Vilege- Kogi	10,000,000
	Irepene, Aku- Kogi	10,000,000
	Ebiya- Kogi	10,000,000
	Adogo Unosi- Kogi	10,000,000
	Ajaokuta- Kogi	10,000,000
	Cheko/Ganagaji/Busa, Gboro Complex/Likpata/Pula, Gamanleji- Kwara	69,052,075
	Egbenema/Ajidi-Egbenema/Aji Yolo-Egbenema- Kwara	24,608,725
	Abache/Bela-Abache/Amaka-Abache- Kwara	12,697,883
	Ella, Edozhigi, Likofu Lagada- Kwara	10,000,000
	Ago Amuwo, Okomola, Onikoko- Lagos	17,759,856
	Afabayi, Omodisu, Ogundade Aburogun- Lagos	7,465,269
	Mosafejo- Lagos	10,736,273
	Sari Iganmu road, Obale Road, Badia Ijora Olye, Ijora, Ekunjimi road, Sari, Gaskia road, Badia- Lagos	10,000,000
	Esofin - Origele- Ojonrin- Itogbesa - Erekun- Lagos	12,318,651
	Irewe - Ibode - Orufe- Lagos	15,816,630
	Agonu - Igboja Kekere- Lagos	17,057,233
	Aro Baruwa- Lagos	8,583,625
	Idiori, Dongo- Lagos	17,314,417
	Igbogbo Sele- Lagos	16,910,849
	Anoji, Isale Igando- Lagos	16,831,311
	Williams Estate- Lagos	14,414,269
	Fatai- Lagos	12,850,564
	Ayetoro Ijede- Lagos	6,373,015
	Oke Gbodo- Lagos	8,666,659
	Igbe Meje- Lagos	7,501,462
	Ile Mere- Lagos	8,041,270
	Odokekere- Lagos	14,674,004
	Sabo - Awolowo Road (LTBC)- Lagos	8,659,115
	Lagos Island- Lagos	10,000,000
	Odeje Mbeki- Nasarawa	13,053,918
	Shako- Niger	30,183,751
	Kwaka- Niger	6,384,768
	Dogo-Kurmi- Niger	18,769,458
	Lefu- Niger	17,549,776
	Iku- Niger	23,369,007
	Ekosanagya/Sakpe/Gonagi- Niger	47,730,524

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Gazhe/Gbara/ndagbegi- Niger	34,580,275
	Tunga-Maje/Anaba/Libelle- Niger	32,485,615
	Tunga Kade/Tunga Kawo/Masamayu- Niger	23,268,214
	Nyikamgbe/Gboganu- Niger	16,077,373
	Gidan-Kwanu/Garatu- Niger	14,598,348
	Shabalegbo/Somazhiko/Jiyako Communities, Essan/Fashi, Etsu Audu/Egbe/Emigi/Eluwa- Niger	109,296,214
	Awuru- Niger	13,984,361
	Emifsadu- Niger	18,112,072
	Eruku- Ogun	6,871,062
	Adiyan, orodo- Ogun	22,028,888
	Ikereku- Ogun	19,212,895
	Abile Ojo- Ogun	10,339,262
	Osun Budepo Gbe Kailarua, Araromi-Dekanbi, Ogede engbe- Ogun	10,000,000
	Iyana Meta- Ogun	16,477,658
	Tibo & Felekan- Ogun	18,040,953
	Oguntedo, Arigbewonwa Adeloju, Aluko, Aladura Idoye, Arowosegbe, Idiaraba, Aigboji (Erinla Community I)- Ogun	12,014,583
	Alabata, Egbeda, Adao- Ogun	18,978,779
	Ogunneye, Atoba, Ogunti, Silahu- Ogun	17,800,000
	Isheri Township- Ogun	20,000,000
	Oluwa Ifori source ITC- Ogun	15,000,000
	Alapako- Oni Village- Ogun	2,500,000
	Olugbo -Oluga Village- Ogun	2,500,000
	Ode-Ijesha/Isan Onigbagbo/Aberiwagba Village, Kajola area- Ogun	5,428,532
	Kajola Ehinla- Ondo	19,818,473
	Ala Dada- Ondo	13,902,009
	Okodowo, Oloyin, Moweloro, Alapa, Abigi Sole, Olode Oyode, Amuleko & Egbeda Oko- Osun	29,809,436
	Balogun-Ikire ITC 7.5MVA ITC- Osun	8,254,183
	Fidiwo, Agora, Koje, Olupede, Ayegun, Odojin oosa- Osun	25,619,327
	Mopo Ayedun, Apomu, Idiagbon, Alebenin- Osun	17,823,988
	Arinkiki & Arosun- Osun	11,166,546
	Olubadan, Olowa, Eleyele- Osun	4,056,384
	Oniga- Osun	7,483,510
	Afinibiokin- Osun	7,909,411
	Eelesaun- Osun	20,549,675
	Alapata- Osun	13,000,000
	Ifamarun, Aagborogboro D4 of D6- Osun	15,522,324
	Ago Isegun, Ayeni, Iperindo, Kajola, Oko Ago Odogbo, Onigbogi, b) Muroko, Ila, Epe, Ijana, Oke Bode, Alonge, Asawo- Osun	10,000,000
	Oke- Osun Olomila/Muslim, Ilie Ifon Road, Owode, Oke-Awesin Scheme, Rin- Osun , Babwale junction, Alhaji Eyi-Owu, Ilobu- Osun	10,000,000
	Oke - Awesin Scheme Erin- Osun	10,000,000
	Esaoko- Osun	15,000,000
	Onikoko- Osun	15,000,000
	Arinkin- Osun	15,000,000
	Olowa- Osun	15,000,000
	Aiyetoro- Osun	15,000,000
	a. Idiayin, Onipanu, ogojo, Somoro, Igbo Aka, Ogunba, Iyaoju- Oyo	29,372,437
	Temidere, Babaoade, Iwofin- Oyo	18,236,652
	Jabata, Olusobo- Oyo	18,696,975
	Teffa Olode- Oyo	4,053,992
	Okin- Oyo	5,466,247
	Mehin- Oyo	4,396,635
	Idiosi- Oyo	3,420,282
	Ebila- Oyo	5,403,230
	Ajinti, Oloro- Oyo	15,034,486
	Onigbogi- Oyo	14,246,379
	Sooro- Oyo	3,843,068
	Otu- Oyo	20,556,876
	Olode Amosun- Oyo	12,574,620
	Alagbede Villege- Oyo	10,000,000
	Wasangari, Sanni Sala, Ekokan- Oyo	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Aserawo-Baale-Oba-Laege- Oyo	40,000,000
	Iwofin-Onsa-Babanifa-Orieran- Oyo	40,000,000
	Oguro-Eega-Otamokun- Oyo	30,000,000
	Dabwak- Plateau	13,325,058
	Zakim/Shere-Dabo/Dayong/Fezumum/Dubbi/Gwisti/Gwashi- Plateau	40,349,404
	Gwashi ii- Plateau	8,772,657
	Ncha, Sabon gari, Bungaha, Millet, Kombun, Langai, Jeneret, Kadunung- Plateau	30,000,000
	Shiwer- Plateau	21,725,061
	Nkpolu Oroworukwo Community Electrification upgrade Mile 3, Diobu, Port-Harcourt, - Rivers	107,662,555
	Afaba- Rivers	10,000,000
	Ikpoame 1 & 2, Wakama -Ama- Rivers	10,000,000
	Ogbakiri- Rivers	22,775,203
	Ubimini- Rivers	35,650,424
	Apani- Rivers	23,245,083
	Baa-Luebe Clan- Rivers	45,742,961
	Kaani Clan- Rivers	28,807,172
	Dema Abbey - Rivers	16,282,162
	Tsaki/Zammau- Sokoto	28,495,346
	Yarume- Sokoto	23,375,929
	Giniga- Sokoto	4,142,425
	Sabon Birni-Kware- Sokoto	15,662,504
	Kaura Mallam Garba- Sokoto	5,140,758
	Lahodu, Sisawa/Gidan Bango, Rar- Sokoto	10,000,000
	Sabongarin Dole- Sokoto	10,000,000
	Gatawa- Sokoto	10,000,000
	Gande Gaukai- Sokoto	19,199,942
	Kubodu and Jekamadu- Sokoto	61,729,369
	Gaji- Sokoto	8,824,493
	Gidan Fadama- Sokoto	6,697,617
	Mama Karama- Sokoto	6,452,900
	Gidan Masau- Sokoto	5,061,107
	Rumbuje, Asara, Asara Ward- Sokoto	10,000,000
	Tashar Shehu - Shaaban-Halunbawa-Majema- Sokoto	15,275,247
	Old Muri- Taraba	44,375,694
	Zailani- Taraba	29,393,221
	Gada Lasheke/Dila Pantisawa- Taraba	36,993,513
	Kachalla Sambe- Taraba	8,594,237
	Daka- Taraba	52,577,194
	Gassol- Taraba	39,247,488
	Donadda- Taraba	20,672,282
	Andami-Jukun-Bomanda-Kuka Kundi- Taraba	28,973,591
	Gayan- Taraba	23,811,674
	Hyunku, Banyo, Bye-Byi, Nwuhwam Gidan Idi- Taraba	51,840,006
	Takum-Kumbo ITC- Taraba	40,840,686
	Kumbo-Mararraba- Taraba	26,432,450
	Mutun Daya- Taraba	18,950,304
	Lahadin Zajjibirdi- Yobe	16,217,637
	Labara Fukurti- Yobe	18,956,902
	Sulumma I & II- Yobe	16,867,217
	Kakamderi- Yobe	14,461,838
	Balle- Yobe	15,188,591
	Ajiri, Garin Aduwa- Yobe	20,342,153
	Bayamari ITC/TDN- Yobe	45,260,638
	Kariyari- Yobe	16,725,120
	Kalgi- Yobe	17,439,102
	Yunusari ITC/TDN- Yobe	49,928,615
	Toshia- Yobe	13,943,990
	Bukarti- Yobe	20,718,840
	Mozogun- Yobe	19,869,289
	Futchimiram- Yobe	24,199,506
	Degaltura- Yobe	21,942,358
	Kalgin Mosoru, Lawau Burkarts, Maitari, Malumfi- Yobe	19,757,506
	Sugum- Yobe	32,933,766
	Karage/Dawayo- Yobe	20,070,648
	Chukuriwa, G/Kade, Zawayo- Yobe	28,961,122
	Dawasa- Yobe	19,275,851

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Jumma'a, Danchiwa- Yobe	2,909,879
	Chilariye -Danaski-Chalimno-Degubi- Yobe	40,819,813
	Gadaka-Mubi F.- Yobe	34,951,667
	Nzeizarma-Mashio- Yobe	30,169,351
	Gumsa ITC/TDN- Yobe	44,110,202
	Kanamma ITC- Yobe	48,893,490
	Baban Gida-Mafa- Yobe	85,628,749
	Kanoma- Zamfara	19,226,492
	Boko- Zamfara	13,899,873
	Wonaka- Zamfara	10,000,000
	Kwarin Ganuwa - Zamfara	23,675,035
	Danjibga- Zamfara	19,248,758
	Kuncin Kalgo- Zamfara	12,117,707
	Bilbis - Zamfara	25,614,181
	Gangara- Zamfara	14,174,856
		3,129,456,799
	ABIA STATE	
	Umunuechi Local Govt.- (Umudim, Umueda, Uhude, Obinolu, Obinolu amokwe, Uhuolugbo, Mbaezi, Unukpam Unuobasi, Unumeze, Unuogele, Umuruehihe, Umucha, Ugwuawuru, Umudi, Ubogho, Ameke, Amekpeke, Unulem, Ihie, Achara, Iomaro, Akua, Arolkpa, Umubiri, Eluama, amarioka, Eluama Orate, Uru, Ikenga Lekwesi), Arochukwu LGA:- (Alani Abam, Ndiokeke abam, Ndi Agwu, Ndi-Inye, Amaogbu, Ndiekete Amuri Abam, Odonyi abam, Ohaeke Abam, Ikun-Ikechiowa and Eleoba Ihechiowa), Bende LGA:- (Ugwueke, Ezeukwu, Onuhu, Ezechi Amoji-Imenyi, Itumbuzo) Isukwuato LGA (Otamkpa, Isunabo, Acha, Amachara, Umuerem, Umuebere, Nkuma, Nneunya, Ndiohio, Okayi, Ezere, Ozara, Igidi Inyim) and Ohafia LGA (Ndi-Oduma Ukwu, Ndi-Aku, Oboro, Ndi Ibe, Eziafo, Anwna)	102,000,000
	ANAMBRA STATE	
	Njikoka LG:- (Enugwu-Ukwu: Urekwo Adagbe abomimi, umuTULU Awobu, Ebe-Teghete, Urunnebo. Agbana: Uru-adagbe, Amane, Oyeagu, ofeozara. Nimo: Iruokofia, Egbengwu, Awato. Anaocha LG (Umudikioka, Eziaja. Adazi-ani: Ede Village by Okoke Obene Square. Agulu-Uzoigbo), Awaka North LG (Ugbene, oba Ofemmili, Ugbene, Amanuke), Awka South LG (Nise: Ara-Nise, Obeagu, egbeagu/Isiagu, Ezinato, Ntoko/Ndikpa), Idemili South LG (Ojoto, alor), Idemili North LG (Ogidi, Nkpor) Orumba South LG (Owerre Ezukala, Nkerchi, Ogbunka Umunze and Ufuma) and Dunukofia LG (Ukpo, Umunachi)	102,000,000
	AKWA IBOM STATE	833,000,000
	Ikot Ekwere-Ubium L.G.A., Ikot Ossom, Ndukpo Ise, Uyo Ifam, Ikot Otung, Ikot Mfon, Mbak Etoi and Ntan Ekere	382,500,000
	Afaha Obong Clan	51,000,000
	Ekpene Ukim	42,500,000
	Itok Ifon Ikono LGA (surveyed)	17,000,000
	Ikot Abasi L.G.: Enen Idem, Ufa Ewa, Iboru, Ediduo, Ikot Akpan villages	170,000,000
	Mkpat Enin L.G.A: Ikot Edeghe, Ikot Mkpeye, Ibekwe Akpan Nya, Ikot Umiang, Ikot Ebak	170,000,000
	BAUCHI STATE	
	Bauchi LGA:- Yamraf (Lauda)- Burum-Juwara, Dass LG:- Yamraf (Lauda)- Durr-Polchi (Bazali) completion of on going projects which stops at Durr, Kirfi Local Government:-Kirfi-beni--Shongo Village and Toro LG:- Zalau-Rishi-Tama/Tulu	132,000,000
	BAYELSA STATE	76,500,000
	Kainyanbiri and Polobou 45m each	76,500,000
	BENUE STATE	
	Okpokwu LGA	175,000,000
	Eke-Okpasu- Benue	20,000,000
	Ogodumu -Okpale- Benue	25,000,000
	Olaidu Ojigo- Benue	15,000,000
	Ikpogo (Efoyo) Iwewe-Eboya- Benue	25,000,000
	Orido-Ugbamaka- Benue	45,000,000
	Effium- Benue	15,000,000
	Otukpo LGA	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Igbeji/Allan-Benue	15,000,000
	Akwapa/Ejor-Benue	15,000,000
	BORNO STATE	
	Maiduguri Metro Council LG (Dala-Allamduri), Bama LG (Dipchari), Konduga LG(Aulari/Wanimiri, Jere LG(Kirbiri), Mafa LG (Ngowom), Biu LG (Gur Lawan and Garubula), Kala Balge (Daima, Ngala(Jokona) and Dikwa (Antul, abadam Town)	102,000,000
	EDO STATE	71,400,000
	Etsako West, East & Central Fed. Constituency: Anwain clan and Oghomiere Electricity Project 10m each	17,000,000
	Owan East/West Fed. Constituency: Uokha, Igue Electricity Project and Ake & Otuo Electricity Project 22m each	37,400,000
	Akoko-Edo Fed. Constituency: Ogbe, Onumu, Egbigere Electricity Project	17,000,000
	ENUGU STATE	55,250,000
	Akpugo Eze in Oji River L.G.A	55,250,000
	IMO STATE	313,500,000
	Oguata Town, Ohaji Town, Egbema Town, Ideato North, Ideato South, isu Town, Nkwere Town, Oforola Community in Owerri West L.G.A	195,500,000
	Orji -Isiebu and Obiohuru Okwe Electricity Project =N=40m each	68,000,000
	Okwaranaku-Nduhu - N30m, Umuhuokabia - N10m, Obinugwu - N10m	50,000,000
	KATSINA STATE	
	kankia Local Govt- Rimaye Maiádua Local Govt.- Daura-Jirdede Ingawa Local govt.- Inagwa, Koda Daunaka, Bareruwa Ruruma, Dan Asifa, Tunas and Baure Local Govt.- Baure-Yanmaulu	102,500,000
	KOGI STATE	
	Ajaokuta Local Government- Completion of Adogo/eganyi rural Electrification projects and Adavi and Okene Local Government:- Adavi/Okene and Environs and Adavi and Okene Local Government:- Adavi/Okene and Environs	102,000,000
	NASARAWA STATE	
	Andaha-Ancho-angwanZaria, Nasarawa Eggon-Kagbu-mada Station	258,500,000
	OGUN STATE	
	Ogun Central Senatorial District: Ewekoro, Odeda, Obafemi Owode, Ife-Seriki, Olormsogo,Olowopapa and Abeokuta North	195,500,000
	OSUN STATE	223,306,799
	Ila Orangun-Idi Odan, Ora Oke-Ila, Oshogbo-Elesun, Oruruwo-Ile Oke, Dagbolu and Environment, Igbae-Faji-Eko Ende, Oyan Ashi ashaba, Irun-Iresi	102,000,000
	Isokan L.G.A: Okodowo, Amuloko, Abigi Sule, Mowo Elero-Egbeda Oko	49,255,574
	Erewale L.G.A: Fidiwo Town	41,417,363
	Aayedade L.G.A: Aba Igbira (Odeomu)	10,365,751
	Ejigbo L.G.A: Ado Orioke Town	20,268,111
	YOBE STATE	187,000,000
	Completion of Nguru-Machina and surrounding towns to National Grid	102,000,000
	Bubaram-Bula in Potiskum L.G.A	85,000,000
	TARABA STATE	98,000,000
	Rural electrification in Ussa town in Ussa L.G.A of Taraba State	98,000,000
	RURAL ELECTRIFICATION (OTHER PROJECTS)	
	TOTAL ALLOACTION	761,000,000
	Usung Esuk - Odot Ediong- Cross River	20,000,000
	Afafanyi/Abeugu- Cross River	19,000,000
	Nyima- Cross River	8,000,000
	Nkim- Cross River	28,000,000
	Ububa-Iye-Ibiaragidi and Anyikang-Iye- Cross River	30,000,000
	Ogep/Agba- Cross River	7,000,000
	Kakwagom/Bawop- Cross River	19,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Alebo- Cross River	15,000,000
	Wanokam- Cross River	9,000,000
	Okpodon/Ezekwe- Cross River	10,000,000
	Wanihem- Cross River	7,000,000
	Ohuhu-Owo- Benue	28,000,000
	Egbewa and NTA Road- Ekiti	16,000,000
	Omosajana and Oke Osun Aba Ategbado- Ekiti	23,000,000
	Aba Aro and Kajola Oke-Irege, Irege and Emirin- Ekiti	23,000,000
	Okela- Ekiti	22,000,000
	Irera, Gaa Nomadic Isa Oye- Kwara	8,000,000
	Olupo, Ifishi and Gbole Ext.- Kwara	12,000,000
	Araromi Omuo Ext. Onirise Araromi, Itako Adegba, Surulere- Kogi	20,000,000
	Apole - Eda- Kogi	1,000,000
	Iro Ayeteju and odo Oko- Ondo	22,000,000
	Aba Joba and Temidire- Ondo	19,000,000
	Ajangara- Bauchi	4,000,000
	Jetai/Auyakari- Bauchi	5,000,000
	Gudu A & B- Bauchi	9,000,000
	Dorawari- Bauchi	10,000,000
	Belaku- Bauchi	10,000,000
	Chahcharam- Bauchi	4,000,000
	Busuri (On Potiskum - Azare Axis)- Bauchi	10,000,000
	Tudun Gambo - Yola Doka ITC- Bauchi	42,000,000
	Yola Doka TDN- Bauchi	6,000,000
	Baima - Dagun Dutse ITC- Bauchi	20,000,000
	Dagun Dutse TDN- Bauchi	5,000,000
	Esa - Oke - Esa Odo road (RE)- Bauchi	10,000,000
	Tashar Dauda - Kwatawa - Babangida, Rafin Kira and Kushigi in Kudan LGA- Kaduna	55,000,000
	Dankala - Hawan Maimashi - Gidan Aruwa and Kauyen - Maigari in Makarfi LGA- Kaduna	45,000,000
	Kamfanin Maude - Anguwar Dogo - Damaliki - Angwar Sako-Sabuwa at Boso in Kubau LGA- Kaduna	55,000,000
	Dufa, Kwakwaren Manu - Angwar Dan Sa'a - Kurmin Bawa and Hayin Sambo in Sabon Gari LGA- Kaduna	55,000,000
	Doka, Tudai, Ishemi and Lazuru in Lere Local Govt.	20,000,000
	Ifaki Ext. Eyenero, Aba Alagbadu, Aba Akinyemi- Kwara	10,000,000
	Ayetoro Ext.- Kwara	10,000,000
	Usi Ext.- Kwara	10,000,000
	Iloybo-- Kwara	
	Efon Ipole ITC- Kwara	
	Efon Alaye ITC Ext.- Kwara	
0430002	NATIONAL METALLURGICAL DEVELOPMENT CENTRE	
Classification No.	TOTAL ALLOCATION:	558,658,987
0430000100 0001	EXPENDITURE ITEMS	
0430000110 0010	Personnel Costs (Main)—General	303,455,458
0430000110 0011	Salaries and Wages—General	83,349,079
0430000120 0020	Basic Salary	-
0430000120 0021	Benefits and Allowances—General	220,106,379
0430000120 0022	Regular Allowances	
0430000120 0024	Non-Regular Allowances	
0430000200 0100	Social Contribution	
0430000200 0100	Overhead/Goods and Non-Personal Services—General	44,333,529
04300010182599	CAPITAL	210,870,000
0430600	Other Infrastructure--Various Projects at National Met. Development Centre	
	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY	
Classification No.	TOTAL ALLOCATION:	758,329,166
0430000100 0001	EXPENDITURE ITEMS	
0430000110 0010	Personnel Costs (Main)—General	356,825,198
0430000110 0011	Salaries and Wages—General	111,090,909
0430000120 0020	Basic Salary	
0430000120 0021	Benefits and Allowances—General	245,734,289
	Regular Allowances	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0430000120 0024	Regular Allowances	
0430000200 0100	Social Contribution	
	Overhead/Goods and Non-Personal Services—General	70,553,968
04300010182599	CAPITAL	330,950,000
	Other Infrastructure-National Steel Raw materials Project	
0430608		
	METALLURGICAL TRAINING INSTITUTE, ONITSHA	
Classification No.	TOTAL ALLOCATION:	256,485,117
0430000100 0001	EXPENDITURE ITEMS	
0430000110 0010	Personnel Costs (Main)—General	130,452,555
0430000110 0011	Salaries and Wages—General	54,621,561
0430000120 0020	Basic Salary	
0430000120 0021	Benefits and Allowances—General	75,830,994
0430000120 0022	Regular Allowances	
0430000120 0024	Non-Regular Allowances	
0430000200 0100	Social Contribution	
	Overhead/Goods and Non-Personal Services—General	36,032,562
	CAPITAL	90,000,000
	Other Infrastructure-Sundry Projects at Metallurgical Institute, Onitsha	
0430608		
	AJAKUTA STEEL COMPLEX	
Classification No.	TOTAL ALLOCATION:	272,946,795
0430000100 0001	EXPENDITURE ITEMS	
0430000110 0010	Personnel Costs (Main)—General	272,946,795
0430000110 0011	Salaries and Wages—General	126,396,036
0430000120 0020	Basic Salary	126,396,036
0430000120 0021	Benefits and Allowances—General	146,550,759
0430000120 0022	Regular Allowances	96,703,592
	Non-Regular Allowances	49,847,167
0430608		
	NATIONAL IRON ORE MINING ITAKPE	
Classification No.	TOTAL ALLOCATION:	96,621,376
0430000100 0001	EXPENDITURE ITEMS	
0430000110 0010	Personnel Costs (Main)—General	96,621,376
0430000110 0011	Salaries and Wages—General	45,865,659
0430000120 0020	Basic Salary	45,865,659
0430000120 0021	Benefits and Allowances—General	50,755,717
0430000120 0022	Regular Allowances	32,593,391
	Non-Regular Allowances	18,162,325
	Overhead/Goods and Non-Personal Services—General	
0430608		
	DELTA STEEL COMPANY	
Classification No.	TOTAL ALLOCATION:	189,906,071
0430000100 0001	EXPENDITURE ITEMS	
0430000110 0010	Personnel Costs (Main)—General	189,906,071
0430000110 0011	Salaries and Wages—General	90,865,635
0430000120 0020	Basic Salary	90,865,635
0430000120 0021	Benefits and Allowances—General	99,040,435
0430000120 0022	Regular Allowances	63,169,495
	Non-Regular Allowances	35,870,940
	Overhead/Goods and Non-Personal Services—General	
0430608		
	KATSINA STEEL ROLLING MILL	
Classification No.	TOTAL ALLOCATION:	41,893,166
0430000100 0001	EXPENDITURE ITEMS	
0430000110 0010	Personnel Costs (Main)—General	36,291,544
0430000110 0011	Salaries and Wages—General	17,701,183
0430000120 0020	Basic Salary	17,701,183
0430000120 0021	Benefits and Allowances—General	18,590,361
0430000120 0022	Regular Allowances	12,184,947
	Non-Regular Allowances	6,405,414
	Overhead/Goods and Non-Personal Services—General	5,601,622
0430608		

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	OSHOGBO ROLLING MILL	
Classification No.	TOTAL ALLOCATION:	48,072,676
0430000100 0001	EXPENDITURE ITEMS	
0430000110 0010	Personnel Costs (Main)—General	48,072,676
0430000110 0011	Salaries and Wages—General	22,918,919
0430000120 0020	Basic Salary	22,918,919
0430000120 0021	Benefits and Allowances—General	25,153,757
0430000120 0022	Regular Allowances	18,457,723
	Non-Regular Allowances	6,696,034
	Overhead/Goods and Non-Personal Services—General	
0430608		
	JOS STEEL ROLLING MILL	
Classification No.	TOTAL ALLOCATION:	33,315,821
0430000100 0001	EXPENDITURE ITEMS	
0430000110 0010	Personnel Costs (Main)—General	33,315,821
0430000110 0011	Salaries and Wages—General	19,056,017
0430000120 0020	Basic Salary	19,056,017
0430000120 0021	Benefits and Allowances—General	14,259,804
0430000120 0022	Regular Allowances	14,055,804
	Non-Regular Allowances	204,000
	Overhead/Goods and Non-Personal Services—General	
0430005		
	AFRICAN IRON AND STEEL ASSOCIATION	
Classification No.	TOTAL ALLOCATION:	51,538,106
0430000200 0100	EXPENDITURE ITEMS	
	Overhead/Goods and Non-Personal Services—General	51,538,106
	CAPITAL	200,000,000
	Nigeria Statutory Contribution to AISA	100,000,000
	Contribution to Secretariat Building Project	100,000,000
	Personnel Costs:	1,879,661,614
	Overhead Costs:	300,100,501
	Total Recurrent :	2,179,762,115
	Capital:	91,114,653,404
	Total Power & Steel:	93,294,415,519

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0440000	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	
Classification No.	TOTAL ALLOCATION:	823,151,399
04400000100 0001	EXPENDITURE ITEMS	
04400000110 0010	Personnel Costs (Main)—General	504,360,266
04400000110 0011	Salaries and Wages—General	72,207,945
04400000120 0020	Basic Salary	72,207,945
04400000120 0021	Benefits and Allowances—General	432,152,321
04400000120 0022	Regular Allowances	109,838,399
04400000120 0023	Non-Regular Allowances	40,000,000
	Social Contribution	17,313,922
	Counter Part funding and local operations for UNESCO Assisted Reform Project	255,000,000
0440000200 0100	Subvention to computer Professionals Registration Council of Nigeria	10,000,000
	Overhead/Goods and Non-Personal Services—General/Local Operations of the UNESCO Reform Project	148,791,133
	Travel & Transport—General	35,446,236
	Local Travel & Transport	20,934,193
	International Travels & Transport	14,512,043
	Utilities—General	6,467,097
	Electricity Charges	2,155,699
	Telephone Charges	4,311,398
	Materials & Supplies—General	21,690,214
	Office Materials & Supplies	12,778,494
	Library Books & Periodicals	1,866,774
	Computer Materials & Supplies	577,849
	Printing of Non-Security Documents	1,288,925
	Drugs & Medical Supplies	288,925
	Field Materials & Supplies	1,155,699
	Uniforms & Other Clothing	1,155,699
	Other Materials & Supplies	2,577,849
	Maintenance Services—General	7,512,043
	Maintenance of Motor Vehicle	3,467,097
	Maintenance of Office Furniture & Equipment	1,733,548
	Maintenance of Building - Residential	1,733,548
	Maintenance of Other Infrastructure	577,849
	Training—General	16,667,741
	Local Training	10,356,344
	International Training	3,155,699
	Other Services—General	1,577,849
	Cleaning & Fumigation Services	1,577,848
	Professional Services—General	4,233,549
	Engineering Services	4,233,549
	Financial—General	644,463
	Bank Charges	644,463
	Fuel & Lubricants—General	1,369,503
	Motor Vehicle Fuel Cost	1,109,471
	Generator Fuel Cost	260,032
	Other Expenses—General	8,414,290
	Refreshment & Meals	1,017,817
	Postages & Courier Services	173,355
	Welfare Packages	1,444,624
	Other Miscellaneous Expenses	5,778,494
	Loans & Advances—General	7,249,655
	Motor Vehicle Advances	1,155,699
	Refurbishing Loan	6,093,956
	Grants & Contributions—General	60,674,192
	Contributions to Local Organisations	2,889,247
	Contributions to Foreign Organisations	37,784,945
	Counterpart Funding	20,000,000
4400001001	CAPITAL	170,000,000
4400001002	Purchase of office equipment, furniture and sundry	52,050,000
4400001003	Facilities For in House Training of Staff	3,400,000
4400001004	Establishment and Enquiry of I.D Project	3,300,000
4400001005	Purchase of 20 Nos. File Cabinet and 5 Nos. of shelves 31%	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
4400001006	Establishment of Science and Tech Data Bank and Computation of FMST.	40,000,000
4400001007	Preventive Health Care/Operation: Coordination and Promotion of RandD	2,000,000
4400001008	Nationally Coordinated Project on System.	2,700,000
4400001009	Establishment of invtro fertilization (IVF) Research.	1,000,000
4400001010	HIV/AIDS Control Campaign	1,000,000
4400001011	Consultative Forum on the development, Adoption and Integration of Traditional natural medicine in Health system	2,000,000
4400001012	Monitoring of Science and Tech. Capital projects.	5,000,000
4400001013	Coordination of Bilateral Relations with other Countries	5,000,000
4400001014	Coordination, Monitoring and Evaluation of RandD Activities in the Private and Public research Institutes in Nigeria.	4,000,000
4400001015	Coordination and Monitoring the upgrading of six Traditional Technologies for rural Industries.	3,000,000
4400001016	Coordination and Monitoring and Evaluation of RandD activities on the integrated Urban Solid Waste Management Technology	2,510,000
4400001017	Science, Engineering and Tech. (SET) Summit/National Workshops on SandT Policies.	3,910,000
4400001018	National Science and Technology wk. (NASTECH).	3,900,000
4400001019	Popularization and Promotion of Science and Tech Research Programmes and Documentary of the Success staories of SandT in Nigeria	3,900,000
4400001020	Inventory for the Development of a database on Sustainable Development Projects in Nigeria.	4,400,000
4400001021	Meetings of the National Committee on Sustainability Science.	2,000,000
4400001022	Inventory in the six agro-ecology zones involving Universities, Agricultural Research Institutes in the Integrated Pest Management.	2,800,000
4400001023	Meetings of the National Committee on Bioresouces Research and Development.	1,500,000
4400001024	Co-ordination of D-8 Energy Programmes	3,075,000
4400001025	Co-ordination and Moniforing of RandD activities in Industrial and Energy based research institutes.	3,075,000
4400001026	Coordination of Nigeria's verification process in respect of the Comprehensive Nuclear Test Ban Treaty (CTBT)	3,075,000
4400001027	Integrated Capacity Building.	2,805,000
4400001028	Establishment of FMST Library	700,000
	National Science and Tech., Arcade, Abuja.	3,900,000
0440634		
	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE	
Classification No.	TOTAL ALLOCATION:	490,329,263
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	148,668,909
0440000110 0011	Salaries and Wages—General	71,920,839
0440000120 0020	Basic Salary	71,920,839
0440000120 0021	Benefits and Allowances—General	76,748,070
0440000120 0022	Regular Allowances	34,504,694
0440000120 0024	Non-Regular Allowances	21,395,570
0440000200 0100	Social Contribution	20,847,806
0440000200 0200	Overhead/Goods and Non-Personal Services—General	41,660,354
0440000200 0201	CAPITAL	300,000,000
0440000200 0202	Research and Development Programme	25,000,000
0440000200 0203	Popularization/Mass production of NBRRl Innovative Technologies	20,000,000
0440000200 0204	Design and Construction of rural Farm Access Road Using Labour/Light Equipment Supported Technology in Edo, Benue Adamawa and Pleateau State.	20,000,000
	Development of Permanent	35,000,000
	Upgrading of Laboratory & Equipments	50,000,000
0440635	Purchase of Office Equipment & Furnishing	150,000,000
	PROJECT DEVELOPMENT INSTITUTE	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	TOTAL ALLOCATION:	431,350,701
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	279,350,701
0440000110 0011	Salaries and Wages—General	132,880,945
0440000120 0020	Basic Salary	132,880,945
0440000120 0021	Benefits and Allowances—General	146,469,756
0440000120 0022	Regular Allowances	93,078,442
0440000120 0024	Non-Regular Allowances	25,154,113
0440000200 0100	Social Contribution	28,237,201
0440000200 0200	Overhead/Goods and Non-Personal Services—General	42,000,000
0440000200 0201	CAPITAL	110,000,000
0440000200 0202	Electrification of permanent site	15,000,000
0440000200 0203	Replacement of obsolete machines BASIC Workshop	33,000,000
0440000200 0204	Rehabilitation of Property at 6, Aria Rd, GRA Enugu (Rehab of Existing Assets)	8,000,000
	Rehabilitation of Chemical Lab. (Rehab of existing asset)	4,000,000
	Construction of Admin Block Building	50,000,000
0440636		
	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY	
Classification No.	TOTAL ALLOCATION:	337,845,604
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	191,713,981
0440000110 0011	Salaries and Wages—General	78,089,824
0440000120 0020	Basic Salary	78,089,824
0440000120 0021	Benefits and Allowances—General	113,624,157
0440000120 0022	Regular Allowances	55,209,650
0440000120 0024	Non-Regular Allowances	37,770,419
0440000200 0100	Social Contribution	20,644,088
0440000200 0200	Overhead/Goods and Non-Personal Services—General	36,131,623
0440000200 0201	CAPITAL	110,000,000
0440000200 0202	Research and Development of Industrial Chemicals, leather and Biotech., Petrochemicals and Polymers and Environ Pollution Control in chemical Industries.	20,000,000
0440000200 0203	Establishment of Pilot plants	10,000,000
0440000200 0204	Rehabilitation of existing capital assets	10,000,000
0440000200 0205	Purchase of Office Furniture and Equipment	5,000,000
	Completion of Pilot plants Phase 1	15,000,000
	Neem Plant Project	50,000,000
0440637		
	NIGERIA INSTITUTE TRYPANOSOMIASIS RESEARCH	
Classification No.	TOTAL ALLOCATION:	391,057,341
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	224,057,341
0440000110 0011	Salaries and Wages—General	98,598,859
0440000120 0020	Basic Salary	98,598,859
0440000120 0021	Benefits and Allowances—General	125,458,482
0440000120 0022	Regular Allowances	70,000,000
0440000120 0024	Non-Regular Allowances	20,000,000
0440000200 0100	Social Contribution	35,458,482
0440000200 0200	Overhead/Goods and Non-Personal Services—General	45,000,000
0440000200 0201	CAPITAL	122,000,000
0440000200 0202	Refurbishment and Rehabilitation of existing capital asset in Kaduna, Vom and Gboko	30,000,000
0440000200 0203	Computerization of NITR Research Projects	2,000,000
0440000200 0204	Staff Clinic at Kaduna	10,000,000
0440000200 0205	Pathology of Human Sleeping Sickness, Animal Trypanosomiasis and River Blindness.	3,000,000
0440000200 0206	Rearing of Tsetse and Blackflies in the Lab for Biochemical and Physiological Studies.	2,000,000
0440000200 0207	Epidemiology of Trypanosomiasis in cattle, Sheep, Goats, Camels and Pigs, Including the distribution of drug resistance strains of	5,000,000
0440000200 0208	Research Studies on the vector biology of Tsetse flies and black flies and their transmission potentials in different ecology zones of Nigeria.	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0440000200 0209	Biochemistry and Molecular Biology of Onchocerca worms and trypanosomes of humans, cattle, sheep, goats, pigs and camels.	2,000,000
	Chemotherapy and Chemoprophylaxis of trypanocides and filaricide in human and animals	4,000,000
	PATTEC	60,000,000
0440007		
	NIGERIAN INSTITUTE OF SCIENCE LABORATORY TECHNOLOGY	
Classification No.	TOTAL ALLOCATION:	83,633,802
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	30,659,442
0440000110 0011	Salaries and Wages—General	13,437,867
0440000120 0020	Basic Salary	13,437,867
0440000120 0021	Benefits and Allowances—General	17,221,575
0440000120 0022	Regular Allowances	9,455,099
0440000120 0024	Non-Regular Allowances	4,072,031
0440000200 0100	Social Contribution	3,694,445
0440000200 0200	Overhead/Goods and Non-Personal Services—General	21,524,360
0440000200 0201	CAPITAL	31,450,000
0440000200 0202	Development of Nigerian Institute of Science Laboratory Technology Permanent HQ and Research Laboratory Centre in Abuja.	25,500,000
0440000200 0203	Secretary Utility Vehicle	4,250,000
	Computers	1,700,000
0440624		
	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY	
Classification No.	TOTAL ALLOCATION:	87,826,222
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	30,576,222
0440000110 0011	Salaries and Wages—General	15,048,387
0440000120 0020	Basic Salary	15,048,387
0440000120 0021	Benefits and Allowances—General	15,527,835
0440000120 0022	Regular Allowances	8,807,419
0440000120 0024	Non-Regular Allowances	4,857,105
0440000200 0100	Social Contribution	1,863,311
0440000200 0200	Overhead/Goods and Non-Personal Services—General	24,000,000
0440000200 0201	CAPITAL	33,250,000
0440000200 0202	Plant Genetic Resources Conservation and Maintenance of Seed and Field Gene bank	12,750,000
0440000200 0203	Application of Plant and Animal Tissue Culture for Agricultural Development.	13,500,000
0440000200 0204	National Committee on Registration of Crop varieties, , Livestock Breeds and Fisheries.	3,000,000
	Genetic Resources Utilization and Development for Food and Agriculture	4,000,000
0440600		
	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION	
Classification No.	TOTAL ALLOCATION:	282,518,484
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	106,518,484
0440000110 0011	Salaries and Wages—General	48,915,967
0440000120 0020	Basic Salary	48,915,967
0440000120 0021	Benefits and Allowances—General	57,602,517
0440000120 0022	Regular Allowances	35,311,497
0440000120 0024	Non-Regular Allowances	9,967,901
0440000200 0100	Social Contribution	12,323,119
	Overhead/Goods and Non-Personal Services—General	48,000,000
	Training Workshop on Intellectual Property Rights and Patents on Indigenous knowledges Science and Technology/Insurance	41,000,000
0440000200 0201	CAPITAL	87,000,000
0440000200 0202	Promotion for essential oil for technology	8,000,000
0440000200 0203	Brown sugar technology in 20 states of the Federation	59,000,000
0440000200 0204	Preparation of compendium of R and D result / Invention	4,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Completion of Approved four (4) zonal offices in Kano, Kaduna, Jos and Nnewi	16,000,000
0440639	FEDERAL INSTITUTE FOR INDUSTRIAL RESEARCH, OSHODI	
Classification No.	TOTAL ALLOCATION:	635,700,469
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	274,644,360
0440000110 0011	Salaries and Wages—General	125,493,629
0440000120 0020	Basic Salary	125,493,629
0440000120 0021	Benefits and Allowances—General	149,150,731
0440000120 0022	Regular Allowances	84,812,812
0440000120 0024	Non-Regular Allowances	33,249,617
0440000200 0100	Social Contribution	31,088,302
0440000200 0200	Overhead/Goods and Non-Personal Services—General	61,056,109
0440000200 0201	CAPITAL	300,000,000
0440000200 0202	Rehabilitation Infrastructural facility	100,000,000
0440000200 0203	Replacement of obsolete equipment	100,000,000
0440000200 0204	Completion of multi-purpose Pilot plants and trainees residence	10,000,000
0440000200 0205	Development of cassava products food and industrial uses including relevant processing equipment for product.	50,000,000
0440000200 0206	food products.	25,000,000
	Acquisition of Library and other information requirement	15,000,000
0440610	TECHNOLOGY BUSINESS INCUBATOR CENTRE ABA	
Classification No.	TOTAL ALLOCATION:	19,077,691
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	14,254,824
0440000110 0011	Salaries and Wages—General	6,737,051
0440000120 0020	Basic Salary	6,737,051
0440000120 0021	Benefits and Allowances—General	7,517,773
0440000120 0022	Regular Allowances	4,552,972
0440000120 0024	Non-Regular Allowances	1,296,573
0440000200 0100	Social Contribution	1,668,228
	Overhead/Goods and Non-Personal Services—General	2,822,867
	CAPITAL	2,000,000
	Development SME's	2,000,000
0440609	TECHNOLOGY BUSINESS INCUBATOR CENTRE AGEGE	
Classification No.	TOTAL ALLOCATION:	21,585,781
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	14,585,781
0440000110 0011	Salaries and Wages—General	6,859,274
0440000120 0020	Basic Salary	6,859,274
0440000120 0021	Benefits and Allowances—General	7,726,507
0440000120 0022	Regular Allowances	4,767,672
0440000120 0024	Non-Regular Allowances	1,235,300
0440000200 0100	Social Contribution	1,723,535
	Overhead/Goods and Non-Personal Services—General	5,000,000
	CAPITAL	2,000,000
	Development SME's	2,000,000
0440611	TECHNOLOGY BUSINESS INCUBATOR CENTRE KANO	
Classification No.	TOTAL ALLOCATION:	18,406,007
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	14,406,007
0440000110 0011	Salaries and Wages—General	6,304,460
0440000120 0020	Basic Salary	6,304,460
0440000120 0021	Benefits and Allowances—General	8,101,547
0440000120 0022	Regular Allowances	4,503,839
0440000120 0024	Non-Regular Allowances	2,258,010
0440000200 0100	Social Contribution	1,339,698
	Overhead/Goods and Non-Personal Services—General	2,000,000
	CAPITAL	2,000,000
	Development SME's	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0440643		
	FEDERAL COLLEGE OF CHEMICAL and LEATHER TECHNOLOGY ZARIA	
Classification No.	TOTAL ALLOCATION:	291,872,960
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	134,872,960
0440000110 0011	Salaries and Wages—General	50,089,824
0440000120 0020	Basic Salary	50,089,824
0440000120 0021	Benefits and Allowances—General	84,783,136
0440000120 0022	Regular Allowances	34,891,568
0440000120 0024	Non-Regular Allowances	34,891,568
0440000200 0100	Social Contribution	15,000,000
0440000200 0200	Overhead/Goods and Non-Personal Services—General	47,000,000
0440000200 0201	CAPITAL	110,000,000
0440000200 0202	Rehabilitation of Access Road and Drainages	1,500,000
0440000200 0203	Purchase of laboratory equipment	5,000,000
0440000200 0204	Rehabilitation of Existing building	2,000,000
0440000200 0205	Purchase of furniture and equipment	1,500,000
	Construction of two storey building	100,000,000
0440601		
	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	
Classification No.	TOTAL ALLOCATION:	749,961,219
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	114,666,221
0440000110 0011	Salaries and Wages—General	70,097,428
0440000120 0020	Basic Salary	70,097,428
0440000120 0021	Benefits and Allowances—General	44,568,793
0440000120 0022	Regular Allowances	26,375,752
0440000120 0023	Non-Regular Allowances	6,903,702
0440000120 0024	Foreign Service Allowances	
0440000200 0100	Social Contribution	11,289,339
	Overhead/Goods and Non-Personal Services—General/ Insurance	77,544,998
	Special Grant for capacity Building in the utilisation of developed Technologies	34,000,000
0440000200 0200	Total Overhead	111,544,998
0440000200 0201	CAPITAL	523,750,000
0440000200 0202	Implementation of National Policy on SMEs	17,000,000
0440000200 0203	Infrastructural Development (AWKA)	
0440000200 0204	Development of Permanent sites KANO	
0440000200 0205	Development of the infrastructure plants and equipment of EMDI (AKURE)	
	Construction of foundry/forge shops for production of component and spare part (AKURE)	
0440000200 0206	Establishment of Solar Panels Through Joint Venture	200,000,000
0440000200 0207	Design and construction of manufacturing centre (AKURE)	
0440000200 0208	Physical Development of NEDDEC NNEWI Phase I (Machine Shop) (NNEWI)	
0440000200 0209	Acquisition and Development of new technologies	17,750,000
0440000200 0210	Establishment of Centre Engineering Design and Simulation facility	42,000,000
	Establishment of CAD/CAM at 4 Centres	90,000,000
0440000200 0211	Casava/Yam floor SME projects	75,000,000
0440000200 0212	Development of infrastructure at power equipment and machinery development centre (PEMADEC) Perm. Site	
	Rehabilitation of NASENI HQ	34,000,000
0440000200 0213	Insurance of Hardwares and Equipments	48,000,000
	Construction of Centre's permanent site phase II staff offices, SERC, SOKOTO	
0440016		
	POWER EQUIPMENT AND MACHINE DEVELOPMENT CENTRE	
Classification No.	TOTAL ALLOCATION:	349,387,682
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	47,998,550
0440000110 0011	Salaries and Wages—General	25,592,970
0440000120 0020	Basic Salary	25,592,970

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0440000120 0021	Benefits and Allowances—General	22,405,580
0440000120 0022	Regular Allowances	10,134,559
0440000120 0024	Non-Regular Allowances	7,134,559
0440000200 0100	Social Contribution	5,136,462
	Overhead/Goods and Non-Personal Services—General	58,889,132
	CAPITAL	242,500,000
	Development of infrastructure	200,000,000
	Balance in purchase of Machine tools	8,500,000
	Renovation of Permanent Site	34,000,000
0440000		
	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, ENUGU	
Classification No.	TOTAL ALLOCATION:	282,550,000
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	120,000,000
0440000110 0011	Salaries and Wages—General	60,324,664
0440000120 0020	Basic Salary	60,324,664
0440000120 0021	Benefits and Allowances—General	59,675,336
0440000120 0022	Regular Allowances	38,970,431
0440000120 0024	Non-Regular Allowances	9,534,945
0440000200 0100	Social Contribution	11,169,960
	Overhead/Goods and Non-Personal Services—General/Insurance	70,000,000
0440000200 0201	CAPITAL	92,550,000
	Bulk purchase of sundry items	29,500,000
	Seed money for the commercialisation of products	20,000,000
	Completion of Admin block	25,050,000
	Upgrading of Foundry	18,000,000
0440640		
	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, MINNA	
Classification No.	TOTAL ALLOCATION:	191,862,208
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	88,467,507
0440000110 0011	Salaries and Wages—General	28,431,047
0440000120 0020	Basic Salary	28,431,047
0440000120 0021	Benefits and Allowances—General	60,036,460
0440000120 0022	Regular Allowances	18,834,428
0440000120 0024	Non-Regular Allowances	298,000
0440000200 0100	Social Contribution	40,904,032
	Overhead/Goods and Non-Personal Services—General/Insurance	45,394,701
0440000200 0201	CAPITAL	58,000,000
0440000200 0202	Machinery Installation	32,500,000
	Administrative Block	25,500,000
0440625		
	CENTRE FOR ADAPTATION OF TECHNOLOGY	
Classification No.	TOTAL ALLOCATION:	146,472,903
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	53,288,881
0440000110 0011	Salaries and Wages—General	23,070,123
0440000120 0020	Basic Salary	23,070,123
0440000120 0021	Benefits and Allowances—General	30,218,758
0440000120 0022	Regular Allowances	16,535,407
0440000120 0024	Non-Regular Allowances	11,376,339
0440000200 0100	Social Contribution	2,307,012
	Overhead/Goods and Non-Personal Services—General	40,684,022
	CAPITAL	52,500,000
	Infrastructures Development of Permanent Site	52,500,000
0440641		
	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE	
Classification No.	TOTAL ALLOCATION:	77,825,954
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	19,684,036
0440000110 0011	Salaries and Wages—General	10,189,258
0440000120 0020	Basic Salary	10,189,258
0440000120 0021	Benefits and Allowances—General	9,494,778

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0440000120 0022	Regular Allowances	6,778,355
0440000120 0024	Non-Regular Allowances	551,206
0440000200 0100	Social Contribution	2,165,217
	Overhead/Goods and Non-Personal Services—General	15,641,918
	CAPITAL	42,500,000
	Development of Permanent Site	42,500,000
0440602		
	SHEDA SCIENCE AND TECHNOLOGY COMPLEX	
Classification No.	TOTAL ALLOCATION:	348,935,576
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	88,935,576
0440000110 0011	Salaries and Wages—General	36,059,667
0440000120 0020	Basic Salary	36,059,667
0440000120 0021	Benefits and Allowances—General	52,875,909
0440000120 0022	Regular Allowances	29,791,384
0440000120 0024	Non-Regular Allowances	12,334,963
0440000200 0100	Social Contribution	10,749,562
0440000200 0200	Overhead/Goods and Non-Personal Services—General	60,000,000
0440000200 0201	CAPITAL	200,000,000
0440000200 0202	Nuclear Technology Centre	-
0440000200 0203	Completion of Gamma irradiation plants	100,000,000
	National Advance Laboratories	100,000,000
0440022		
	NATIONAL CENTRE FOR REMOTE SENSING	
Classification No.	TOTAL ALLOCATION:	278,219,822
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	45,740,622
0440000110 0011	Salaries and Wages—General	19,942,422
0440000120 0020	Basic Salary	19,942,422
0440000120 0021	Benefits and Allowances—General	25,798,200
0440000120 0022	Regular Allowances	21,004,332
0440000120 0023	Non-Regular Allowances	3,298,186
0440000200 0100	Social Contribution	1,495,682
0440000200 0200	Overhead/Goods and Non-Personal Services—General	55,479,200
0440000200 0201	CAPITAL	177,000,000
0440000200 0202	Infrastructure Development of NCRS Headquarters (Permanent site) Jos.	40,000,000
	Capacity Building/Workshop/Seminars and Establishment of Research Library.	30,000,000
0440000200 0203	TERASAN 1.5 L. band LEO System	30,000,000
0440000200 0204	Risk Assessment and Hazard modelling using RS/GIS	6,000,000
0440000200 0205	Development of RS/GIS predictive modelling Desertification early warning	6,000,000
	Mapping and monitoring of Gully erosion in South Eastern Nigeria	5,000,000
	Acquisition of full specialized PCI Geomatical Software.	20,000,000
	Furnishing of NCRS Headquarters (Permanent Site)	40,000,000
0440626		
	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE-IFE	
Classification No.	TOTAL ALLOCATION:	140,628,965
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	33,666,387
0440000110 0011	Salaries and Wages—General	15,689,880
0440000120 0020	Basic Salary	15,689,880
0440000120 0021	Benefits and Allowances—General	17,976,507
0440000120 0022	Regular Allowances	9,794,133
0440000120 0023	Non-Regular Allowances	4,632,010
0440000200 0100	Social Contribution	3,550,364
0440000200 0200	Overhead/Goods and Non-Personal Services—General	38,962,578
0440000200 0201	CAPITAL	68,000,000
0440000200 0202	Equipping and furnishing of Library and documentation Unit	12,750,000
0440000200 0203	Purchase of Office Equipment and Furniture	15,000,000
0440000200 0204	Fencing of office premises	5,000,000
	Purchase of Vehicle	5,000,000
	Research and Development Grant	30,250,000
0440627		

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	REGIONAL PROGRAMME FOR TECHNOLOGY MANAGEMENT (REPTM)	
Classification No.	TOTAL ALLOCATION:	58,221,962
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	22,376,041
	Salaries and Wages—General	6,266,183
	Basic Salary	6,266,183
	Benefits and Allowances—General	16,109,858
	Regular Allowances	13,118,301
	Non-Regular Allowances	2,271,557
0440000200 0100	Social Contribution	720,000
0440000200 0200	Overhead/Goods and Non-Personal Services—General	5,845,921
0440000200 0201	CAPITAL	30,000,000
0440000200 0202	Accelerated Technology Management Programme.	9,000,000
0440000200 0203	Teaching Aid and Equipment	3,000,000
0440000200 0204	Library Development	3,000,000
0440000200 0205	Office furniture and Equipment.	6,000,000
	Computerisation	9,000,000
0440642		
	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE	
Classification No.	TOTAL ALLOCATION:	153,088,500
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	56,000,000
0440000110 0011	Salaries and Wages—General	21,204,887
0440000120 0020	Basic Salary	21,204,887
0440000120 0021	Benefits and Allowances—General	34,795,113
0440000120 0022	Regular Allowances	17,397,556
0440000120 0023	Non-Regular Allowances	10,255,662
0440000200 0100	Social Contribution	7,141,895
	Overhead/Goods and Non-Personal Services—General/Insurance	37,376,000
	CAPITAL	59,712,500
	Foundry Construction and forge shops R & D in polymer electronics dilute iron and general Engineering's	38,462,500
0440603	Development of Infrastructure Plants and Equipments	21,250,000
	NIGERIAN NATURAL MEDICINE DEVELOPMENT AGENCY	
Classification No.	TOTAL ALLOCATION:	267,483,349
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	66,605,849
0440000110 0011	Salaries and Wages—General	27,846,855
0440000120 0020	Basic Salary	27,846,855
0440000120 0021	Benefits and Allowances—General	38,758,994
0440000120 0022	Regular Allowances	22,316,636
0440000120 0023	Non-Regular Allowances	12,995,417
	Social Contribution	3,446,941
0440000200 0100		
0440000200 0200	Overhead/Goods and Non-Personal Services—General	96,000,000
	Regular overhead cost	48,000,000
	Zonal Workshop	24,000,000
	International Events (African Medicine Day, World Natural Medicine day, World AIDS Day/CASA	24,000,000
0440000200 0201	CAPITAL	104,877,500
0440000200 0202	Data Base and Agency Computerisation development/improvement/Virtual Digital Library developmet	36,377,500
0440000200 0203	Medicinal Plant	16,250,000
	Collation and documentation of medicinal Plant in Nigeria	16,250,000
	Pilot Medicinal Plant & Herbarium Development	15,500,000
	Primary Efficacy & safety Analysis	12,250,000
0440612	Observational study on HIV/AIDS, TB, Malaria, Therapy	8,250,000
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, NNEWI	
Classification No.	TOTAL ALLOCATION:	16,177,782
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	12,042,291

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0440000110 0011	Salaries and Wages—General	5,984,036
0440000120 0020	Basic Salary	5,984,036
0440000120 0021	Benefits and Allowances—General	6,058,255
0440000120 0022	Regular Allowances	4,013,222
0440000120 0024	Non-Regular Allowances	606,470
0440000200 0100	Social Contribution	1,438,563
	Overhead/Goods and Non-Personal Services—General	2,135,491
	CAPITAL	2,000,000
	Development of SME's	2,000,000
0440613		
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, CALABAR	
Classification No.	TOTAL ALLOCATION:	19,115,533
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	14,754,469
0440000110 0011	Salaries and Wages—General	6,501,807
0440000120 0020	Basic Salary	6,501,807
0440000120 0021	Benefits and Allowances—General	8,252,662
0440000120 0022	Regular Allowances	4,461,925
0440000120 0024	Non-Regular Allowances	2,111,175
0440000200 0100	Social Contribution	1,679,562
	Overhead/Goods and Non-Personal Services—General	2,361,064
	CAPITAL	2,000,000
	Development of SME's	2,000,000
0440614		
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, MINNA	
Classification No.	TOTAL ALLOCATION:	17,627,218
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	12,194,548
0440000110 0011	Salaries and Wages—General	6,405,025
0440000120 0020	Basic Salary	6,405,025
0440000120 0021	Benefits and Allowances—General	5,789,523
0440000120 0022	Regular Allowances	4,293,215
0440000120 0024	Non-Regular Allowances	
0440000200 0100	Social Contribution	1,496,308
	Overhead/Goods and Non-Personal Services—General	3,432,670
	CAPITAL	2,000,000
	Development of SME's	2,000,000
0440628		
	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE, NNEWI	
Classification No.	TOTAL ALLOCATION:	89,526,583
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	15,330,353
0440000110 0011	Salaries and Wages—General	7,125,480
0440000120 0020	Basic Salary	7,125,480
0440000120 0021	Benefits and Allowances—General	8,204,873
0440000120 0022	Regular Allowances	4,719,711
0440000120 0024	Non-Regular Allowances	1,682,124
0440000200 0100	Social Contribution	1,803,038
0440000200 0200	Overhead/Goods and Non-Personal Services—General	19,696,230
	CAPITAL	54,500,000
0440000200 0201	Supplies of Computers Workstation and Laptop	32,500,000
	Physical Development of NEDDEC, Nnewi Phase I (Machine Shop)	22,000,000
0440615		
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, WARRI	
Classification No.	TOTAL ALLOCATION:	15,222,794
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	8,222,794
0440000110 0011	Salaries and Wages—General	4,260,629
0440000120 0020	Basic Salary	4,260,629
0440000120 0021	Benefits and Allowances—General	3,962,165
0440000120 0024	Regular Allowances	2,962,418
0440000200 0100	Social Contribution	999,747
	Overhead/Goods and Non-Personal Services—General	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	CAPITAL	2,000,000
	Development of SME's	2,000,000
0440616		
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, MAIDUGURI	
Classification No.	TOTAL ALLOCATION:	13,696,211
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	6,696,211
0440000110 0011	Salaries and Wages—General	2,918,645
0440000120 0020	Basic Salary	2,918,645
0440000120 0021	Benefits and Allowances—General	3,777,566
0440000120 0022	Regular Allowances	1,943,586
0440000120 0024	Non-Regular Allowances	1,074,938
0440000200 0100	Social Contribution	759,042
	Overhead/Goods and Non-Personal Services—General	5,000,000
	CAPITAL	2,000,000
0440617	Development of SME's	2,000,000
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, GUSAU	
Classification No.	TOTAL ALLOCATION:	11,697,621
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	4,697,621
0440000110 0011	Salaries and Wages—General	2,179,801
0440000120 0020	Basic Salary	2,179,801
0440000120 0021	Benefits and Allowances—General	2,517,820
0440000120 0022	Regular Allowances	1,457,681
0440000120 0024	Non-Regular Allowances	514,418
0440000200 0100	Social Contribution	545,721
	Overhead/Goods and Non-Personal Services—General	5,000,000
	CAPITAL	2,000,000
	Development of SME's	2,000,000
0440623		
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, BENIN	
Classification No.	TOTAL ALLOCATION:	14,871,525
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	8,871,525
0440000110 0011	Salaries and Wages—General	4,473,078
0440000120 0020	Basic Salary	4,473,078
0440000120 0021	Benefits and Allowances—General	4,398,447
0440000120 0022	Regular Allowances	3,046,187
0440000120 0024	Non-Regular Allowances	286,009
0440000200 0100	Social Contribution	1,066,251
	Overhead/Goods and Non-Personal Services—General	4,000,000
	CAPITAL	2,000,000
	Development of SME's	2,000,000
0440618		
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, SOKOTO	
Classification No.	TOTAL ALLOCATION:	10,696,621
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	4,696,621
0440000110 0011	Salaries and Wages—General	2,178,801
0440000120 0020	Basic Salary	2,178,801
0440000120 0021	Benefits and Allowances—General	2,517,820
0440000120 0022	Regular Allowances	1,457,681
0440000120 0024	Non-Regular Allowances	514,418
0440000200 0100	Social Contribution	545,721
	Overhead/Goods and Non-Personal Services—General	4,000,000
	CAPITAL	2,000,000
	Development of SME's	2,000,000
0440619		
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, UYO	
Classification No.	TOTAL ALLOCATION:	13,071,385
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	7,071,385

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0440000110 0011	Salaries and Wages—General	3,170,985
0440000120 0020	Basic Salary	3,170,985
0440000120 0021	Benefits and Allowances—General	3,900,400
0440000120 0022	Regular Allowances	2,240,432
0440000120 0024	Non-Regular Allowances	849,517
0440000200 0100	Social Contribution	810,451
	Overhead/Goods and Non-Personal Services—General	4,000,000
	CAPITAL	2,000,000
	Development of SME's	2,000,000
0440620		
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, BRININ KEBBI	
Classification No.	TOTAL ALLOCATION:	10,697,621
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	4,697,621
0440000110 0011	Salaries and Wages—General	2,179,801
0440000120 0020	Basic Salary	2,179,801
0440000120 0021	Benefits and Allowances—General	2,517,820
0440000120 0022	Regular Allowances	1,457,681
0440000120 0024	Non-Regular Allowances	514,418
0440000200 0100	Social Contribution	545,721
	Overhead/Goods and Non-Personal Services—General	4,000,000
	CAPITAL	2,000,000
	Development of SME's	2,000,000
0440621		
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, IGBOTAKO	
Classification No.	TOTAL ALLOCATION:	14,494,426
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	8,494,426
0440000110 0011	Salaries and Wages—General	3,902,847
0440000120 0020	Basic Salary	3,902,847
0440000120 0021	Benefits and Allowances—General	4,591,579
0440000120 0022	Regular Allowances	2,626,108
0440000120 0024	Non-Regular Allowances	982,552
0440000200 0100	Social Contribution	982,919
	Overhead/Goods and Non-Personal Services—General	4,000,000
	CAPITAL	2,000,000
	Development of SME's	2,000,000
0440622		
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, BAUCHI	
Classification No.	TOTAL ALLOCATION:	13,733,502
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	7,733,502
0440000110 0011	Salaries and Wages—General	3,515,584
0440000120 0020	Basic Salary	3,515,584
0440000120 0021	Benefits and Allowances—General	4,217,918
0440000120 0022	Regular Allowances	2,416,991
0440000120 0024	Non-Regular Allowances	909,822
0440000200 0100	Social Contribution	891,105
	Overhead/Goods and Non-Personal Services—General	4,000,000
	CAPITAL	2,000,000
	Development of SME's	2,000,000
0440604		
	NATIONAL SPACE RESEARCH and DEVELOPMENT AGENCY	
Classification No.	TOTAL ALLOCATION:	10,633,018,522
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	90,518,522
0440000110 0011	Salaries and Wages—General	47,460,692
0440000120 0020	Basic Salary	47,460,692
0440000120 0021	Benefits and Allowances—General	43,057,830
0440000120 0022	Regular Allowances	35,854,756
0440000120 0023	Non-Regular Allowances	5,518,522
0440000200 0100	Social Contribution	1,684,552
	Overhead/Goods and Non-Personal Services—General	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	NASDA Headquarters	110,000,000
	PMO-NIGCOMSAT-1	182,000,000
0440000200 0200	Total Overhead	292,000,000
	CAPITAL	10,250,500,000
0440000200 0201		
0440000200 0202	Nigeria Communication Satellite (NIGCOMSAT 1)Project	8,127,750,000
0440000200 0203	Global Navigation Satellite System (GNSS)	106,250,000
0440000200 0204	Construction of Multi-Purpose Conference Centre	167,000,000
0440000200 0205	Builder's Work on Satellite Technology Laboratory Complex	32,500,000
0440000200 0206	Consultancy fees for On-going Construction works	-
	Builder's Work on Administrative Block	75,500,000
	Construction of NIGCOMSAT-1 Network Operating Centre	714,000,000
	Computerisation of Network operating centre	200,000,000
0440000200 0207	Insurance of G S. of Network operating centre	85,000,000
0440000200 0208	Builder's Work on ground receiving station	42,500,000
	Water reticulation to Multi-Purpose Centre and planetarium buildings	10,000,000
0440000200 0210	Access road to conference centre and planetarium	30,000,000
0440000200 0211	Construction of Planetarium	120,000,000
0440000200 0212	Electricity Supply to conference Centre and planetarium	10,000,000
0440000200 0213	Maintenance of Nigeria Sat 1 ground station	10,000,000
0440000200 0214	Insurance of Ground Station Equipment	20,000,000
0440000200 0215	National Geo-Spatial Data Infrastructure (NGDI)	100,000,000
0440000200 0216	Compilation of High Resolution Digital Elevation Model (DEM)	110,000,000
0440000200 0217	Forecasting Hectare /Yield of Field crops for strategic national Planning. Cassava)	30,000,000
	The use of Nigeria SAT 1 and DTM system analysis for mapping and monitoring of Oil pollution induced areas in the Niger Delta region.	10,000,000
	Furnishing of NASRDA Headquarters	250,000,000
0440041		
	CENTRE FOR SPACE SCIENCE and TECHNOLOGY EDUCATION, ILE-IFE	
Classification No.	TOTAL ALLOCATION:	189,188,806
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	32,188,806
0440000110 0011	Salaries and Wages—General	21,897,259
0440000120 0020	Basic Salary	21,897,259
0440000120 0021	Benefits and Allowances—General	10,291,547
0440000120 0022	Regular Allowances	5,767,441
0440000120 0023	Non-Regular Allowances	2,397,726
0440000200 0100	Social Contribution	2,126,380
0440000200 0200	Overhead/Goods and Non-Personal Services—General	26,000,000
0440000200 0201	CAPITAL	131,000,000
	Capacity building training programme for 2005.	21,000,000
	Permanent site development	110,000,000
0440605		
	CO-OPERATIVE INFORMATION NETWORK	
Classification No.	TOTAL ALLOCATION:	4,991,304
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	3,391,304
0440000110 0011	Salaries and Wages—General	1,788,178
0440000120 0020	Basic Salary	1,788,178
0440000120 0021	Benefits and Allowances—General	1,603,126
0440000120 0022	Regular Allowances	1,171,706
0440000120 0024	Non-Regular Allowances	16,000
0440000200 0100	Social Contribution	415,420
0440000200 0200	Overhead/Goods and Non-Personal Services—General	1,600,000
0440630		
	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT	
Classification No.	TOTAL ALLOCATION:	621,940,086
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	27,507,579
0440000110 0011	Salaries and Wages—General	14,436,914
0440000120 0020	Basic Salary	14,436,914
0440000120 0021	Benefits and Allowances—General	13,070,665

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0440000120 0022	Regular Allowances	7,040,330
0440000120 0023	Non-Regular Allowances	3,346,580
0440000200 0100	Social Contribution	2,683,755
0440000200 0200	Overhead/Goods and Non-Personal Services—General	24,432,507
0440000200 0201	CAPITAL	570,000,000
0440000200 0202	Software Development for Satellite Subsystems in Collaboration with Nigerian Universities.	13,000,000
0440000200 0203	Development of Earth Observation Payload and Surveillance System.	20,000,000
0440000200 0204	Nigeria Sat-2 project.	450,000,000
	Setting up of Laboratory Clean room	87,000,000
0440631		
	CENTRE FOR SPACE TRANSPORT AND PROPULSION, LAGOS	
Classification No.	TOTAL ALLOCATION:	177,579,298
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	30,579,298
0440000110 0011	Salaries and Wages—General	27,481,338
0440000120 0020	Basic Salary	27,481,338
0440000120 0021	Benefits and Allowances—General	3,097,960
0440000120 0022	Regular Allowances	1,632,002
0440000120 0023	Non-Regular Allowances	828,571
0440000200 0100	Social Contribution	637,387
0440000200 0200	Overhead/Goods and Non-Personal Services—General	38,000,000
0440000200 0201	CAPITAL	109,000,000
0440000200 0202	Hovercraft	15,000,000
0440000200 0203	Gyroplane	15,000,000
0440000200 0204	Rocket Launching Pad	2,000,000
	Rocket Development	17,000,000
	Development of permanent site	60,000,000
0440632		
	CENTRE FOR BASIC SPACE SCIENCE, NSUKKA	
Classification No.	TOTAL ALLOCATION:	209,400,761
0440000100 0001	EXPENDITURE ITEMS	
0440000100 0010	Personnel Costs (Main)—General	10,800,761
0440000100 0011	Salaries and Wages—General	7,779,885
0440000100 0020	Basic Salary	7,779,885
0440000100 0021	Benefits and Allowances—General	3,020,876
0440000100 0022	Regular Allowances	1,006,959
0440000200 0100	Non-Regular Allowances	1,006,959
0440000120 0023	Social Contribution	1,006,958
0440000200 0100	Overhead/Goods and Non-Personal Services—General	8,600,000
0440000200 0200	CAPITAL	190,000,000
0440000200 0201	Astronomy Instrumentation.	26,000,000
0440000200 0202	Capacity building and management development	10,000,000
	Ionospheric Physics.	14,000,000
0440633	Permanent site development	140,000,000
	CENTRE FOR GEODYNAMIC AND GEODESY, BAUCHI	
Classification No.	TOTAL ALLOCATION:	224,982,934
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	20,294,742
0440000110 0011	Salaries and Wages—General	12,358,588
0440000120 0020	Basic Salary	12,358,588
0440000120 0021	Benefits and Allowances—General	7,936,154
0440000120 0022	Regular Allowances	4,247,553
0440000120 0023	Non-Regular Allowances	2,055,434
0440000200 0100	Social Contribution	1,633,167
0440000200 0200	Overhead/Goods and Non-Personal Services—General	36,688,192
0440000200 0201	CAPITAL	168,000,000
0440000200 0202	Monumentation and Foot Print Survey	20,000,000
0440000200 0203	Procurement of laboratory and field equipment	20,000,000
	Geophysical studies	10,000,000
	Development of Permanent Site	118,000,000
0440608		
	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE, ABUJA	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	TOTAL ALLOCATION:	13,000,348
0440000200 0100	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	6,000,000
0440000200 0200	Overhead/Goods and Non-Personal Services—General	4,000,348
0440000200 0201	CAPITAL	3,000,000
0440000200 0202	Coordination of TIP activities	500,000
0440000200 0203	Strengthening of TIP activities in 15 states.	500,000
	Extension of TIP in four states of Bayelsa, Imo, Oyo and Jigawa.	2,000,000
0440606		
	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	
Classification No.	TOTAL ALLOCATION:	327,813,525
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	59,813,525
0440000110 0011	Salaries and Wages—General	35,191,155
0440000120 0020	Basic Salary	35,191,155
0440000120 0021	Benefits and Allowances—General	24,622,370
0440000120 0022	Regular Allowances	16,476,106
0440000120 0023	Non-Regular Allowances	2,160,531
0440000200 0100	Social Contribution	5,985,733
0440000200 0200	Overhead/Goods and Non-Personal Services—General	78,000,000
0440000200 0201	CAPITAL	190,000,000
0440000200 0202	Centre of Excellence, Abuja, Lagos and PH	42,500,000
0440000200 0203	Computerisation of schools	85,000,000
0440000200 0204	Public Service Information Network (Psnet)	20,000,000
0440000200 0205	Software Development	17,000,000
0440000200 0206	E-Government	17,000,000
	Enterprise Software Agreement with Microsoft	8,500,000
0440607		
	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY	
Classification No.	TOTAL ALLOCATION:	358,483,211
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	63,233,211
0440000110 0011	Salaries and Wages—General	29,543,688
0440000120 0020	Basic Salary	29,543,688
0440000120 0021	Benefits and Allowances—General	33,689,523
0440000120 0022	Regular Allowances	21,899,015
0440000120 0023	Non-Regular Allowances	4,772,915
0440000200 0100	Social Contribution	7,017,593
0440000200 0200	Overhead/Goods and Non-Personal Services—General	93,000,000
0440000200 0201	CAPITAL	202,250,000
0440000200 0202	Hepaptis-B	52,250,000
0440000200 0203	Plant - T/C	32,500,000
0440000200 0204	GI - Fish farms	32,500,000
	Perm Site	85,000,000
0440051		
	ENERGY COMMISSION OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	495,947,727
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	267,397,727
0440000110 0011	Salaries and Wages—General	125,083,546
0440000120 0020	Basic Salary	125,083,546
0440000120 0021	Benefits and Allowances—General	142,314,181
0440000120 0022	Regular Allowances	83,015,546
0440000120 0023	Non-Regular Allowances	37,507,147
0440000200 0100	Social Contribution	21,791,488
0440000200 0200	Overhead/Goods and Non-Personal Services—General	120,000,000
	CAPITAL	108,550,000
	Solar PV Power supply system and rural Energy Pilot Project	15,500,000
	Replacement of New Liquid Nitrogen Plant	10,000,000
	Purchase of Furniture and Office Equipment.	20,000,000
	Security, Safeguard and Operation of Nuclear Reactor	10,000,000
	Energy databank infrastructure and specialised software	5,000,000
	Procurement of 3.5 KVA Generating Set and Accessories	5,000,000
	ECN/NYSC Rural Energy Promotion	3,050,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Energy Efficiency and Conservation in Industries and Building Programmes.	5,000,000
	Completion of radio waste Treatment Plant	10,000,000
	Procurement of VSAT Equipment for access to Internet	5,000,000
	Security safeguard and Operation of Nuclear Reactor. CERT, ZARIA	10,000,000
0440000200 0201	Procurement of field Vehicle 2 Nos. 4-Wheel drive Toyota HILUX	10,000,000
0440000200 0202	Headquarters Building Phase II	0
0440000200 0204	Training and Manpower Dev. & Administration)	0
0440000200 0205	Energy Reference Library Books & Journal Acquisition	0
0440000200 0206	Wind Electricity Supply to Rural Areas	0
0440000200 0207	Energy Sector Training & Manpower Development on:- i. Renewable Energy Technology ii. Energy Efficiencies in Electric Motor System Programme	0
0440000200 0209	International Centre for Small Hydro Power Regional Centre for Africa (IN-SHIP) for Rural Centre for Africa	0
0440000200 0210	Energy Efficiency and Conservation Awareness and Campaign Programme	0
0440000200 0213	Small Hydro Power Pilot Project (SHP) for Rural Electrification	0
0440000200 0214	Development of Renewable Energy Programme and Solar Energy Institute in Sokoto	0
0440000200 0216	Furnishing of Commission's Guest House	0
0440000200 0218	Development of Renewable Energy Programme and Solar Energy Institute in Sokoto	0
0440000200 0215	Furnishing of Commission's Guest House	0
0440000200 0220	Nuclear energy Planning & Development	0
0440000200 0221	UNESCO/WSP/NIR/98/03 & 06	0
0440000200 0222	Purchase and refurbishment of Operational Motor Vehicles	0
	National Energy Policy Implementation	0
0440052		
	CENTRE FOR ENERGY RESEARCH, ZARIA	
Classification No.	TOTAL ALLOCATION:	186,485,073
0440000100 0001	EXPENDITURE ITEMS	
0440000110 0010	Personnel Costs (Main)—General	61,085,073
0440000110 0011	Salaries and Wages—General	19,965,875
0440000120 0020	Basic Salary	19,965,875
0440000120 0021	Benefits and Allowances—General	41,119,198
0440000120 0022	Regular Allowances	34,619,198
0440000120 0023	Non-Regular Allowances	5,000,000
0440000200 0100	Social Contribution	1,500,000
0440000200 0200	Overhead/Goods and Non-Personal Services—General	28,000,000
0440000200 0201	CAPITAL	97,400,000
0440000200 0202	Furniture for laboratory Blocks and Reactor Building	11,250,000
0440000200 0203	Provision of Electronic/Electrical Workshop equipment	3,400,000
0440000200 0204	Security, safeguard 7 Operation of Nuclear Reactor	12,500,000
0440000200 0205	Completion of radio Active Waste Treatment Lab.	14,000,000
0440000200 0206	Replacement of New liquid Nitrogen Plant	12,500,000
0440000200 0207	Expending the scope of Neutron Generator	12,750,000
0440000200 0208	Renovation, Construction & furnishing of Guest house	14,000,000
0440000200 0209	Soil fertility Mapping	17,000,000
0440000200 0210	Computer & Specilised software Packages	
0440000200 0211	Purchase of equipment beneficiation and mapping and field work	
0440000200 0212	Training of facilities and Equipment	
0440000200 0213	Procurement of field work vehicles	
	Procurement of Vsat Equipment for access to Internet	
	SOKOTO CENTRE FOR ENERGY RESEARCH	
	TOTAL ALLOCATION:	185,964,437
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	60,314,437
	Salaries and Wages—General	14,711,696
	Basic Salary	14,711,696
	Benefits and Allowances—General	45,602,741
	Regular Allowances	43,452,741
	Non-Regular Allowances	1,500,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Social Contribution	650,000
	Overhead/Goods and Non-Personal Services—General	26,200,000
	CAPITAL	99,450,000
	Construction of Permanent Site Phase II Staff Office	
	Construction of Classroom blocks for research activities	
	Construction & furnishing of Standard Library blocks for research activities	
	Construction and furnishing of Guest House	34,000,000
	Acquisition of Bio-gas monitoring equipment	3,400,000
	Construction of Biogas digesters for demonstration purposes	4,250,000
	Expansion of Meterological station	4,250,000
	Provision of portable water supply to rural areas using Solar photovoltaic power	17,000,000
	Electronic & PV research equipment	8,500,000
	Procurement of equipment/field work vehicles	5,950,000
	procurement of Computer & Accessories	850,000
	Procurement of equipment/instrumentation for the maintenance & testing of small Hydro-power (SHP) Unit	8,500,000
	Establishment of Vsat equipment for access to Internet	12,750,000
	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ILE-IFE	
	TOTAL ALLOCATION:	160,704,269
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	76,835,071
	Salaries and Wages—General	19,965,873
	Basic Salary	19,965,873
	Benefits and Allowances—General	56,869,198
	Regular Allowances	54,619,198
	Non-Regular Allowances	1,500,000
	Social Contribution	750,000
	Overhead/Goods and Non-Personal Services—General	27,000,000
	CAPITAL	46,700,000
	Completion of Accelerator Building & Installation of 9MV Tandem Accelerator	20,500,000
	Development of Radio-Chemical Laboratory	10,250,000
	Nuclear Analytical Laboratory Equipment	10,000,000
	Establishment of local area Network/Computer Centre	-
	Equipment material Science & Electronic Laboratories	-
	Direct Power supply/power stabilisation	5,950,000
	Construction & Furnishing of Guest House	-
	Procurement of field work vehicle	-
	Training/workshop facility equipment	-
	security, Safeguard of Tandem Accelerators	-
	Procurement of Vsat equipment for access to Internet	-
	NIGERIAN CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA	
	TOTAL ALLOCATION:	101,478,900
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	66,016,108
	Salaries and Wages—General	16,813,367
	Basic Salary	16,813,367
	Benefits and Allowances—General	49,202,741
	Regular Allowances	47,052,741
	Non-Regular Allowances	1,500,000
	Social Contribution	650,000
	Overhead/Goods and Non-Personal Services—General	35,462,792
	CAPITAL	49,360,000
	Completion of Biomass Laboratory Building 70% Completion	19,750,000
	Lab & Workshop Equipment for physics, chemistry, Mechanical & Electrical Labs. Building and fitting	5,100,000
	Completion of centre Ground, gate and Gate House	7,500,000
	Research & development Project	5,101,000
	Construction of Access road to the Centre	10,200,000
	Acquisition and installation of weather station	1,709,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Construction of Administrative block, Laboratory development and Training	
	Manpower development and Training	
	Procurement of field operational motor vehicles	
	office furniture and equipment	
	Biomass Laboratory equipment	
	Acquisition of 50KVA Generating plant	
	Procurement of Vsat equipment for access to Internet	
	Personnel Costs:	3,717,578,479
	Overhead Costs:	2,112,414,210
	Total Recurrent :	5,829,992,689
	Capital:	15,324,800,000
	Total Science & Tech.:	21,154,792,689

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0450000		
	FEDERAL MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT	
Classification No.	TOTAL ALLOCATION:	3,371,499,635
Classification No.	EXPENDITURE ITEMS	
04500000100 0001	Personnel Costs (Main)—General	653,684,813
04500000110 0010	Salaries and Wages—General	242,819,834
04500000110 0011	Basic Salary	242,819,834
04500000120 0020	Benefits and Allowances—General	410,864,979
04500000120 0021	Regular Allowances	353,208,672
04500000120 0024	Social Contribution	57,656,307
04500000200 0100	Overhead/Goods and Non-Personal Services—General	1,080,314,822
	Goods and Non-Personal Services—General	130,314,822
	Travel & Transport—General	8,218,794
	Local Travel & Transport	4,248,886
	International Travels & Transport	3,969,908
	Travels & Transport (training)—General	1,487,448
	Local Travel & Transport	1,487,448
	Utilities—General	6,881,322
	Electricity Charges	3,440,661
	Telephone Charges	3,440,661
	Materials & Supplies—General	2,606,610
	Library Books & Periodicals	1,336,772
	Computer Materials & Supplies	1,269,838
	Maintenance Services—General	6,963,180
	Maintenance of Motor Vehicle	3,236,054
	Maintenance of Office Furniture & Equipment	2,694,927
	Other Maintenance Services	1,032,198
	Training—General	7,667,182
	Local Training	4,226,522
	International Training	3,440,661
	Other Services—General	5,057,865
	Office Rent	3,910,979
	Residential Accommodation Rent	1,146,887
	Other Services (Zonal Offices, Associations, Medicine Centres, etc)	39,763,774
	Professional Services—General	30,987,156
	Legal Services	1,465,912
	Other Professional Services (Public Enlightenment, Publication, Care For The Elderly, etc)	29,521,244
	Financial—General	4,078,110
	Bank Charges	1,146,887
	Insurance Charges	2,931,223
	Fuel & Lubricants—General	2,981,906
	Motor Vehicle Fuel Cost	1,146,887
	Generator Fuel Cost	1,835,019
	Other Expenses—General	51,837,209
	Welfare Packages	2,017,103
	Other Miscellaneous Expenses	49,820,106
	Grants & Contributions—General	1,548,040
	Contributions to Foreign Organisations	1,548,040
	SPORTING EVENTS IN 2005	950,000,000
	National Sports Festival Abeokuta	50,000,000
	Commonwealth Games	100,000,000
	Hosting of Basketball World Cup	200,000,000
	Hosting of Volleyball World Cup	200,000,000
	Grassroot Sport Development	200,000,000
	Zonal Sports Competition	100,000,000
	Disabled Persons Competition	100,000,000
	CAPITAL	1,637,500,000
4500001001	REHABILITATION DEPARTMENT	
4500001002	Construction of Male Hostel Block at NFCB, Isheri-Olofin	17,089,469
4500001003	Construction of Administrative Block at NPCB, Isher-Olofin	20,305,262
4500001004	External Electrification and connection to NEPA Grid	5,794,670
4500001005	NATIONAL REHABILITATION INSTITUTE, ABUJA	45,000,000
4500001006	Sports Equipment for persons with disabilities (PWD)	5,000,000
4500001007	Construction of classroom block at NFCB, Isheri Olorin	19,727,525
4500001008	Construction of Female Hostel at NFCB Isheri Olofin	11,746,186
4500001009	Construction of Braille Press Building Calabar	32,100,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
4500001010	Construction of Braille Press Building Maiduguri	12,236,907
4500001011	Construction of a driveway drainage and landscaping provision of Generator (60KVA) for library for the blind, Bauchi	29,700,000
4500001012	Extension of fence Braille Library Awka	6,299,982
	Purchase of Aids and Appliances for PWDs	15,000,000
	Technical Maintenance National Stadium Complex	537,500,000
	Abuja national Stadium Complex (Consultancy)	180,000,000
4500001013	SOCIAL WELFARE DEPARTMENT	
4500001014	Construction of common room and school hall at Emene, Enugu	8,200,000
4500001015	Construction of Staff Quarter, Emene, Enugu	7,500,000
4500001016	Construction of Hostel Blocks at Emene, Enugu	24,300,000
4500001017	Construction of Class room at Emene, Enugu	9,500,000
	Construction of Lithographic section	10,500,000
4500001018	FACILITY AND STADIA DEPARTMENT	
4500001019	Construction of 200 rooms Athletes hostel in Abuja	200,000,000
4500001020	Construction of Mini- Institute of Sport	220,000,000
4500001021	Construction of indoor sports hall at Gombe	110,000,000
	Construction of indoor sport hall in Damaturu, Yobe state	110,000,000
0450050		
	NIGERIA FOOTBALL ASSOCIATION (NFA)	
Classification No.	EXPENDITURE ITEMS	
04500500100 0001	Personnel Costs (Main)—General	28,401,621
04500500110 0010	Salaries and Wages—General	14,780,288
04500500110 0011	Basic Salary	14,780,288
04500500120 0020	Benefits and Allowances—General	13,621,333
04500500120 0021	Regular Allowances	10,480,522
04500500120 0024	Social Contribution	3,140,811
04500500200 0100	Overhead/Goods and Non-Personal Services—General	1,021,323,612
	LOC 99	341,323,612
	NFA International Competition	600,000,000
	NFA Local Competition	80,000,000
0450100		
	NATIONAL INSTITUTE FOR SPORTS (NIS)	
Classification No.	EXPENDITURE ITEMS	
04501000100 0001	Personnel Costs (Main)—General	155,588,641
04501000110 0010	Salaries and Wages—General	60,562,751
04501000110 0011	Basic Salary	60,562,751
04501000120 0020	Benefits and Allowances—General	95,025,890
04501000120 0021	Regular Allowances	45,257,895
03001000120 0022	Non-Regular Allowances	32,856,699
04501000120 0024	Social Contribution	16,911,296
04501000200 0100	Goods and Non-Personal Services—General	79,323,612
	Travel & Transport—General	64,391,162
	Local Travel & Transport	8,768,511
	International Travels & Transport	55,622,650
	Travels & Transport (Training)—General	649,519
	Local Travel & Transport	324,760
	International Travels & Transport	324,760
	Utilities—General	5,845,674
	Electricity Charges	649,519
	Telephone Charges	5,196,155
	Maintenance Services—General	1,779,683
	Maintenance of Motor Vehicle	292,284
	Maintenance of Office Furniture & Equipment	545,596
	Maintenance of Building - Office	324,760
	Maintenance of Building - Residential	324,760
	Other Maintenance Services	292,284
	Other Services—General	324,760
	Office Rent	324,760
	Professional Services—General	389,712
	Legal Services	194,856
	Other Professional Services	194,856
	Financial—General	357,236
	Bank Charges	162,380
	Insurance Charges	194,856
	Fuel & Lubricants—General	844,375

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Motor Vehicle Fuel Cost	324,760
	Generator Fuel Cost	519,615
	Other Expenses—General	3,312,549
	Refreshment & Meals	194,856
	Consumable Stores	454,664
	Honorarium & Sitting Allowance Payments	259,808
	Publicity & Advertisements	324,760
	Medical Expenditure	324,760
	Postages & Courier Services	259,808
	Welfare Packages	259,808
	Other Miscellaneous Expenses	1,234,087
	Loans & Advances—General	1,428,943
	Motor Vehicle Advances	487,140
	Bicycle Advances	487,140
	Refurbishing Loan	324,760
	Housing Loan	129,904
	Personnel Costs:	729,027,852
	Overhead Costs:	2,180,962,045
	Total Recurrent :	2,909,989,897
	Capital:	1,637,500,000
	Total Sports:	4,547,489,897

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0460000	PUBLIC COMPLAINT COMMISSION	
	TOTAL ALLOCATION:	919,940,651
Classification No.	EXPENDITURE ITEMS	
04600000100 0001	Personnel Costs (Main)—General	744,940,651
04600000110 0010	Salaries and Wages—General	272,632,785
04600000110 0011	Basic Salary	272,632,785
04600000120 0020	Benefits and Allowances—General	472,307,866
04600000120 0021	Regular Allowances	407,398,417
04600000120 0024	Social Contribution	64,909,449
04600000200 0100	Goods and Non-Personal Services General	75,000,000
	Travels and Transport - General	19,836,854
	Local Travel and Transport	11,897,140
	International Travels and Transport	5,600,000
	Travel - Training	2,339,714
	Utilities - General	6,047,332
	Electricity Charges	2,169,869
	Telephone Charges	2,219,074
	Other Utility Charges	1,658,389
	Material and Supplies - General	18,440,613
	Office Materials & Supplies	8,386,831
	Library Books and Periodicals	5,000,000
	Computer Materials and Supplies	1,637,800
	Printing of Non-Security Documents	2,994,834
	Printing of Security Documents	421,149
	Maintenance Services - General	13,743,542
	Maintenance of Motor Vehicle	5,000,000
	Maintenance of office Furniture & Equipment	3,743,542
	Maintenance of Building - Office	5,000,000
	Training - General	4,164,691
	Local Training (Excluding Travelling Costs)	2,807,657
	Int'l Training (Excluding Travelling Costs)	1,357,034
	Other Services - General	2,152,537
	Cleaning and Fumigation services	187,177
	Office Rent	1,965,360
	Professional Services - General	4,507,776
	Financial Consulting	2,500,000
	Legal Services	2,007,776
	Financial - General	233,971
	Bank Charges	233,971
	Fuel & Lubricants - General	935,886
	Motor Vehicle Fuel Cost	935,886
	Other Expenses - General	4,773,017
	Refreshment & Meals	93,589
	Consumable Stores	467,943
	Publicity & Advertisements	2,807,657
	Postages and Courier Services	748,708
	Welfare Packages	655,120
	Grants & Contribution - General	163,780
	Contribution to Foreign Organisations	163,780
4600001000	CAPITAL	100,000,000
4600001001	Maintenance of Headquarters and State Offices	25,780,000
4600001002	Purchase of Office Furniture	18,362,000
4600001003	Computerisation/Data Bank	16,596,000
4600001004	Purchase of Office Equipment	8,490,000
4600001005	Furnishing of Lagos Office	5,420,000
4600001006	Rehabilitation of Old Offices	8,340,000
4600001007	Generator / Installation	17,012,000
	Personnel Costs:	744,940,651
	Overhead Costs:	75,000,000
	Total Recurrent :	819,940,651
	Capital:	100,000,000
	Total Public Complaint Commission:	919,940,651

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	FEDERAL CIVIL SERVICE COMMISSION	
	TOTAL ALLOCATION:	578,735,187
Classification No.	EXPENDITURE ITEMS	
04700000100 0001	Personnel Costs (Main)—General	318,735,186
04700000110 0010	Salaries and Wages—General	115,141,063
04700000110 0011	Basic Salary	115,141,063
04700000120 0020	Benefits and Allowances—General	203,594,123
04700000120 0021	Regular Allowances	177,345,515
04700000120 0024	Social Contribution	26,248,608
04700000200 0100	Goods and Non-Personal Services—General	80,000,001
	Travel & Transport—General	6,956,106
	Local Travel & Transport	4,161,791
	International Travels & Transport	2,794,315
	Travels & Transport (Training)—General	2,845,121
	Local Travel & Transport	1,829,006
	Local Travel & Transport (Conference and Workshop)	1,016,115
	Utilities—General	3,586,627
	Electricity Charges	1,762,498
	Telephone Charges	1,707,072
	Other Utility Charges	117,056
	Materials & Supplies—General	5,421,987
	Office Materials & Supplies	2,576,866
	Library Books & Periodicals	812,892
	Computer Materials & Supplies	609,669
	Printing of Non-Security Documents	812,892
	Printing of Security Documents	609,669
	Maintenance Services—General	4,145,747
	Maintenance of Motor Vehicle	1,016,115
	Maintenance of Office Furniture & Equipment	1,016,115
	Maintenance of Building - Office	1,422,560
	Maintenance of Building - Residential	609,669
	Other Maintenance Services	81,289
	Training—General	1,930,618
	Local Training	914,503
	International Training	1,016,115
	Other Services—General	29,416,800
	Security Services	295,543
	Cleaning & Fumigation Services	379,620
	Residential Accommodation Rent	28,741,637
	Professional Services—General	14,835,272
	Legal Services	609,669
	Other Professional Services (promotion exercise)	14,225,604
	Financial—General	5,049,547
	Bank Charges	49,547
	Insurance of Government Assets	5,000,000
	Fuel & Lubricants—General	1,422,560
	Motor Vehicle Fuel Cost	609,669
	Generator Fuel Cost	812,892
	Other Expenses—General	4,389,615
	Refreshment & Meals	1,219,337
	Honorarium & Sitting Allowance Payments	609,669
	Publicity & Advertisements	406,446
	Medical Expenditure	81,289
	Postages & Courier Services	40,645

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Welfare Packages	1,016,115
	Other Miscellaneous Expenses	1,016,115
4700001000	CAPITAL	180,000,000
4700001001	Computerization	20,500,000
4700001002	Development of Registry	5,000,000
4700001003	Development of Library	5,000,000
4700001004	Renovation of Abuja headquarter office Complex	10,000,000
4700001005	Purchase of Office Equipment and Furniture	10,000,000
	Recruitment Exercise	12,000,000
	Annual Civil Service Conference	7,500,000
	Reform Programme	110,000,000
	Personnel Costs:	318,735,186
	Overhead Costs:	80,000,001
	Total Recurrent :	398,735,187
	Capital:	180,000,000
	Total Fed. Civil Service Comm.:	578,735,187

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	FEDERAL MINISTRY OF COMMERCE	
Classification No.	TOTAL ALLOCATION:	3,417,609,221
Classification No.	EXPENDITURE ITEMS	
0480000100 0001	Personnel Costs (Main)—General	684,534,470
0480000110 0010	Salaries and Wages—General	285,489,360
0480000110 0011	Basic Salary	285,489,360
0480000120 0020	Benefits and Allowances—General	399,045,110
0	Regular Allowances	331,148,104
0048000120 0025	Social Contribution	67,897,006
0048000200 0100	Goods and Non-Personal Services—General	215,074,751
	Travel & Transport—General	25,978,990
	Local Travel & Transport	9,139,296
	International Travels & Transport	4,916,239
	Local Travel & Transport(Cassava Presidential Initiative)	11,923,456
	International Travels & Transport(Cassava Presidential Initiative)	23,879,435
	Utilities—General	8,708,765
	Electricity Charges	5,618,558
	Telephone Charges	1,404,640
	Other Utility Charges	1,685,568
	Materials & Supplies—General	6,935,133
	Office Materials & Supplies	4,749,797
	Computer Materials & Supplies	1,615,336
	Computer Materials & Supplies(Cassava: Presidential Initiative)	570,000
	Maintenance Services—General	6,475,182
	Maintenance of Motor Vehicle	702,320
	Maintenance of Motor Vehicle(Cassava: Presidential Initiative)	365,000
	Maintenance of Office Furniture & Equipment	2,809,279
	Maintenance of Building - Office	772,552
	Maintenance of Building - Residential	210,696
	Maintenance of Other Infrastructure	1,615,336
	Training—General	114,336,019
	Local Training	2,633,699
	International Training	702,320
	Local Training(Cassava: Presidential Initiative)(36 states and FCT)	74,000,000
	International Training(Cassava: Presidential Initiative)(36 states and FCT)	37,000,000
	Other Services—General	2,106,959
	Cleaning & Fumigation Services	2,106,959
	Professional Services—General	4,003,223
	Financial Consulting	561,856
	Information Technology Consulting	351,160
	Legal Services	842,784
	Other Professional Services	2,247,423
	Financial—General	40,722,295
	Insurance Charges	3,722,295
	Insurance Charges(for the 37 pilot Cassava Processing plants:Presidential Initiative)	37,000,000
	Other Expenses—General	5,808,185
	Honorarium & Sitting Allowance Payments	2,106,959
	Medical Expenditure	1,875,194
	Postages & Courier Services	210,696
	Welfare Packages	1,615,336
4800001001	CAPITAL	2,518,000,000
4800001002	Computerization of Ministry to enhance data and information storage and general efficiency	40,000,000
4800001003	Purchase and installation IT Infrastructure for the operation of the newly Establishment Nigerian Commodity Exchange	130,000,000
4800001004	Setting up of the Intellectual Property Data Bank and Automation of its operation. This will cover computerization and internet connectivity	25,000,000
4800001005	Enlightenment and facilitation of access to the African Growth and Opportunity Act (NGOA) Programme	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
4800001006	Establishment of Modern Trade information Management System/Data Bank- collection, analysis, publication of up-to-date information on trade	25,000,000
4800001007	Rehabilitation of Cotton Trade in Nigeria/Export Project	0
4800001008	Development and opening up of access road of additional 68 hectares of land allocated by the Cross River State Govt.	150,000,000
4800001009	Provision of infrastructure for Kano Free Zone - completion/asphalt of main access road and parameter fencing	270,000,000
4800001010	Construction of Head Office Onne Oil and Gas Free Zone	130,000,000
4800001010	Completion of Heliport Project	400,000,000
4800001010	Purchase of crane 10nos	220,000,000
4800001011	Nigeria Export Promotion Council, construction of NEPC Head office	250,000,000
4800001012	Construction of Nigeria Export Processing Zones Authority Hadquters phase 1	50,000,000
4800001012	Furnishing of NEPZA Head Office	75,000,000
4800001013	Rehabilitation of Enugu Trade Fair Complex	150,000,000
4800001014	Exposition at the International Trade Fair 2005 in Aichi, Japan.	200,000,000
4800001015	Purchase of a residential House at Geneva for Geneva staff	100,000,000
4800001016	Procurement of Shelves, Books and Journals for the Nigerian Accounting Standards Board (NASB) Development of Library	15,000,000
4800001016	TAFAWA BALEWA SQUARE Construction of Mgt. Office.	18,000,000
4800001017	Rewiring of Tafawa Balewa Square Complex with Remuc metres	80,000,000
4800001018	Re-roofing of damaged East and West Pavilion	50,000,000
4800001019	Promotion and Sensitization to encourage/rehabilitate its trading of cotton production	20,000,000
4800001019	Promotion and Sensitization to encourage/rehabilitate its trading of cassava production	20,000,000
0480601	NIGERIA ACCOUNTING STANDARD BOARD	
	TOTAL ALLOCATION:	26,629,162
Classification No.	EXPENDITURE ITEMS	
0480000100 0001	Personnel Costs (Main)—General	14,803,985
0480000110 0010	Salaries and Wages—General	6,516,747
0480000110 0011	Basic Salary	6,516,747
0480000120 0020	Benefits and Allowances—General	8,287,238
0480000120 0021	Regular Allowances	6,902,429
0480000120 0024	Social Contribution	1,384,809
0480000200 0100	Overhead/Goods and Non-Personal Services—General	11,825,177
0480608	ONNE OIL and GAS FREE PROCESSING ZONE	
	TOTAL ALLOCATION:	49,525,231
Classification No.	EXPENDITURE ITEMS	
0480000100 0001	Personnel Costs (Main)—General	27,525,231
0480000110 0010	Salaries and Wages—General	12,403,810
0480000110 0011	Basic Salary	12,403,810
0480000120 0020	Benefits and Allowances—General	15,121,421
0480000120 0021	Regular Allowances	12,485,611
0480000120 0024	Social Contribution	2,635,810
0480000200 0100	Overhead/Goods and Non-Personal Services—General	22,000,000
0480602	NIGERIA EXPORT PROCESSING ZONES AUTHORITY	
	TOTAL ALLOCATION:	178,550,715
Classification No.	EXPENDITURE ITEMS	
0480000100 0001	Personnel Costs (Main)—General	130,358,453
0480000110 0010	Salaries and Wages—General	63,158,816
0480000110 0011	Basic Salary	63,158,816
0480000120 0020	Benefits and Allowances—General	67,199,637
0480000120 0021	Regular Allowances	53,778,389
0480000120 0024	Social Contribution	13,421,248
0480000200 0100	Overhead/Goods and Non-Personal Services—General	48,192,262
0480600	NIGERIAN EXPORT PROMOTION COUNCIL	

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	TOTAL ALLOCATION:	250,570,515
Classification No.	EXPENDITURE ITEMS	
0480000100 0001	Personnel Costs (Main)—General	195,166,212
0480000110 0010	Salaries and Wages—General	101,171,412
0480000110 0011	Basic Salary	101,171,412
0480000120 0020	Benefits and Allowances—General	93,994,800
0480000120 0021	Regular Allowances	72,495,875
0480000120 0022	Social Contribution	21,498,925
0480000200 0100	Overhead/Goods and Non-Personal Services—General	55,404,303
0480605	NIGERIAN TRADE FAIR COMPLEX	
	TOTAL ALLOCATION:	75,361,805
Classification No.	EXPENDITURE ITEMS	
0480000100 0001	Personnel Costs (Main)—General	60,681,848
0480000110 0010	Salaries and Wages—General	31,318,438
0480000110 0011	Basic Salary	31,318,438
0480000120 0020	Benefits and Allowances—General	29,363,410
0480000120 0021	Regular Allowances	22,708,242
0480000120 0024	Social Contribution	6,655,168
0480000200 0100	Overhead/Goods and Non-Personal Services—General	14,679,957
0480603	CONSUMER PROTECTION COUNCIL	
	TOTAL ALLOCATION:	337,767,263
Classification No.	EXPENDITURE ITEMS	
0480000100 0001	Personnel Costs (Main)—General	33,963,691
0480000110 0010	Salaries and Wages—General	16,821,797
0480000110 0011	Basic Salary	16,821,797
0480000120 0020	Benefits and Allowances—General	17,141,894
0480000120 0021	Regular Allowances	13,567,262
0480000120 0022	Social Contribution	3,574,632
0480000200 0100	Overhead/Goods and Non-Personal Services—General	57,503,572
	CAPITAL	246,300,000
	Office equipment and Furniture	20,000,000
	Quality Control Laboratory	80,000,000
	Computerisation Internet access via VSAT	10,000,000
	Operational Vehicles	36,300,000
	Public Awareness equipment/Campaign	100,000,000
0480009	TAFAWA BALEWA SQUARE	
	TOTAL ALLOCATION:	81,342,992
Classification No.	EXPENDITURE ITEMS	
0480000100 0001	Personnel Costs (Main)—General	40,904,085
0480000110 0010	Salaries and Wages—General	29,169,608
0480000110 0011	Basic Salary	29,169,608
0480000120 0020	Benefits and Allowances—General	11,734,477
0480000120 0021	Regular Allowances	9,148,435
0480000120 0022	Social Contribution	2,586,042
0480000200 0100	Overhead/Goods and Non-Personal Services—General	40,438,907
0480009	ABUJA COMMODITY EXCHANGE	
	TOTAL ALLOCATION:	56,065,250
Classification No.	EXPENDITURE ITEMS	
0480000100 0001	Personnel Costs (Main)—General	6,065,250
0480000110 0010	Salaries and Wages—General	3,004,000
0480000110 0011	Basic Salary	3,004,000
0480000120 0020	Benefits and Allowances—General	3,061,250
0480000120 0021	Regular Allowances	2,222,600
0480000120 0022	Social Contribution	838,650
0480000200 0100	Overhead/Goods and Non-Personal Services—General	50,000,000
0480009	OVERSEAS COMMERCE DESK	
	TOTAL ALLOCATION:	187,300,621
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0480000120 0020	Benefits and Allowances—General	132,000,000
0480000120 0022	Oversees Commerce Desk Taiwan	34,000,000
0480000120 0023	Oversees Commerce Desk Geneva	70,000,000
0480000120 0024	Nigerian Trade Office China	28,000,000
0480000200 0100	Overhead/Goods and Non-Personal Services—General	55,300,621
0480000200 0102	Oversees Commerce Desk Taiwan	18,072,098
0480000200 0103	Oversees Commerce Desk Geneva	24,578,054
0480000200 0104	Nigerian Trade Office China	12,650,469
	Personnel Costs:	1,326,003,225
	Overhead Costs:	570,419,550
	Total Recurrent :	1,896,422,775
	Capital:	2,764,300,000
	Total Commerce:	4,660,722,775

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	FEDERAL MINISTRY OF TRANSPORT	
Classification No.	TOTAL ALLOCATION:	4,879,731,315
04900000100 0001	EXPENDITURE ITEMS	
04900000110 0010	Personnel Costs (Main)—General	317,313,293
04900000110 0011	Salaries and Wages—General	116,822,514
04900000120 0020	Basic Salary	116,822,514
04900000120 0021	Benefits and Allowances—General	200,490,779
04900000120 0024	Regular Allowances	172,564,483
04900000200 0100	Social Contribution	27,926,296
	Goods and Non-Personal Services—General	106,581,386
	Travel & Transport—General	40,000,000
	Local Travel & Transport	29,416,667
	International Travels & Transport	10,583,333
	Utilities—General	10,653,022
	Electricity Charges	3,551,007
	Telephone Charges	7,102,015
	Materials & Supplies—General	8,877,518
	Office Materials & Supplies	8,877,518
	Maintenance Services—General	20,418,292
	Maintenance of Motor Vehicle	7,102,015
	Maintenance of Office Furniture & Equipment	4,438,759
	Other Maintenance Services	8,877,518
	Training—General	1,775,504
	Local Training	1,775,504
	Other Services—General	3,551,007
	Security Services	177,550
	Cleaning & Fumigation Services	295,917
	Office Rent	2,367,338
	Residential Accommodation Rent	710,201
	Professional Services—General	887,752
	Financial Consulting	887,752
	Other Expenses—General	17,755,036
	Refreshment & Meals	2,663,255
	Consumable Stores	5,326,511
	Honorarium & Sifting Allowance Payments	887,752
	Publicity & Advertisements	2,663,255
	Postages & Courier Services	887,752
	Welfare Packages	2,663,255
	Other Miscellaneous Expenses	2,663,255
	Loans & Advances—General	887,752
	Motor Vehicle Advances	887,752
	Grants & Contributions—General	1,775,504
04900000200 0101	Contributions to Foreign Organisations	1,775,504
4900001000	Joint Dock Labour Industrial Council (JDLIC)	1,397,215
4900001001	CAPITAL	4,455,836,636
4900001002	Purchase of Communication Equipment	16,600,000
4900001003	Purchase of Office Furniture and Equipment	24,000,000
4900001004	Purchase of Fire Fighting Equipment	4,600,000
4900001005	Purchase of Training Equipment	4,800,000
4900001006	Implementation of ISPS Code to ensure Maritime Security	50,000,000
4900001007	Monitoring and Budget Implementation	15,740,000
4900001008	Study of Traffic Management in Urban Centres	175,000,000
4900001009	Library Information System and Documentation	24,250,000
4900001010	Computer Installation and Development of Data	49,000,000
4900001011	Study on accident black spots nationwide	64,880,000
	Study on Traffic Pollution and Control	64,880,000
	Dredging of the Orachi-Someiro Rivers from Oguata lake to Degema and reopening of the Degema Inland Port (annex II)	425,000,000
	Dredging of River Niger and its tributaries	1,700,000,000
	Rationalisation of the staff of NRC	1,837,086,636
0490600		
	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	
Classification No.	TOTAL ALLOCATION:	409,599,164
0490000100 0001	EXPENDITURE ITEMS	
0490000110 0010	Personnel Costs (Main)—General	161,599,164
0490000110 0011	Salaries and Wages—General	71,620,722

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0490000120 0020	Basic Salary	71,620,722
0490000120 0021	Benefits and Allowances—General	89,978,442
0490000120 0022	Regular Allowances	48,330,158
0490000120 0024	Non-Regular Allowances	26,442,779
0490000200 0100	Social Contribution	15,205,505
	Overhead/Goods and Non-Personal Services—General	18,000,000
0490000200 0200		
0490000200 0201	CAPITAL	230,000,000
0490000200 0202	Completion of Permanent Site - Transport Technology Centre	97,000,000
0490000200 0203	Completion of Permanent Site - Library Development and Computerization	40,000,000
0490000200 0204	Completion of Permanent Site - Upgrading of Utilities and Services	15,000,000
0490000200 0205	Completion of Permanent Site - Academic Block	50,000,000
0490000200 0206	Completion of Permanent Site - Rehabilitation of Existing Buildings	17,500,000
0490000200 0207	Construction and Furnishing of Central Stores	4,000,000
	Completion of Auditorium	6,500,000
0490607		
	MARITIME ACADEMY, ORON	
Classification No.	TOTAL ALLOCATION:	332,919,769
0490000100 0001	EXPENDITURE ITEMS	
0490000110 0010	Personnel Costs (Main)—General	161,187,839
0490000110 0011	Salaries and Wages—General	79,868,768
0490000120 0020	Basic Salary	79,868,768
0490000120 0021	Benefits and Allowances—General	81,319,071
0490000120 0022	Regular Allowances	50,946,287
0490000120 0024	Non-Regular Allowances	13,400,671
0490000200 0100	Social Contribution	16,972,113
0490000200 0200	Overhead/Goods and Non-Personal Services—General	41,731,930
0490000200 0201	CAPITAL	130,000,000
0490000200 0202	Purchase and Installation of Language Laboratory	15,000,000
0490000200 0203	Procurement of Rating Training Equipment	50,000,000
0490000200 0204	Procurement and Installation of Computer Based Training	18,000,000
	Construction of 48 Students Hostels	47,000,000
0490604		
	NATIONAL INLAND WATERWAYS AUTHORITY	
Classification No.	TOTAL ALLOCATION:	2,692,081,125
0490000100 0001	EXPENDITURE ITEMS	
0490000110 0010	Personnel Costs (Main)—General	324,720,845
0490000110 0011	Salaries and Wages—General	167,765,647
0490000120 0020	Basic Salary	167,765,647
0490000120 0021	Benefits and Allowances—General	156,955,198
0490000120 0022	Regular Allowances	121,304,998
0490000120 0024	Non-Regular Allowances	
0490000200 0100	Social Contribution	35,650,200
0490000200 0200	Overhead/Goods and Non-Personal Services—General	67,360,280
0490000200 0201	CAPITAL	2,300,000,000
	Construction of River Port at Lokoja (Part of Lower River Niger Dredging)	500,000,000
0490000200 0202	Oguta Ports Development	500,000,000
0490000200 0203	Construction of Okrika Port	200,000,000
0490000200 0204	Construction of Onitsha Port	300,000,000
0490000200 0205	Completion of Construction of Yenegoa Jetty	200,000,000
	Dredging the Lower Niger (Works and Consultancy)	100,000,000
	Owerrinta Jetty, Consultancy & Works	100,000,000
	Procurment of Water Hyacinth clearing equipment	400,000,000
0490601		
	NIGERIA RAILWAYS CORPORATION	
Classification No.	TOTAL ALLOCATION:	4,390,957,042
0490000100 0001	EXPENDITURE ITEMS	
0490000110 0010	Personnel Costs (Main)—General	1,418,007,042
0490000110 0011	Salaries and Wages—General	739,166,021
0490000120 0020	Basic Salary	739,166,021
0490000120 0021	Benefits and Allowances—General	678,841,021

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0490000120 0024	Regular Allowances	521,768,242
0490000200 0100	Social Contribution	157,072,779
	Overhead/ Goods and Non-Personal Services—General	181,225,685
	INSURANCE	172,000,000
0490000200 0201	CAPITAL	2,972,950,000
0490000200 0202	Track Doubling IJU - IJOKO (Increasing Line Capacity)	100,000,000
0490000200 0203	Purchase of Spares for Locomotives and Rolling Stock	100,000,000
0490000200 0204	Provision and rehabilitation of Level Crossing Protection Units in major towns and cities along the Railway corridors and Microwave Telecoms System.	40,000,000
0490000200 0205	Purchase of track materials, Rails, Sleepers, fittings, turnouts and emergency maintenance materials and clearing of track materials and other containerized materials.	55,000,000
0490000200 0206	Rehabilitation of Workshops, Office Complex and Residential Buildings	40,000,000
0490000200 0207	Computerisation	15,000,000
	Rehabilitation of Ashaka - Gombe - Bauchi Rail Line	100,000,000
	Completion of the rehabilitation of N.R.C. workshops under the romanian Projects	1,530,000,000
	Gombe Ashaka Line rehabilitation (Phase II)	900,000,000
	Outstanding Premium for Locomotive and other Rolling stock for year 2000	92,950,000
	Personnel Costs:	2,382,828,183
	Overhead Costs:	586,899,281
	Total Recurrent :	2,969,727,464
	Capital:	10,088,786,636
	Total Transport:	13,058,514,100

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	FEDERAL MINISTRY OF PETROLEUM RESOURCES	
	TOTAL ALLOCATION:	543,801,840
Classification No.	EXPENDITURE ITEMS	
050000001000001	Personnel Costs (Main)—General	390,494,996
050000001100010	Salaries and Wages—General	71,799,882
050000001100011	Basic Salary	71,799,882
050000001200020	Benefits and Allowances—General	318,695,114
050000001200021	Regular Allowances	302,426,808
050000001200024	Social Contribution	16,268,306
050000002000100	Goods and Non-Personal Services—General	70,306,844
5000501000	Travel and Transport—General	29,600,448
5000501001	Local Travel and Transport	19,733,632
5000501002	International Travels and Transport	8,125,613
5000501003	Travels - (Others) - Monitoring of Petroleum Distribution	1,741,203
5000501004	Utilities—General	7,080,892
5000501005	Electricity Charges	3,760,998
	Telephone Charges	2,902,005
	Other Utility Charges	417,889
	Materials and Supplies—General	6,500,491
	Office Materials and Supplies	2,228,740
	Library Books and Periodicals	1,392,962
	Computer Materials and Supplies	1,392,962
	Printing of Non-Security Documents	928,642
	Printing of Security Documents	557,185
	Maintenance Services—General	11,666,059
	Maintenance of Motor Vehicle	2,925,221
	Maintenance of Office Furniture and Equipment	3,168,989
	Maintenance of Building - Office	905,425
	Maintenance of Building - Residential	452,713
	Maintenance of Other Infrastructure	1,915,323
	Other Maintenance Services	2,298,388
	Training—General	1,582,870
	Local Training	1,582,870
	Other Services—General	7,974,126
	Security Services	112,250
	Cleaning and Fumigation Services	897,996
	Office Rent	6,963,880
	Professional Services—General	1,635,617
	Financial Consulting	327,123
	Information Technology Consulting	572,466
	Legal Services	163,562
	Engineering Services	408,904
	Other Professional Services	163,562
	Financial—General	151,928
	Bank Charges	112,250
	Insurance Charges	39,678
	Fuel and Lubricants—General	1,253,667
	Motor Vehicle Fuel Cost	1,253,667
	Other Expenses—General	163,970
	Refreshment and Meals	32,794
	Consumable Stores	32,794
	Honourarium and Sitting Allowance Payments	16,397
	Publicity and Advertisements	81,985
	Loans & Advances - General	2,696,776
	Motor Vehicle Advances	2,696,776
05000001000	CAPITAL	83,000,000
05000001001	Leased Communication Line(s) Network	5,000,000
05000001002	Library Books and Periodicals	5,000,000
05000001003	Purchase of Office Furniture - at NNPC Towers	50,000,000
05000001004	Computer Equipment	23,000,000
0500050	DEPARTMENT OF PETROLEUM RESOURCES (DPR)	
	TOTAL ALLOCATION:	2,447,511,754
Classification No.	EXPENDITURE ITEMS	
050005001000001	Personnel Costs (Main)—General	2,378,500,305
050005001100010	Salaries and Wages—General	1,828,500,305

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
050005001100011	Basic Salary	1,828,500,305
050005001200020	Benefits and Allowances—General	550,000,000
050005001200021	Regular Allowances	200,000,000
050005001200022	Non-Regular Allowances	0
050005001200024	Social Contribution	350,000,000
050005002000100	Goods and Non-Personal Services—General	33,479,449
	CAPITAL	35,532,000
	Maintenance of Office Equipment	0
	Road Motor Vehicle	0
	Purchase of Office Furniture	7,636,000
	Industrial Machinery and Equipment	12,396,000
	Fire Fighting Equipment	15,500,000
	NIGERIAN NUCLEAR REGULATORY AUTHORITY (NNRA)	
	TOTAL ALLOCATION:	184,545,197
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	54,872,052
	Salaries and Wages—General	24,294,453
	Basic Salary	24,294,453
	Benefits and Allowances—General	30,577,599
	Regular Allowances	17,908,010
	Non-Regular Allowances	6,411,861
	Social Contribution	6,257,728
	Overhead/Goods and Non-Personal Services—General	39,673,145
	Other Overhead Items	0
	Insurance	0
	CAPITAL	90,000,000
	Director of Radiation Sources	6,000,000
	Personnel documentary monitoring	7,500,000
	Road Motor Vehicle	8,000,000
	Purchase of Office Infrastructure	7,000,000
	Computer Equipment	10,000,000
	Diagnostic Radiology Machine	20,500,000
	Partitioning of Office	9,000,000
	Counterpart funding to IAEA TC Project	22,000,000
	PETROLEUM TRAINING INSTITUTE	
	TOTAL ALLOCATION:	4,312,102,567
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	3,102,883,954
	Salaries and Wages—General	1,318,938,920
	Basic Salary	1,318,938,920
	Benefits and Allowances—General	1,783,945,034
	Regular Allowances	904,096,212
	Non-Regular Allowances	610,024,403
	Social Contribution	269,824,419
	Goods and Non-Personal Services—General	574,590,613
	Travel and Transport—General	65,132,209
	Local Travel and Transport	22,887,194
	International Travels and Transport	13,604,425
	Travels - Training	28,640,590
	Utilities—General	28,067,360
	Electricity Charges	18,782,831
	Telephone Charges	1,097,889
	Water Charges	2,511,810
	Sewage Charges	572,072
	Other Utility Charges (Cleaning Wages)	5,102,758
	Materials and Supplies—General	25,109,151
	Office Materials and Supplies	2,549,928
	Library Books and Periodicals	4,487,657
	Computer Materials and Supplies	3,019,384
	Printing of Non-Security Documents	3,912,083
	Printing of Security Documents	3,467,490
	Drugs and Medical Supplies	3,974,836
	Field Materials and Supplies (Students Workshop Tools and supplies)	3,105,532
	Uniforms and Other Clothing	592,241

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Maintenance Services—General	10,385,224
	Maintenance of Motor Vehicle	2,265,652
	Maintenance of Office Furniture and Equipment	2,900,985
	Maintenance of Building - Office	1,247,116
	Maintenance of Building - Residential	3,971,471
	Training—General	14,416,255
	Local Training	4,112,787
	International Training	5,165,660
	Local Training - Admission and Examination Expenses	2,635,788
	Local Training - Sports, Minor Equipments and Oil Games	2,502,021
	Other Services—General	113,175,226
	Security Services	35,657,053
	Cleaning and Fumigation Services	21,151,580
	Graduation Ceremony	0
	Student Welfare	0
	Refreshment and Meals	0
	Consumables and Stores	50,000,000
	Honourarium and Sifting allowance payment for Council members	1,842,528
	Publicity and Advertisements	2,878,951
	Postages and Courier Services	822,557
	Welfare Packages	822,557
	Professional Services—General	8,098,652
	Financial Consulting (Auditing)	5,262,483
	Information Technology Consulting	1,480,603
	Legal Services	394,828
	Engineering Services	494,908
	Actuarial Valuation Consultancy	465,830
	Financial—General	214,786,690
	Insurance Charges	208,234,128
	Budget Preparation	6,552,562
	Fuel and Lubricants—General	94,439,152
	Motor Vehicle Fuel Cost	44,527,767
	Generator Fuel Cost	49,911,385
	Grants and Contributions—General	980,694
	Contribution to Local Organisations	490,347
	Contribution to Foreign Organisations	490,347
	Capital	634,628,000
	Library books and periodicals	14,000,000
	Purchase of Operations Motor Vehicle	12,800,000
	Sea Boats	237,055,000
	Computer Equipment	43,520,000
	Training Equipment	90,033,000
	Office Equipment for Research	81,487,000
	Purchase of Office Equipment - Academic Workshop	63,000,000
	Purchase and Construction of Offices and Land Acquisition	9,255,000
	Rehabilitation of Offices	25,848,000
	Rehabilitation of Staff Quarters, Equipment and Plants	30,547,000
	Water Supply Scheme	27,083,000
	PETROLEUM EQUALISATION FUND BOARD (PEFB)	
	TOTAL ALLOCATION:	79,000,000
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General	0
	Salaries and Wages—General	0
	Basic Salary	-
	Benefits and Allowances—General	0
	Regular Allowances	0
	Non-Regular Allowances	0
	Social Contribution	0
	Goods and Non-Personal Services—General	0
	Insurance	0
	CAPITAL	79,000,000
	Library Books and Periodicals	1,000,000
	Purchase of Office Furniture	21,000,000
	Computer Equipment	10,000,000
	Other Office Equipment - Archiving equipment	5,000,000
	Purchase and Construction of Offices	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Purchase and Construction of Staff Quarters	20,000,000
	Power Generating Plants	12,000,000
	Personnel Costs:	5,926,751,307
	Overhead Costs:	718,050,051
	Insurance	39,678
	Total Recurrent :	6,644,841,036
	Capital:	922,160,000
	Total Petroleum Resources:	7,567,001,036

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	FEDERAL MINISTRY OF WORKS	
Classification No.	TOTAL ALLOCATION:	91,847,570,836
05100000100 0001	EXPENDITURE ITEMS	
05100000110 0010	Personnel Costs (Main)—General	3,728,978,465
05100000110 0011	Salaries and Wages—General	1,459,910,484
05100000120 0020	Basic Salary	1,459,910,484
05100000120 0021	Benefits and Allowances—General	2,269,067,981
05100000120 0024	Regular Allowances	1,925,447,681
05100000200 0100	Social Contribution	343,620,300
05100000205 0110	Goods and Non-Personal Services—General	1,485,429,651
05100000205 0111	Travel and Transport—General	110,375,145
05100000205 0112	Local Travel and Transport	71,189,154
05100000206 0120	International Travels and Transport	39,185,992
05100000206 0121	Travels and Transport (Training)—General	68,238,272
05100000206 0122	Local Travel and Transport	29,052,280
05100000210 0200	International Travels and Transport	39,185,992
05100000210 0201	Utilities—General	13,207,635
05100000210 0202	Electricity Charges	3,221,881
05100000210 0203	Telephone Charges	1,513,960
05100000210 0205	Internet Access Charges	7,025,745
05100000215 0300	Water Charges	1,446,049
05100000215 0301	Materials and Supplies—General	13,219,447
05100000215 0302	Office Materials and Supplies	9,299,065
05100000215 0303	Library Books and Periodicals	1,737,726
051000002200400	Computer Materials and Supplies	2,182,656
051000002200401	Maintenance Services—General	69,091,483
051000002200405	Maintenance of Motor Vehicle	3,480,058
051000002200406	Maintenance of Office Furniture and Equipment	9,734,431
051000002200409	Maintenance of Building - Office	46,783,987
051000002200410	Maintenance of Office Equipment	4,546,483
051000002250500	Maintenance of Computers and IT Equipment	4,546,524
051000002250501	Training—General	58,792,728
051000002250502	Local Training	20,420,744
051000002400800	International Training	38,371,984
051000002400803	Financial—General	6,917,210
051000002450900	Insurance Charges	6,917,210
051000002450905	Fuel and Lubricants—General	3,151,045
051000002501000	Generator Fuel Cost	3,151,045
051000002501002	Other Expenses—General	1,142,436,685
051000002501008	Consumables Stores	11,481,721
	Welfare Packages	1,660,130
	Entertainment and Hospitality	3,209,585
	Field Headquarters Operation Cost	44,823,518
051000002501099	Budget Audi/Monitoring	6,225,489
	Other Miscellaneous Expenses	8,715,684
	COREN	31,453,698
	FERMA(Emergency Road Repairs)	1,000,000,000
	Surveyors Council of Nigeria (SURCON)	34,866,860
	CAPITAL	86,633,162,720
	HIGHWAYS	
5100001001	NORTH CENTRAL ZONE	
5100001002	Dualization of Abuja-Keffi road	1,000,000,000
5100001003	Completion of the Construction of Minna-SarkinPawa-Kaduna road section I C/No. 5149	145,437,345
5100001004	Rehabilitation of College of Agriculture-Lafia/Obi junction road, C/No. 5597	477,869,368
	Rehabilitation and Construction of Aiyetoro-Eggan road, C/No. 5022	24,281,087
	Rehabilitation of Lafia - Obi Junction -Awe - Tunga Wukari Rd.	400,000,000
5100001005	Design and realignment of dangerous curves along Lafia-Akwanga Road	258,100,000
	Rehabilitation of Magongo to Ogori road, C/No. 5270	4,422,796
5100001007	Construction of Bida-Sacci - Nupeko road, C/No. 5093	310,000,000
5100001008	Rehabilitation and Asphalt overlay of Panyam-Shendam road section I C/No. 5036	248,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
5100001009	Rehabilitation of Katsina Ala-Zaki Biam-Buruku road, C/No. 5081	768,290,526
5100001010	Reconstruction of Vom-Manchok road, C/No. 5099	283,498,287
	Rehabilitation of Ilorin-Omuaran-Ajase Ipo-Offa Road	0
	Keffi-Akwanga-Jos Road (Route No. A.234)	0
5100001011	Dualization of Ibadan-Ilorin road section III (Ogbomoshu-Ilorin) C/No. 1793B	1,240,000,000
5100001012	Rehabilitation of Otukpo - Oweto road and Gboko - Mkar - Ameladu road	300,001,399
5100001013	Reconstruction of Nassarawa-Loko road and Alushi Loop C/No.5092	500,000,000
	Law School - Sabon Bwari - Ijah Road	500,000,000
	Rehabilitation of Langtang-Tunkus-Lalin--Shendam road C/No. 5334	476,775,860
5100001015	Construction of Bridge over River Benue to link Loko and Oweto in Benue State	1,000,000,000
	Dualisation of Abuja-Abaji-Lokoja-Auchi-Benin Road (Route A.2) Section 1 (Abuja-Abaji)	1,000,000,000
	Jebba-Mokwa-Bokani-Tegina-Birmin Gwari-Kaduna Road (Route A125)	0
5100001016	Rehabilitation of Markurdi - Yandev Road in Benue State	186,000,000
	Akwanga-Lafia-Makurdi-Allade-Otukpo-9th Mile Road (Route A.3)	0
	Oju-Adum-Otuku-Ogoja Road with Bridge across River Onwu at Itakpa	0
	Okene-Ajaokuta-Ayangba-Ankpa-Otukpa Road (Route 45/F 119)	0
5100001017	Design of Bridge and approach road over river Katsina Ala at Buruku	300,000,000
	Shintaku-Dekina-Ayangba Road in Kogi State	241,800,000
	Rehabilitation of Anyigba-Ejule-Idah Road.	184,450,000
	Share-Lafiagi-Patigi sect. II with extension to Bacita and Likpata. Bokani-Bida-Lapai-Lambatta-Abuja Road (Route 55/A.124)	500,000,000
	Patigi-Eggan	500,000,000
	Suleja Township Roads (Refund to Niger State Government)	159,000,000
	Construction of bridge over River Niger at Shiroro in Niger State	800,000,000
	Construction of Bridge over River Jemi at Baha.	280,500,000
5100001018	Construction of Pandogari-Allawa-Bassa-K'Gurmana-Erana-G'Kogo-Shiroro Road.	263,500,000
	Bridge over River Niger at Shintaku in Kogi State	0
	Construction of Panyam-Bokkos-Wamba Road in Plateau state	637,500,000
	Omuo-Igbagun-Oranre-Ponyan-Ife-Olukotun-Ogbom-Egbe-Okunra-Isanluesa-Okoloke-Patigi Road	131,089,634
5100001019	Construction of Panyam-Lonkat Road .	425,000,000
	Rehabilitation of Sub-standard bridges in North Central Zone	24,800,000
	Completion of the Construction of Minna-SarkinPawa-Kaduna road section II.	93,000,000
	Construction of Nasarawa-Abaji Road	186,000,000
	Sub-Total	13,849,316,301
5100001020	NORTH EAST ZONE	
	Rehabilitation of Bauchi-Tafawa Balewa-Dawaki Road Section III ith Contract No. 4099	0
5100001021	Rehabilitation of Bauchi - Jos Road Contract No. 5570	455,048,100
5100001022	Construction of Mararaba - Tumu - Pindiga - Kashere - Futuk - Yalo Road, Contract No. 5086	327,656,587
5100001023	Rehabilitation Of Gombe - Dukku - Darazo Section I, Contract No.5295A	252,031,391
5100001024	Rehabilitation of Yola - Mubi - Michika Road, and construction of Kudzum bridge and approach road, Contract No.5345	1,300,000,000
5100001025	Const. Of Ganye - Sugu - Toungo - Jamtari Road Contract No.5074	124,000,000
5100001026	Rehabilitation Of Maiduguri - Dikwa - Gamboru Road Sect. I and II Contract No. 3528 A and B	155,000,000
5100001027	Limited Rehabilitation Of Maiduguri - Monguno - Kukawa Road Contract No. 5001	31,620,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
5100001028	Rehabilitation of Gombe - Biu Road ,Contract No.5012	279,000,000
5100001029	Construction of Rafinkada - Donga Road, section I including the Bridge at Donga Contract No. 5106	451,856,918
5100001030	Rehabilitation and asphalt overlay Of Gashua - Yusufari Road, Contract No. 5055	253,599,220
5100001031	Bunigari - Gulani Road Contract No. 5056	264,087,783
	Rehabilitation of Mubi - Maiha - Sorao - Belel Road with spur to Bukula, Contract No. 5570	496,000,000
5100001032	Construction of Mararraba-Bissa-Abong Road in Taraba State.	650,000,000
5100001033	Rehabilitation of Bauchi-Kari-Potiskum-Yobe S/B road, C/No. 5702	1,200,000,000
	Rehabilitation of Bayamari - Geidam Road Contract No. 5571	1,000,000,000
	Construction of Bridge over River Benue at Ibi in Taraba State	1,000,000,000
	Rehabilitation of Numan-Guyuk-Biu Road	816,000,000
	Rehabilitation of Askira-Mbalala-Chibok-Damboa Road	0
	Mubi-Gella Road	62,000,000
	Gamayin-bauchi S/B-Katagum Road Section II	0
	Ningi-Yadagungume-Fuskar Mata Road	650,000,000
	Rehabilitation of Dikwa-New Marte-Monguno Road	62,000,000
	Rehabilitation of Jiberu-Sorau Road (100km)	31,000,000
	Dualisation of part of Damaturu Township Road	0
	Dualisation of Maraba-Tula Road	34,720,000
	Dualisation of Kano - Maiduguri Road Section III (Damaturu-Maiduguri Road)	0
5100001036	Survey & Design of KANAWA-SHELLENG Road	105,400,000
5100001037	Dualisation of Kano - Maiduguri Road Section III (Damaturu-Maiduguri Road)	186,000,000
5100001038	Dualisation of part of Gombe Township Road	650,000,000
5100001039	Hadejia-Nguru-Gashua-Bayamari	500,000,000
	Nafada-Gombe-Aba Road	31,000,000
	Completion of Gombe Bye-Pass	400,000,000
	Rehabilitation of Sub-standard bridges in North East Zone	24,800,000
	Construction of Billiri-Talasse-Guyuk Road	105,400,000
	Construction of Damboa-Chibok Mbalala Road	124,000,000
	Sub-Total	11,522,220,000
5100001040	NORTH WEST ZONE	
5100001041	REHABILITATION OF SOKOTO-GORONYO DAM SITE ROAD C/No. 4082	447,053,178
	Kaduna-Kachia-Gimi road with spur from Zonkwa to Gora C/No. 5020	561,795,436
5100001042	Design and Survey & Construction of Kaduna Shariki Pawa Road sect. II.	493,000,000
5100001043	Completion of Dualisation of Kaduna Refinery road, C/No. 5307	9,920,000
5100001044	Rehabilitation and Asphalt Overlay of Saminaka-Kataf-Kafanchan road C/No. 5019	18,659,988
5100001045	Construction of Access roads and bridge over River Wonderful C/No. 3981A	11,420,024
		335,000,000
	Street Light Installation at Kano Bypass Phases I and II	169,693
5100001046	Construction of Gusau-K/Namoda-Jibiya Road.	637,500,000
5100001047	REHABILITATION OF KANKIA-DUTSINMA-SAFANA-BATSARI-KATSINA ROAD C/No. 5064	146,037,009
5100001048	Completion of Works on the Argungu Bridge on River Sokoto	124,000,000
5100001049	REHABILITATION OF RIJAU-RIBAH-WASAGU ROAD. SECTIONS 1 and 2	122,258,086
5100001050	REHABILITATION OF KALGO-KAMBA ROAD	229,744,191
	Rehabilitation of Kano-Garki-Gumel-Maigatari Road, C.No. 3692	0
	Rehabilitation and resurfacing of Kaduna Western Bypass C/No. 3485A	0
	Reconstruction of Turame Bridge	0
	Rehabilitation of Funtua-Gusau-Sokoto road Section 3: Talata Mafara-Sokoto C/No. 5695	0
	Rehabilitation of Funtua-Gusau-Sokoto road Section 2: Gusau-Talata Mafara C/No. 5694	0

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Kano-Kazaure-Kongolam-Takeita-Zinder, Trans Saharan Highway (Route A2)	0
	Gamayin-bauchi S/B-Katagum Road Section II	0
	Rehabilitation of Bayero University Road Network	0
	Rehabilitation of Gwarzo-Bichi Road	0
	Rehabilitation of Manchi-Anka-Bukkuyam Road	0
	Dam Site-Sabon Birnin	0
5100001051	Rehabilitation of Hadejia-Gamayin road section 2 C/No 3530B	118,636,568
5100001052	Rehabilitation of Kano-Kaduna dual carriageway :Section frm Jubilee roundabout Kano-Kaduna S/B	620,000,000
5100001053	Rehabilitation of Funtua-Gusau-Sokoto Road Section I: Funtua-Gusau C/No. 5693	105,400,000
5100001054	Rehabilitation of Malumfashi-Dabai-Danja-Bakori road (with 16Km spur from Dabai to Zaria and Markafi) C/No 5087	800,000,001
	Construction of Kaduna Eastern by-pass, C/No. 5346	2,470,000,001
5100001055	Rehabilitation of Funtua-Gusau-Sokoto Road Section 2: Gusau-Talata Mafara	
5100001056	Construction of Lamba-Kunchi-Kazaure Road and Hotoro Link Road in Kano City	2,015,000,000
5100001057	Rehabilitation of Funtua-Dayi-Yashe-Kano State Boarder Road C/No. 5264	400,000,000
5100001058	Rehabilitation of Kwanar Huguma-Dutse-Kiyawa-Bauchi State Border Road	300,000,001
5100001059	Construction of 3 No Bridges along Argungu-Bwi road in Kebbi State	248,000,000
5100001060	Rehabilitation of Birnin Kebbi - Argungu Road	900,520,000
5100001061	Kunya-Kanya Babba-Babura-Babban Mutum (KTSB)	100,000,000
5100001062	Dualisation of Kano - Maiduguri Road Section I (Kano-Jamaare road)	186,000,000
5100001063	Rehabilitation of Kaura Namoda-Shinkafi-Sabon Birnin Road	395,250,000
	Rehabilitation of Sub-standard bridges in North West Zone	24,800,000
	Rehabilitation of Birnin Kebbi - Argungu Road (Section II) refund to Kebbi State Government - N600m	0
	Design and construction of selected roads in Funtua Senatorial District	62,000,000
	Anka-Dangulhi-Zamfara/Kaduna border (Gwauron Dutse Bridge)	52,700,000
	Sub-Total	11,934,864,176
5100001064	SOUTH EAST ZONE	
5100001065	Rehabilitation and Asphalt Overlay of Abakaliki - Afikpo Road, C/No. 5004	14,948,522
5100001066	Rehabilitation Of Adoru - Nsukka - Adani road	61,403,331
5100001067	Completion of rehabilitation of Enugu - Port Harcourt dual carriageway road	295,763,088
5100001068	Rehabilitation of some Access Roads in University of Nigeria Nsukka, C/No. 5648	59,000,000
5100001069	Rehabilitation and asphalt overlay of Awka - Agulu - Ekwulobia - Uga - Imo state border road	581,948
5100001070	Rehabilitation of Nnewi - Nnobi - Ekwulobia Road, C/No. 3589	50,150,000
	Rehabilitation of the Ihube - Okigwe - Umuelemai road C/No. 5017	356,841,020
5100001071	Dualisation of Okija-Owerri section II	1,504,500,000
	Rehabilitation of Orlu - Osina - Uga - Akokwa road	9,000,000
	Abakalike-Oferekpe Road	118,000,000
	Obiozora - Uburu - Isiagu - Enugu Road	295,000,000
5100001072	Design and Constructon of Owo bridge at Onitsha-Agu Umana Ndiagu-Akpugo(Umana-Gbenede).	425,375,000
5100001073	Rehabilitation and Asphalt Overlay of Umuahia - Bende - Ohafia road C/No. 4095	200,600,000
5100001074	Rehabilitation of the Umuahia - Isicourt - Ubakala - Olokoru - Ikwuano - Akwa Ibom State border Road, C/No. 5076	151,475,556
	Rehab of Oji River-Akazeze road, Udi-Ozalla-Agbani road, Opi-Ibagwa-Kog S/B etc	59,000,000
	Rehab. of Oji River-Awgu-Ndiabor -Mpu- Okpamku-Akazeze road (70km)	100,000,000
	Rehab. Udi-Ozalla-Agbani road (8km)	8,850,000
5100001075	Rehab. Opi-Ibagwa-Kogi S/B (20km)	14,750,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
5100001076	Rehabilitation of Onitsha-Enugu dualcarriageway Km0+000 - Km14+000 (Ziks roundabout-Old Toll Plaza)	236,368,922
5100001077	Rehabilitation of Ekwulobia - Oko - Ibinta road	521,236,819
5100001078	Reconstruction of Okigwe - Afikpo road C/No. 5331	413,000,000
	Dualisation of Onitsha - Owerri road section I and Onitsha Eastern Bypass	1,180,000,000
	Dualisation of Onitsha - Owerri road section II	1,770,000,000
5100001079	Dualisation of Onitsha - Okija road section I	2,655,000,000
5100001080	Aba-Azumini-Ohanbele-Obohia-Ugwunagbo-Ihie-PortHarcourt Express.	2,000,000,000
5100001081	Rehabilitation of Ariba-Ohafia-Arochukwu-Ikot Ekpene Road with Spur from Ohafia-Biakpan-Ikum	200,600,000
	Construction of Adani - Omor - Otuocha road	177,000,000
	Construction of Bridge Across Anambra River C/No. 5077	0
	Completion of the rehabilitation of Ihiala Orlu-Umuduru Road with spur to Orsuhiteukwa	236,000,000
	Rehabilitation of Owerri-Obowo road C/No. 4103	236,000,000
	Rehabilitation of Oba-Nnewi-Okija Road with Spur to Ozubulu, C/No. 3588	0
	Rehabilitation and strengthening of the existing Bridge across River Niger at Onitsha in Anambra/Delta State	0
	Federal University of Technology Owerri road	238,960,631
	Construction of 2nd Niger Bridge across River Niger at Onitsha	0
	Rehabilitation of Enugu-9th Mile-Makurdi Road with a Spur to Umumba Ndiuno	0
	Rehabilitation of Ikem-Oboloafor Road	0
	Orlu township road	595,000,000
	Design of Isi Court-Mbawsi-Ogbor Hill-Aba (Ururuka Road)	0
	Owerri-Aba-Ikot Ekpene-Uyo-Odukpani-Calabar Road (Route A6/A432/A4)	0
	Owo Bridge at Onicha Agu on Udi-Ozalla-Agbani Road	177,000,000
	Construction of Umama Ndiagu-Agba Umama-Ebenebe-Amansi-Awka Express Road with Spur from Umama Ndiagu to Umumba Ndiuno Express	227,000,000
	Design and Construction of Atamiri Bridge	295,000,000
	Onitsha-Atani-Ogwu-ikpele with Spur from Atani to Ozubulu	513,000,000
	Ikem/uboho-Afor/Ehamufu Road	286,000,000
	Rehabilitation of Sub-standard bridges in South East Zone	23,600,000
	Rehabilitation of Uturu-Ahaba Road	50,150,000
	Sub-Total	15,756,154,837
5100001082	SOUTH-SOUTH ZONE	
5100001083	Reconstruction of the Ete - Abak road with spur to Essene - Edemaya, C/No. 3106	21,593,746
5100001084	Design and Construction of Tombia Bridge on Amassoma-Tombia-Okutukutu Rd. C/No. 5004	335,502,339
5100001085	Construction of Yenogoa Primary Roads C/No. 5107	150,000,000
5100001086	Design and Construction of Kolo Creek Bridge, C/No. 2783	5,189,890
5100001087	Dualisation Of Benin-Asaba Road Sect. II (km39+598.69-km83+500) Olligie Intersection-Akuku Akumazi C/No.1600	101,521,806
5100001088	Rehabilitation and Asphalt Overlay of Asaba - Ebu - Ahia - Uromi road Section I, C/No. 5007A	63,861,541
5100001089	Dualisation Of Benin-Asaba Sect. I (km 0+000-km 39+598.69) Benin-Olligie intersection, C/No.1599	21,816,088
5100001090	Rehabilitation and Asphalt Overlay of Asaba - Ebu - Ahia - Uromi road Section II,with a spur to Ikeken C/No.5007B	9,741,603
5100001091	Completion of the Construction of Ebocha-Ndoni link road and bridges.C/No. 5101.	121,606,046
5100001092	Dualisation of Petroleum Refinery Road and the East-West Road from Onne Junction-Chana-Imo River Bridge, C/No. 2906A	385,627
5100001093	Construction of Emohua-Ahiakwo-Degema-Abonnema Road and Bridges. C/No. 2929	31,760,248
5100001094	Construction of Chokocho Bridge. C/No. 3066	10,983,141
	Construction of Ibagwa Bridge along Efte-Abak Road in Akwa Ibom State	150,000,000
5100001095	Construction of Okopedi-Oron-James Town Spur Marina Road in Akwa Ibom State	100,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
5100001096	Rehabilitation of Calabar Ikom Rd. Sect. III Nko-Ikom Rd.km 143-km 215 C/No. 3517A	17,290,221
5100001097	Rehabilitation of Calabar - Atimbo Bridge - Ikang road	80,314,515
5100001098	Constr. Of 18.8 km of Ndiya-Ikot Edibon-Ikot Okwot-Ikot Ubo and the drainage Works on Ikot Ekpene(Aba-Ikot Ekpene-Uyo and Abak-Ikot Ekpene-Ariam-Umuahia road)	50,204,018
5100001099	Dualisation of Mile 3 Diobu-P/Harcourt Int'l Airport with a spur to Eagle Island. C/No. 5100	122,307,387
5100001100	Design and Construction of 2 Nos. Flyovers in Port Harcourt. C/No. 4054.	33,643,750
5100001101	Rehabilitation of Ikom-Wula-Obudu Rd and Obudu- Obudu Cattle ranch Roads. C/No. 5635	180,120,000
5100001102	Construction of Ifigidi bridge along Abba Omega -Ediba-Ugep Road. C/No. 5663	848,780,000
5100001103	Completion of Warri-Benin Road dualisation . Sect.IandII. C/No. 5083	303,900,000
5100001104	Dualisation Of Benin-Asaba Sect. III (km83+500-km133+100) Akuku Akumai C/No.1601.	388,000,000
5100001105	Construction of Benin Bypass: Section I and II:C/No. 5085AandB	302,500,000
5100001106	Construction of Bodo-Bonny Road with a Bridge Across the Opobo Channel. C/No. 5662	1,269,000,000
5100001107	Construction of Ikom Bridge in Cross River State	819,214,279
	Construction of Yenegwe -Kolo Road	1,303,381,228
	Construction of Kolo-Nembe-Brass Road	653,000,000
5100001110	Construction for Yenagoa - Opuama - Peremabiri road	900,000,000
	Dualisation of Effurun-Patani-Kaiama-Port Harcourt East/West Road (Route F.103)	444,973,322
	Construction and Asphalt Overlay of Irua-Uromi-Illushi Road, C/No. 5042	0
	Construction of Obot Akara Bridge along Ikot Ekpene-Umuahia Road C/No. 5670	0
	Rehabilitation of Calabar-Ikom road Section II C/No. 5002	0
	Rehabilitation of Benin-Shagamu dual carriageway-Benin end.	501,000,000
	Construction of Utor Bridge along Asaba Ebu-Ahia-Uromi Road	0
	Rehabilitation of Imo River-Ete Road	0
	Calabar-Odukpani-Itu-Uyo-Ikot Ekpene (Spur Ididep) Aba	52,000,000
	Rehabilitation of Agbor-Sakpoba Oghareki Road	485,000,000
	Itu Bridge	200,000,000
	Construction of East West Agbere-Samabori Ndoni-Onitsha Rd.	118,750,000
	Construction of Afa Bridge	521,600,000
	Construction of Opobo channel Bridge (1km)	1,032,400,000
	Construction of NANABIE BRIDGE	574,300,000
	Survey, Design and construction of Bomadi-Ojobo-Gbekebor-Ogulagha Rd. with spur to Agriabgene & Bridge across Gbaregolor/Syama-Delta State.	386,000,000
5100001111	Igbide-Owodokpokpor Rd. Delta State	112,605,707
5100001112	Construction of Eleme Junction Flyover and the Dualisation of access road to Onne Port in Port Harcourt Rivers State	1,900,000,001
	Rehabilitation of Sub-standard bridges in South South Zone	22,800,000
	Sub-Total	14,747,046,503
5100001113	SOUTH WEST ZONE	
	Ifaki - Ikole - Omuo - Kogi State Border road	63,316,724
5100001114	Refund to Ogun State Government	246,500,000
5100001115	Emergency Rehabilitation of Shagamu - Benin Dual carriageway: Ajebandele - Ore - Ofusu Road, Section I and Additional drainage works at Benin end in Ondo State.C/No. 5295	290,000,000
	Ibadan Western Bye-pass(Toll gate to Moniya)	174,000,000
5100001116	Design and Construction of Ose Bridge 1, Owo - Ikare Road C/No. 5031	3,979,168
5100001117	Dualisation of Ibadan - Ife road (Additional Works) C/No. 1897A	36,954,063
5100001118	Oshogbo - Ilesha road and Bridges	17,400,000
5100001119	Rehabilitation/Construction Of Ishara-Ago Iwoye-Ijebu Igbo Rd. Section 1 in Ogun State.	900,000,001

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
5100001120	Dualization of Otta-Abeokuta Road in Ogun State. C/No.3278	3,000,000,000
5100001121	Rehabilitation and Asphalt Overlay of Olowo - Irele - Ajagba-Agadagba Road C/No. 5566	899,000,000
	Design and Construction of Ose Bridge 2, Okene - Owo (Ifon-Uzzeba) Road,	100,000,000
5100001122	Rehabilitation of Oshogbo-Ilesha -Elesun Odebude Rd.	123,250,000
5100001123	Rehabilitation/Construction of Ijebu Igbo-Ararami-Ife Sekona Rd. Section II in Ogun State.	900,000,001
5100001124	Dualization of Ibadan-Ilorin Road Section 1 (Ibadan-Oyo Road) C/No. 1793	1,386,000,000
5100001125	Rehabilitation of Ado Ekiti-Otun-Kwara S/b Road	548,000,000
	Improvement of Apapa Port complex roads	493,000,000
	Dualization of Ado-Ekiti Township Road in Ekiti State.	500,000,000
5100001126	Owowo-Olowopapa Road-Ewekoro	53,107,477
5100001127	Lagos-Shagamu Road in Lagos/Ogun States	116,000,000
5100001128	Construction of Overhead Bridge at Charlie Boy Bus Stop at Isolo-Oshodi-Gbagada Expressway in Lagos.	50,000,000
5100001129	Rehabilitation of Owo-Ikare-Ajowa Road	174,000,000
5100001130	Rehabilitation of Ore-Okitipupa Road	116,000,000
	Rehabilitation of Sub-standard bridges in South West Zone	23,200,000
	Rehabilitation and Asphalt overlay of Ado-Ekiti-Igede Road C/No. 5008	0
	Dualisation of Ife-Ilesha Road C/No 3212	0
	Rehabilitation and Asphalt overlay of Okeluse-Sobe Road C/No. 5029	0
	Rehabilitation of Ilaro-Abeokuta-Bakatari Road Section II (Osiele-Ishaga Road) C/No. 3539B	116,000,000
	Rehabilitation and Asphalt overlay of Oshogbo-Ilobu-Oyo State Border Road, C/No. 5033	0
	Rehabilitation of Iseyin-Alaga Road	0
	Rehabilitation and Asphalt overlay of Papalanto-Lagos/Ibadan Expressway C/No. 5028	0
	Repairs of Agege Motor road, Repairs of Awolowo Road etc	0
	Dualisation of Ibadan-Ilorin road Section II (Oyo-Ogbomosho Road) C/No. 1793A	0
	Ikorodu-Shagamu Road in Lagos/Ogun States	0
	Abeokuta-Kubape-Shagamu Road in Ogun State	0
	Otta-Idi Iroko Road in Ogun State	0
	Badagry-Sokoto Road (Route A5/A1)	0
	Rehabilitation of Oshogbo-Ilesa-Elesun-Odebude Federal Roads	0
	Ipapo-Okaka-Ago Are-Shaki Road	0
	Shaki-Oje Owode-Ago-Igboho Road	0
	Lagos Port Complex Articulated Vehicle (Trailer) Park	0
	Construction of Oshogbo-Ilobu-Oko-Ogbomosho Road	4,000,000
	Dualisation of Ilesha-Akure Road	0
	Rehabilitation of Efon Alaye-Erinmo Road	58,000,000
	Dualisation of Oshogbo-Akoda-Ede Junction along Gbongan Road	300,000,000
	Design and construction of Gbongan-Iwo-Oyo State Boundary	300,000,000
	Dualisation of Ibadan-Ilorin road Section I (Ibadan-Oyo Road) C/No. 179 (additional job under pass at KM 108 + 150 (Orile-Igbon))	100,000,000
	Design of Akoda-Ede-Iddo-Osun, Oshogbo Road	34,800,000
	Design and construction of Ido-Ekiti-Ipele-Iludun-Eda Omiyo to Kwara State Border	58,000,000
	Design and construction of overhead Bridge at Ikeja Busstop.	29,000,000
	Dualisation of Gbongan Junction-Erin-Ile Road Kwara State Boundary(Osogbo/Sekona)Phase One.	739,500,000
	Design/Reconstruction/Rehabilitation of Ile-Ife-Ondo Road.	793,000,000
	Construction of Chikanda-Kosubosu-Okuta-Ilesha-Baruba (Oyo State Boundary Road)	348,000,000
	Ilaro-Abeokuta-Bukatari-Oyo Satae	123,250,000
	Oshogbo - Ikirun - Iragbiji - Ada Road	48,314,000
	Construction of Ore-Irele-Agadagba Road	406,000,000
	Sub-Total	13,671,571,434
	HIGHWAYS MISCELLANEOUS ITEMS SUB-HEADS	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	CONSULTANCY SERVICES FOR ENGINEERING DESIGN OF ROADS AND BRIDGES	
5100001131	North Central Zone	130,200,000
5100001132	North Central Zone: Zambufu-Gbale-Logoma-Shegbe-Agase Road, Gbugbu-Ndakodau Road, Enagi-Gbodoti Road, Wuya-Lemu-Kata Yeregi Road, Amper-Dengi Jarmai-Garga-Rimi-Mansur-Kargo Bwagga-Rahama Digare-Yallo Babba-Futuk-Kashare-Yola Junction, Construction of Offa Bye-Pass, Adukpo-Koti-Obudu Road, Manyam-Ushongo-Lessel-Lobi-Tse Agberogba-Oju-Igunmale Enugu, Rehabilitation of Eiyenkorin Bala-Alapa-Ejidongari-Bode Sadu Road.	
5100001131	North East Zone	130,200,000
5100001133	North West Zone	130,200,000
5100001134	North West Zone: Construction of Dukke-Layim Sanyi-Unguwar Tanko-Unguwar Share-Unguwar Sallah-Rafin Kadabo-Nassaeawa Dantankari Road, Construction of Dantankari-Magaji Wando-Tumbukai-Kamji-Jidadi-Maska-Tudun Iya Road, Construction of Makwalla-Shirwaje-Kwangwai-Gwauruwa-Funtau Road, Birnin Kebbi-Makera Spur Road to Birnin Kebbi-Argungu Road (8km)	
5100001133	South East Zone	130,200,000
5100001135	South East Zone: Abayi-Oberete-Osisioma with spur at Umugaa/Umuojima Aba-P/Harcourt Express Road, Ugwugo Nike-Opi Nuskka Road, Umama Ndiagu-Agba Umama-Ebenebe-Amansi-Awka Express with spur from Umama Ndiagu to Umumba Ndiumo Express.	
5100001134	South South Zone	130,200,000
5100001136	South West Zone	130,200,000
5100001137	South West Zone: Ikole-Eruku Link Road, Adiyar-Orubu-Matogun Road, Oke-Aro-Matogun/Maidam Road, Ijoko-Ibaragun Road, Ifaki-Ikole Dualisation	
	Upgradng of Highways Management Information Systems (Equipment, Networking, and acquiring Broadband Technology for Virtual Private Network (VPN) connection to 36 field offices) with back-up power supply.	24,800,000
5100001138	Upgrading of facilities and procurement of Teaching aids for Highways Training School at Kaduna	31,000,000
5100001139	Upgrading of facilities and procurement of Teaching aids for Highways Training School at Badagry	31,000,000
5100001140	Upgrading of facilities and procurement of Teaching aids for Highways Training School at Ugoneki.	31,000,000
5100001141	Procurement of Highways Traffic Evaluation Equipment and operations	12,400,000
5100001142	Upgrading of facilities and Procurement of Laboratory Testing Equipment for Pavement Evaluation Units, Kaduna and Owerri	52,700,000
5100001143	Procurement of Weigh Bridge Equipment and Parts and operations	52,700,000
5100001144	Procurement of Highway Design Equipment	9,300,000
5100001145	Subscription to International Bodies(Trans-Saharan, Trans African Highways, IRF,Trans Sahel, etc)	15,771,876
	Sub-Total	1,041,871,876
	Administration	
5100001146	Training Equipment	9,300,000
5100001147	Communication network within the HQ and FHQS in the 36 States	31,000,000
5100001148	Estab.of Pension Zonal offices	24,800,000
5100001149	Refurbishment of offices in the HQ and FHQS in 36 States	31,000,000
5100001150	Purchase of officeequipment/Furniture in the HQs and FHQS in 36 states	49,600,000
5100001151	Sporting Equipment	3,100,000
5100001152	Purchase of store Equipment /Material handling,-Wheel barrow, Forklifts,etc.	27,900,000
5100001153	Erection of Steel Racks in state FHQ	31,000,000
5100001154	Mgt Consultancy Services	15,500,000
	Sub-Total	223,200,000
	Planning Research and Statistics	
5100001155	Computerization	77,855,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
5100001156	Procurement of Capital Items: (1) Photocopiers, 2. Digital Cameras3. Asphalt testing machine for quality control measures for project monitoring and evaluation.	22,585,360
5100001157	Library Expansion and Development in 3 No. FHQ (Imo, Oyo and Kaduna)	11,480,540
5100001158	i. Contracts and Tenders Documents Registry	4,652,480
5100001159	ii Personnel Records Registry	1,328,040
	Research and Statistics Activities	
	Sub-Total	117,901,420
	FINANCE/ACCOUNTS	
5100001160	Procurement of 47 Nos photocopier for Headquarter and state offices	6,477,636
5100001161	Procurement of 54 Nos victory fireproof cabinet for Headquarters and state offices	3,831,600
5100001162	Procurement of 25 Nos Airconditioner for Headquarters and state offices	1,397,945
5100001163	Procurement of 49Nos electric typewriter as backup for computer for Headquarters and state offices	4,625,355
5100001164	Procurement of 29 Nos Refrigerators for Headquarters and state offices	1,348,500
5100001165	Procurement of 80Nos adding machine/electric/manual for Headquarter and state offices	2,480,000
5100001166	Procurement of 21Nos File cabinet for Headquarter and state offices.	976,500
5100001167	38Nos save Gubabi for keeping of financial documents.	1,886,040
5100001168	Procurement of 30 Nos Radio cassette player for Headquarters and state offices	217,000
5100001169	Procurement of 3 Nos counting machine	310,000
5100001170	Procurement of 20 Nos electric kettle for Headquarters and state offices	124,000
5100001171	Procurement of 30 Nos ceiling fans for Headquarter and state offices	93,000
5100001172	Procurement of 40 Nos standing fan for Headquarters and state offices	254,200
5100001173	22 Nos wall safe for headquarters and state offices for safekeeping of funds.	12,400,000
5100001174	Acquisition of tables and chairs for Headquarters and 36 state offices 300	9,300,000
5100001175	Acquisition of 47 Nos computer tables and chairs for Headquarters and state offices	2,331,200
5100001176	Carpetting and refurbishing of state offices Lagos office Kano office M/Guri office Enugu office Calabar office P/Harcourt office	12,089,999
5100001177	Computer acquisition, installation, training, computerization of accounts Depts salary, purchase of 47Nos computers for Headquarters and 36 state offices (installation)	16,117,025
	Sub-Total	76,260,000
	SURVEY	
5100001178	Demarcation of International Boundaries-Construction of Pillars	40,721,600
5100001179	Demarcation of Internal Boundaries-Vista Clearing	21,712,400
5100001180	Beaconing and Final Demarcation of Interstate Boundaries	20,460,000
5100001181	Vista Clearing/Maintenance of Interstate Boundary Corridor	2,480,000
5100001182	Conversion of 1:50,000 Topo Maps to Digital Format	52,098,600
5100001183	National Atlas 2nd edition	4,340,000
5100001184	Certographic Work on Mapping of Void Areas	12,400,000
5100001185	Procurement of Printing Machine Spare Parts and Printing of Essential Maps for Sales	6,801,400
5100001186	Gazetteer of Place Names (Digital)	2,480,000
5100001187	Abuja Street Guide Map	4,960,000
5100001188	Digital Road Map of Nigeria	3,100,000
5100001189	Extension of Local Area Network and Internet Connection Via V-SAT	3,720,000
5100001190	Digital Administrative Map of Nigeria 12th Edition	3,100,000
5100001191	Establishment and Densification of Global Positioning System Control Points	21,700,000
5100001192	Procurement of Data Acquisition and Equipment	79,639,000
5100001193	Installation and Upgrading of Workstations and Storage facilities for Satellite Imageries	930,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
5100001194	Acquisition of Satellite Imageries for Mapping of Void Areas in the North West of Nigeria; Abuja and Environs; and Lagos and Environs	23,870,000
5100001195	Digitizing of Asaba/Onitsha, Port-Harcourt and other towns pencil compilation maps	6,200,000
5100001196	Map Conversion Data Information from Computer compatible Tapes (CCT) to CD-Rom Phases 1 and 11	3,000,800
5100001197	Acquisition of Digital Mapping Softwares with 3 Nos. Permanent User's Licence in complete module	3,385,200
5100001198	National Map Archives	4,743,000
5100001199	Establishment of Map Depots at Headquarters and Six Zones	5,797,000
5100001200	Field Tracing and Provisional Demarcation of Interstate Boundaries	6,200,000
5100001201	National Control Network Adjustment	4,960,000
5100001202	Geographic Names, Field Data Acquisition and National Geographic information infrastructure	1,240,000
5100001203	Special Surveys	34,000,000
	Environmental and Sensitivity Mapping	24,000,000
	Sub-Total	398,039,000
	ENGINEERING	
5100001204	Provision and installa. Of Radio Comm. System btw Hqs and the 37 FHQs	26,191,280
5100001205	Replacement of PABX Telephone Equipment	13,234,520
5100001206	Reactivation of two control modules HD Quantum Fire Ball, Extension and Trunk Cards	1,367,720
5100001207	Overhauling, gasket replacement and recaliberation of 3 Nos. 500KVA Generating set and 3 Nos 40KVA ge. Set in Minsiter Block, Engineering block as well as Hon. Minister's Residence and 36 Nos, extractor fans	1,745,920
5100001208	Rehabilitation of three Nos, 800ATPN Change over switces, 3Nos.800A TPN switch gears and installation of 33KV ganged isolators at injection	1,625,020
5100001209	Replacement and Installation of 1NO 500KVA gen.set for Highways block/Engineering block (one after the other)	5,484,520
5100001210	Rehabilitation of staff Buses/Operational reh's (20 out of 190 Nos)	6,200,000
5100001211	Reh. Of Mech. W/shop in State FHQRs (for Direct Labour operations)	23,560,000
5100001212	Installation of A/C Units at HQrs and 37 Nos field HQrs to replace ageing units. (10 No per Annum to Hqrs and 3 Nos P/A at 37 No FHQRs)	7,440,000
5100001213	Updating of Mech. Design Office Eqpt. and computerisation/I.T for HQrs and 37 Field Hqrs (Hqrs and 4 FHQs)	6,200,000
5100001214	Construction of Materials Testing and Research National laboratory at Sheda Research Centre, FCT, Abuja	33,480,000
5100001215	Rehabilitation and equipping the Zonal Materials Testing Laboratories	0
5100001216	a) Ijoyi Lagos	11,470,000
5100001217	b) Ray Field, Jos	6,200,000
5100001218	C) Owerri	6,200,000
5100001219	Completion and equipping fo mini-Laboratory at HQ Mabushi	7,750,000
5100001220	Water and Sanitation Services for Headquarters Complex Mabushi, Abuja	3,100,000
5100001221	Construction of Wall Fencing and Gate house for Engineering Workshop in FCT Abuja	3,100,000
5100001222	General Rehabilitation and Upgrading of the Existing Mech/Elect. Engineering Centre Complex	14,880,000
5100001223	Contruction of Classroom Blocks/Engineering Workshop, Concrete Wall Fencing, Upkeepof Office/Class Furniture, fittings, Teaching aids and Equipment in Abeokuta	24,502,400
5100001224	General Rehabilitation of School Buildig and Upkeep of Office, Classroom Furniture, fittings, Teaching aids and equipment at Ijora Lagos	7,068,000
5100001225	Foundry Development	31,000,000
5100001226	Production Fund	3,100,000
5100001227	Development of Workshop	18,600,000
5100001228	Rehabilitation of Production Machines/Equipment	6,820,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
5100001229	Construction Plants/Equipment Rehabilitation	12,400,000
	Sub-Total	282,719,380
	INTERNAL AUDIT	
5100001230	AUDIT DOCUMENTS	5,173,900
	Sub-Total	5,173,900
	LEGAL UNIT	
5100001231	Establishment of Law Library and Purchase of Legal book and other accessories	31,000,000
	Sub-Total	31,000,000
	PRESS	
5100001232	Upgrading of Cameras and Editing Suite to Digital from Analog Technology	744,000
5100001233	Upgrading of Photo Printers to Digital from	93,000
5100001234	Analog Technology Camera and TV Editing Suites Consumables for TV/Video Cameras D Cameras (Tapes, Batteries and Photo Paper)	413,292
5100001235	Quarterly Payment to Milestone (ISP) for Internet Connectivity to HM, HMOS, Perm. Sec's Office and Press Unit	130,200
5100001236	Publication of Quarterly in-house Journal	4,464,000
5100001237	Procurement/Installation of flags, Coat of Arms, Suggestion Boxes, Signboards and Directional Signs	477,400
	Sub-Total	6,321,892
	STOCK VERIFICATION	
5100001238	Inventory Data Base: Computer Systems and Soft wares for inventory management and control in the ministry.	2,170,000
5100001239	1 No. Photocopy Machine	372,000
5100001240	2 Nos. Fire proof Cabinets	310,000
5100001241	Kalamazoo Binders and folio sheets	186,000
5100001242	Provision of working Forms for the HQ. and the 37 FHQS.	620,000
5100001243	Verification Stamps for the Headquarters Abuja and the 37 Field Headquarters.	124,000
	Sub-Total	3,782,000
	COREN	
5100001244	Office Land and H/Qtr. Development	12,400,000
5100001245	Pool Vehicles (3)	4,960,000
5100001246	Office Furniture	620,000
5100001247	Office Equipment	620,000
	Sub-Total	18,600,000
	RECTAS, ILE-IFE	
5100001248	Senior staff Quarters (Block B)	10,230,000
5100001249	Furnishing of Multipurpose Building Complex	3,720,000
5100001250	Provision of Site Infrastructural Facilities	6,200,000
5100001251	Purchase of Computers and Comm Systems	4,650,000
5100001252	Purchase of Institutional Vehicles	6,200,000
5100001253	Construction of Wall Fencing	3,720,000
5100001254	Students recreation centre	3,720,000
5100001255	International student hostels	2,480,000
5100001256	Two blocks of senior staff quarters	6,200,000
	RECTAS (Government obligatory financial contribution to Rectas for 2005 and arrears of 2004)	0
	Sub-Total	47,120,000
	OTHER ROAD PROJECTS	2,900,000,001
f	Gwarzo-Faruruwa-Tsanyawa road	1,000,000,001
	Construction of Choba Bridge, Port Harcourt	500,000,000
	Shagamu/Abeokuta dualisation	500,000,000
	Ningi-Balama road	300,000,000
	Construction of K/Kiyawa-D/Tofa road	300,000,000
	Construction of Edemaya Bridge on the Ete-Abak Road with spur to Essenne-Edemaya (Presidential approval)	300,000,000
0510600	FEDERAL SCHOOL OF SURVEY	
	TOTAL ALLOCATION:	
Classification No.	EXPENDITURE ITEMS	
0510000100 0001	Personnel Costs (Main)—General	124,124,708
0510000110 0010	Salaries and Wages—General	55,315,605
0510000110 0011	Basic Salary	55,315,605
0510000120 0020	Benefits and Allowances—General	68,809,103
0510000120 0021	Regular Allowances	37,158,360

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0510000120 0022	Non-Regular Allowances	19,896,178
0510000120 0024	Social Contribution	11,754,565
0510000200 0100	Overhead/Goods and Non-Personal Services—General	60,360,475
0510000200 0200	CAPITAL	74,400,000
0510000200 0201	Completion of Works and Services Complex	2,170,000
0510000200 0202	Purchase of Modern Surveying Instruments and Equipment	25,110,000
0510000200 0203	Purchase of Computers and Accessories	10,075,000
0510000200 0204	Refurbishing of Heavy duty Vehicles and Planats	4,495,000
0510000200 0205	Renovation of 3No Hostels	15,500,000
0510000200 0206	Renovation of Classrooms and Library	13,330,000
0510000200 0207	Renovation of Offices	3,720,000
051000	FEDERAL ROADS MAINTENANCE AGENCY	
	TOTAL ALLOCATION:	17,457,000,010
Classification No.	EXPENDITURE ITEMS	
0510000200 0100	Overhead/Goods and Non-Personal Services—General	16,217,000,010
	General Overhead	90,000,005
	Project Tied Overhead	16,127,000,005
	Harmonisation Allowance	
0510000200 0201	CAPITAL	1,240,000,000
0510000200 0202	Construction of Road Camps and Ancillary Works	240,000,000
	Purchase of Road Construction / maintenance Equipment and CAKASA-CATERPILLAR mini power station with 750 KVA generator and 11kva transformer with spares and accessories.	1,000,000,000
	Personnel Costs:	3,853,103,173
	Overhead Costs:	17,762,790,136
	Total Recurrent :	21,615,893,309
	Capital:	87,947,562,720
	Total Works	109,563,456,029

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	FEDERAL MINISTRY OF COMMUNICATIONS	
Classification No.	TOTAL ALLOCATION:	3,325,059,866
05200000100 0001	EXPENDITURE ITEMS	
05200000110 0010	Personnel Costs (Main)—General	308,809,866
05200000110 0011	Salaries and Wages—General	114,658,227
05200000120 0020	Basic Salary	114,658,227
05200000120 0021	Benefits and Allowances—General	194,151,639
05200000120 0024	Regular Allowances	166,881,958
05200000200 0100	Social Contribution	27,269,681
	Goods and Non-Personal Services—General	75,000,000
	Travel & Transport—General	14,387,996
	Local Travel & Transport	9,362,344
	International Travels & Transport	5,025,652
	Travels & Transport (Training)—General	1,753,488
	Local Travel & Transport	1,753,488
	Utilities—General	7,761,805
	Electricity Charges	1,853,707
	Telephone Charges	5,073,810
	Water Charges	679,693
	Other Utility Charges	154,595
	Materials & Supplies—General	8,596,231
	Office Materials & Supplies	4,325,317
	Library Books & Periodicals	308,951
	Computer Materials & Supplies	2,471,610
	Printing of Non-Security Documents	617,902
	Uniforms & Other Clothing	617,902
	Other Materials & Supplies	254,547
	Maintenance Services—General	18,301,093
	Maintenance of Motor Vehicle	5,112,120
	Maintenance of Office Furniture & Equipment	1,984,298
	Maintenance of Building - Office	617,902
	Maintenance of Other Infrastructure (IRMS)	6,261,456
	Maintenance of Office Equipment	2,471,610
	Maintenance of Computers & IT Equipment	1,853,707
	Training—General	8,368,298
	Local Training	5,278,785
	International Training	3,089,512
	Professional Services—General	2,492,218
	Financial Consulting	154,476
	Information Technology Consulting	175,084
	Conferences and Workshop	2,162,659
	Other Expenses—General	12,391,411
	Refreshment & Meals	272,216
	Consumable Stores	617,902
	Honorarium & Sitting Allowance Payments	617,902
	Publicity & Advertisements	617,902
	Medical Expenditure	1,235,805
	Welfare Packages	2,663,661
	Subscriptions to Professional Bodies	6,366,022
	Loans & Advances—General	617,902
	Refurbishing Loan	617,902
	Grants & Contributions—General	329,559
5200001000	Contributions to Local Organisations	329,559
5200001001	CAPITAL	2,941,250,000
5200001002	Radio Monitoring equipment and National Spectrum Management System	800,000,000
5200001003	IRMS road and infrastructural devt. at Azare, Gusau, Ipaja and Ogoja.	45,000,000
5200001004	Broadband Internet Services Network and computerization of Spectrum Mgt.	20,000,000
5200001005	Test and Measurement Laboratory, Computers accessories, tool kits and generators	20,000,000
	ZTE and Consultancy (Rural Telephone Prpject)	1,500,000,000
	Consultancy	85,000,000
	Balance of onshore payment and of E1's	212,500,000
	Port clearance	55,250,000
5200001006	Community Awareness	42,500,000
5200001007	Purchase of Office Equipment	100,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
5200001008	Computerisation of Accounts and Personnel Management Department	36,000,000
5200001009	Library Tools Equipment and Law books	23,500,000
0520600	Identity Card Accessories	1,500,000
	NIPOST	
Classification No.	TOTAL ALLOCATION:	3,490,363,112
0520000100 0001	EXPENDITURE ITEMS	
0520000110 0010	Personnel Costs (Main)—General	3,490,363,112
0520000110 0011	Salaries and Wages—General	1,831,546,336
0520000120 0020	Basic Salary	1,831,546,336
0520000120 0021	Benefits and Allowances—General	1,658,816,776
0520000120 0024	Regular Allowances	1,269,613,180
	Social Contribution	389,203,596
	Personnel Costs:	3,799,172,978
	Overhead Costs:	75,000,000
	Total Recurrent :	3,874,172,978
	Capital:	2,941,250,000
	Total Communications:	6,815,422,978

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0530000	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT	
	TOTAL ALLOCATION:	9,292,032,796
Classification No.	EXPENDITURE ITEMS	
05300000100 0001	Personnel Costs (Main)—General	4,154,374,662
05300000110 0010	Salaries and Wages—General	1,422,259,906
05300000110 0011	Basic Salary	1,422,259,906
05300000120 0020	Benefits and Allowances—General	2,732,114,756
05300000120 0021	Regular Allowances	1,947,227,530
05300000120 0022	Non-Regular Allowances	
05300000120 0024	Social Contribution	334,887,226
	Omission/Shortfall in Personnel Cost in 2004	450,000,000
05300000200 0100	Goods and Non-Personal Services—General	665,251,672
05300000205 0110	Travel and Transport—General	168,423,694
05300000205 0111	Local Travel and Transport	35,201,759
05300000205 0112	International Travels and Transport	133,221,935
05300000210 0200	Utilities—General	6,040,352
05300000210 0201	Electricity Charges	3,020,176
05300000210 0202	Telephone Charges	3,020,176
05300000215 0300	Materials and Supplies—General	34,262,286
05300000215 0301	Office Materials and Supplies	3,020,176
05300000215 0302	Library Books and Periodicals	14,161,407
05300000215 0303	Computer Materials and Supplies	6,040,352
05300000215 0305	Printing of Security Documents	1,510,088
05300000215 0307	Field Materials and Supplies	3,020,176
05300000215 0308	Uniforms and Other Clothing	6,510,088
053000002200400	Maintenance Services—General	38,054,216
053000002200401	Maintenance of Motor Vehicle	12,080,704
053000002200405	Maintenance of Office Furniture and Equipment	1,510,088
053000002200406	Maintenance of Building - Office	24,161,407
053000002200408	Maintenance of Other Infrastructure	302,018
053000002250500	Training—General	60,403,518
053000002250501	Local Training	30,201,759
053000002250502	International Training	30,201,759
053000002300600	Other Services—General	6,040,352
053000002300601	Security Services	1,510,088
053000002300602	Cleaning and Fumigation Services	1,510,088
053000002300603	Office Rent	3,020,176
053000002350700	Professional Services—General	15,100,879
053000002350702	Information Technology Consulting	15,100,879
053000002501000	Other Expenses—General	112,764,968
053000002501004	Publicity and Advertisements	3,020,176
5300001033	Extraction of Information from Certificates of Occupancy for the creation of Data Base for efficient management and administration of Fed Govt. Lands	10,000,000
5300001044	Preparatory of Development Plan	14,704,440
5300001057	Payment of compensation on FG acquired lands for Housing Development	30,000,000
5300001006	Review, Enlightenment and compilation of Govt Policies on housing, URD, Federal Fire Service and Land Matters	24,000,000
5300001005	Establishment of Housing Registration Board Archives and Exhibition Centres	25,000,000
053000002501008	Welfare Packages (Sports)	6,040,352
053000004001200	Grants and Contributions—General	224,161,407
053000004001201	Contributions to Local Organisations	12,080,704
053000004001202	Contributions to Foreign Organisations	12,080,704
	Contributions/subvention to regulatory bodies (ARCON, CONRBON, QSRBN, ESVARBON, TOPREC)	200,000,000
5300001000	CAPITAL	4,472,406,462
5300001001	Training Equipments and Training Centre	20,000,000
5300001002	Procurement of Equipment for Staff Registry in Headquarters, Abuja.	15,000,000
5300001003	Expansion and Equipping the Staff Clinic in Headquarters, Abuja.	5,000,000
5300001004	Computerisation of the Ministry's activities	40,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
5300001007	Rehabilitation of existing Fed Govt Sec Building in 23 State Capitals	
5300001008	Abeokuta	28,000,000
5300001009	Akure	28,000,000
5300001010	Asaba	28,000,000
5300001011	Bauchi	28,000,000
5300001012	Benin	28,000,000
5300001013	Calabar	30,500,000
5300001014	Damaturu	28,000,000
5300001015	Dutse	28,000,000
5300001016	Enugu	29,000,000
5300001017	Ibadan	28,000,000
5300001018	Ilorin	28,000,000
5300001019	Jos	28,000,000
5300001020	Kaduna	28,000,000
5300001021	Kano	28,000,000
5300001022	Katsina	28,000,000
5300001023	Maiduguri	28,000,000
5300001024	Makurdi	28,000,000
5300001025	Minna	29,000,000
5300001026	Owerri	28,000,000
5300001027	Port Harcourt	28,000,000
5300001028	Sokoto	28,000,000
5300001029	Uyo	28,000,000
5300001030	Yola	28,000,000
5300001031	Completion of the rehabilitation of State House Clinic Aso Rock	176,000,000
5300001032	Federal Land Registry. Movement of Federal Land registry from Lagos to Abuja, Computerisation and Modernisation of the Records at Abuja, Kaduna and Enugu	50,000,000
5300001034	Purchase/rehabilitation of Fire fighting tenders, hydraulic platform and fire simulators at Lagos and Abuja.	580,000,000
5300001035	Purchase of Fire protection clothing and fire fighting gears at Lagos and Abuja Federal Fire Service Commands	12,500,000
	Regional Development and Planning programs in the 6 Geo-political zones: -	
5300001035	South- West	16,250,000
5300001036	South - East	15,000,000
5300001037	South - South	16,250,000
5300001038	North- Central	16,250,000
5300001039	Nort- East	16,250,000
5300001040	North - West	20,000,000
5300001041	Multilateral programs	50,000,000
5300001042	Urban renewal and slum upgrading programme	50,000,000
5300001043	Establishment of Natural Urban Observatory	20,000,000
5300001045	Regeneration of Environmentally Degraded Sites	20,000,000
5300001046	Provision of infrastructure facilities estate roads, water, reticulation and power to pilot projects in Kuje, Abuja. These provisions would be extended to Gwarinpa, Gwagwalada in FCT, Jos, Calabar, Lagos, Enugu	0
5300001047	Kuje	91,058,823
5300001048	Gwarinpa Site and Services	0
5300001049	Gwagwalada Phase 1	70,843,140
5300001050	Gwagwalada Phase 2	0
5300001051	Gonigora, Kaduna	104,607,843
5300001052	Woji, Port harcourt	96,666,666
5300001053	Rumueme- Port Harcourt	0
5300001054	Barnawa, Kaduna	0
	Lagos	100,705,882
	Owerri	90,647,058
	Jos	87,058,823
	Enugu	90,670,488
	Bauchi	71,800,100
5300001055	Completion of FMHUD headquarters	200,000,000
5300001056	Completion of the School of Architectural Technician Scheme at Kuje	100,000,000
	Completion of Zik's Mausoleum, Onitsha	227,347,639

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
5300001058	Construction of Offices for 5no Regulatory bodies (ARCON, CORBON, QSRBN, ESVARDON, TOPREC)	240,000,000
	Implementation committee of the Government white paper on FG land properties	539,000,000
	Purchase of FCT field Headquarters office accommodation located at Plot 2305 Addis Ababa Crescent, Wuse Zone 4, Abuja.	175,000,000
	Finance building	400,000,000
	Parastatals:	
	URBAN DEV BANK OF NIG PLC	
	TOTAL ALLOCATION:	1,100,000,000
Classification No.	EXPENDITURE ITEMS	
	CAPITAL	1,100,000,000
5300001059	Grant -in- Aid to LGAs	100,000,000
5300001060	Public Utilities: Rural Roads, Water Supply and Electricity	850,000,000
5300001061	Infrasturural loan scheme for Local Govt amount to be loaned by MOFI	
	UDBN Headquarters Building (Counterpart funding)	150,000,000
0530600	FEDERAL HOUSING AUTHORITY	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	
0530000100 0001	Personnel Costs (Main)—General	0
0530000110 0010	Salaries and Wages—General	0
0530000110 0011	Basic Salary	0
0530000120 0020	Benefits and Allowances—General	0
0530000120 0021	Regular Allowances	0
0530000120 0024	Social Contribution	0
0530000200 0100	Overhead/Goods and Non-Personal Services—General	0
	Personnel Costs:	4,154,374,662
	Overhead Costs:	665,251,672
	Total Recurrent :	4,819,626,334
	Capital:	5,572,406,462
	Total Housing and Urban Development:	10,392,032,796

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0540600		
	INDEPENDENT NATIONAL ELECTORAL COMMISSION	
Classification No.	TOTAL ALLOCATION:	5,786,241,050
0540000100 0001	EXPENDITURE ITEMS	
0540000100 0001	Personnel Costs (Main)—General	3,541,202,050
0540000110 0010	Salaries and Wages—General	1,346,699,821
0540000110 0011	Basic Salary	1,346,699,821
0540000120 0020	Benefits and Allowances—General	2,194,502,229
0540000120 0021	Regular Allowances	1,875,492,325
0540000120 0024	Social Contribution	319,009,904
0540000200 0100	Goods and Non-Personal Services—General	1,325,039,000
	Electoral Budget	425,039,000
	Grants to Political Parties	500,000,000
	Electoral Reforms Oversight	100,000,000
	Electronic Voting Machine Pilot Scheme (EVM)	300,000,000
0540000200 0201	CAPITAL	920,000,000
0540000200 0202	Acquisition of OMR forms, processing (Voters Registration)	200,000,000
0540000200 0203	Service and repair of Voters Reg. equipment	0
0540000200 0204	Printing of Voters Cards	125,000,000
	Network Security prevention intrusion detection	0
	Pilot Scheme for Electronic Voting	340,000,000
	Completion of state offices in Abia, Anambra, Bayelsa, Imo, Delta, and Zamfara.	255,000,000
	Personnel Costs:	3,541,202,050
	Overhead Costs:	1,325,039,000
	Total Recurrent :	4,866,241,050
	Capital:	920,000,000
	Total INEC:	5,786,241,050

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT	
Classification No.	TOTAL ALLOCATION:	2,838,094,774
05800000100 0001	EXPENDITURE ITEMS	
05800000110 0010	Personnel Costs (Main)—General	500,094,774
05800000110 0011	Salaries and Wages—General	174,793,589
05800000120 0020	Basic Salary	174,793,589
05800000120 0021	Benefits and Allowances—General	325,301,185
05800000120 0024	Regular Allowances	268,749,825
05800000200 0100	Social Contribution	56,551,360
	Goods and Non-Personal Services—General	100,000,000
	Travel & Transport—General	34,484,744
	Local Travel & Transport	20,647,668
	Travels - Training	10,431,779
	International Travels & Transport	3,405,296
	Utilities—General	8,983,305
	Electricity Charges	2,086,356
	Telephone Charges	4,172,712
	Other Utility Charges	2,724,237
	Materials & Supplies—General	6,985,779
	Office Materials & Supplies	1,724,237
	Library Books & Periodicals	681,059
	Computer Materials & Supplies	2,086,356
	Printing of Non-Security Documents	2,031,619
	Uniforms & Other Clothing	121,978
	Food Stuff Supplies	340,530
	Maintenance Services—General	9,534,830
	Maintenance of Motor Vehicle	3,405,296
	Maintenance of Office Furniture & Equipment	2,724,237
	Maintenance of Building - Office	2,043,178
	Maintenance of Building - Residential	1,362,119
	Training—General	14,026,482
	Local Training	7,215,889
	International Training	6,810,593
	Other Services—General	5,491,652
	Security Services	681,059
	Office Rent	4,810,593
	Professional Services—General	1,362,120
	Legal Services	1,362,120
	Financial—General	1,089,695
	Bank Charges	136,212
	Insurance Charges	953,483
	Fuel & Lubricants—General	3,767,415
	Motor Vehicle Fuel Cost	1,724,237
	Generator Fuel Cost	2,043,178
	Other Expenses—General	4,971,733
	Publicity & Advertisements	3,405,296
	Postages & Courier Services	68,106
	Audit Unit Services	544,847
	Expenses (Budget Monitoring)	953,483
	Grants & Contributions—General	9,302,245
	Contributions to Local Organisations	681,059
	Contributions to Foreign Organisations	1,362,119
5800001000	Grants to Govt. owned Companies	7,259,067
5800001000	CAPITAL	2,238,000,000
	MINES DEPARTMENT	
5800001001	Artisanal and Small Scale Mining	890,000,000
5800001002	40 NO.TYPE 4 X 4 LAND ROVER FOR 36 STATES AS FIELD VEHICLES FOR MINES INSPECTORATE AND EXPLOSIVES ANTI-PROLIFERATION MONITORING	50,000,000
5800001003	Completion and Equiping of Modern Thermodynamics and Chemical Laboratory in the National Mining and Geological Inst. Jos	100,000,000
5800001004	Construction of Lapidary Centre and Gemological Laboratory	40,000,000
5800001005	Reclamation and Restoration of all Degraded Minesland prior to 1945	100,000,000
	MINERAL ECONOMICS AND PROMOTION DEPARTMENT	
5800001006	Investment Promotion of Solid Minerals	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
5800001007	Mineral Statistics/Data Bank Programme	5,000,000
5800001008	Mineral Economics programme	10,000,000
5800001009	Computerisation/Internet and setting up of Departmental Webseite	5,000,000
	FINANCE AND SUPPLIES DEPARTMENT	
5800001010	Purchase of Office / Field Communication Equipment	18,000,000
5800001011	Purchase of Safes and variuos Accounts Machines for the Offices in 36 states and Abuja	14,000,000
5800001012	Furnishing of Head Quarters	6,000,000
5800001013	Renovation and Furnishing of State Offices	2,000,000
	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	
5800001014	Library Development Programme	7,000,000
5800001015	Solid Mineral Information and publication.	18,000,000
5800001016	Research Development and Documentations	5,000,000
	PERSONNEL MANAGEMENT DEPT	
5800001017	Purchase of Training and Identify Card Equipment	20,000,000
5800001018	Consultancy Services	3,000,000
5800001019	Solid Rock Sports/Football Club	5,000,000
	LEGAL UNIT	
5800001020	Purchase of International Law Books	5,000,000
5800001021	Purchase of Local Law Books and Quarterly Reports	5,000,000
	BITUMEN PROJECT	
5800001022	Core Drilling and Sample Analysis and Development of infrastructure	350,000,000
5800001023	Sample Analysis and Pilot Plant, Plant Tests for DAB	50,000,000
5800001024	Detailed Market Survey, Master Plan and Community Relations	30,000,000
5800001025	Laboratory and Office Equipment	25,000,000
5800001026	Field Plant and Machinery	25,000,000
	SUSTAINABLE MANAGEMENT OF MINERAL RESOURCES PROJECT	
5800001027	Counterpart Funding of Sustainable Management of Minerals Resources	400,000,000
	GEOLOGICAL SURVEY OF NIGERIA AGENCY	
Classification No.	TOTAL ALLOCATION:	2,946,560,601
0580000100 0001	EXPENDITURE ITEMS	
0580000110 0010	Personnel Costs (Main)—General	418,171,455
0580000110 0011	Salaries and Wages—General	171,498,052
0580000120 0020	Basic Salary	171,498,052
0580000120 0021	Benefits and Allowances—General	246,673,403
0580000120 0024	Regular Allowances	214,567,243
0580000200 0100	Social Contribution	32,106,160
0580000200 0200	Overhead/Goods and Non-Personal Services—General	68,389,146
0580000200 0200	CAPITAL	2,460,000,000
0580000200 0201	Nation wide Airborne Magnetic Radiometric and Electromagnetic [EM] Gravity Survey Project.	1,600,000,000
0580000200 0202	National Research Lab. Programme	350,000,000
0580000200 0203	Publication and Documentation of GSN Data	80,000,000
0580000200 0204	Exploration of Mineral resources Programme	40,000,000
0580000200 0205	Acquisition of Cartographic Equipment/Production of Thematic Maps for local and or foreign investors.	40,000,000
0580000200 0206	Ground folow up of Airborne Geophysical	120,000,000
0580000200 0207	Regional Mapping Programme	30,000,000
0580000200 0208	Geomatics and Geospatial Programme [Aerial Photo and Remote Sensing Programme]	20,000,000
0580000200 0209	Natural Hazard Monitoring and Establishment of earth quake Observatory	30,000,000
0580000200 0210	Regional geophysical Exploration	20,000,000
0580000200 0211	Exploration of Industrial Minerals Programme	20,000,000
0580000200 0212	Basemetal, Metallic and Precious Minerals .	110,000,000
058003		
	NIGERIAN MINING CORPORATION	
Classification No.	TOTAL ALLOCATION:	418,820,950
	EXPENDITURE ITEMS	
0580000200 0100	Personnel Costs (Main)—General (Arrears)	209,000,000
0580000200 0200	Overhead/Goods and Non-Personal Services—General	9,820,950
0580000200 0200	CAPITAL	200,000,000
0580000200 0201	EXPLORATION (Drilling)	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0580000200 0202	EXPLORATION -Laboratory	15,000,000
0580000200 0203	Exploration (Gold)	20,000,000
0580000200 0204	Exploration (Barytes)	20,000,000
0580000200 0205	Exploration (Bentonite)	20,000,000
0580000200 0206	Exploration (Gypsum)	15,000,000
0580000200 0207	Mining (Brickworks)	20,000,000
0580000200 0208	Mining (Barytes)	10,000,000
0580000200 0209	Mining ((feldspar)	10,000,000
0580000200 0210	Mining (Kaolin)	10,000,000
0580000200 0211	Mining (Gysum)	10,000,000
0580000200 0212	Corporate Headquarters	40,000,000
058004		
	NIGERIAN COAL CORPORATION	
Classification No.	TOTAL ALLOCATION:	701,000,000
	EXPENDITURE ITEMS	
	Personnel Costs (Main)—General (Arrears)	493,000,000
0580000200 0200	Overhead/Goods and Non-Personal Services—General	8,000,000
0580000200 0200	CAPITAL	200,000,000
0580000200 0201	Okpara Mine	60,000,000
0580000200 0202	Okaba/Odagbo Mine	45,000,000
0580000200 0203	Importation, Installation of Carbonization/Briquetting	60,000,000
0580000200 0204	Pitwood Plantation and Management	35,000,000
0580600		
	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS	
Classification No.	TOTAL ALLOCATION:	42,000,000
0580000200 0200	EXPENDITURE ITEMS	
0580000200 0200	CAPITAL	42,000,000
0580000200 0201	Purchase and Furnishing of Office Complex at Abuja	31,600,000
0580000200 0202	Acquisition of two Utility vehicles	10,400,000
	Personnel Costs:	1,620,266,229
	Overhead Costs:	186,210,096
	Total Recurrent :	1,806,476,325
	Capital:	5,140,000,000
	Total Solid Minerals:	6,946,476,325

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	FEDERAL MINISTRY OF AVIATION	
Classification No.	TOTAL ALLOCATION:	416,511,789
05900000100 0001	EXPENDITURE ITEMS	
05900000110 0010	Personnel Costs (Main)—General	241,511,788
05900000110 0011	Salaries and Wages—General	81,897,380
05900000120 0020	Basic Salary	81,897,380
05900000120 0021	Benefits and Allowances—General	159,614,408
05900000120 0024	Regular Allowances	140,090,238
05900000200 0100	Social Contribution	19,524,170
	Goods and Non-Personal Services—General	100,000,001
	Travel & Transport—General	25,000,000
	Local Travel & Transport	10,000,000
	International Travels & Transport	15,000,000
	Travels & Transport (Training)—General	5,334,278
	Local Travel & Transport	2,500,000
	International Travels & Transport	2,834,278
	Utilities—General	8,549,180
	Electricity Charges	2,500,000
	Telephone Charges	5,000,000
	Other Utility Charges	1,049,180
	Materials & Supplies—General	17,276,823
	Office Materials & Supplies	10,000,000
	Library Books & Periodicals	1,500,000
	Printing of Non-Security Documents	1,000,000
	Drugs & Medical Supplies	1,500,000
	Field Materials & Supplies	3,276,823
	Maintenance Services—General	14,905,289
	Maintenance of Motor Vehicle	1,113,821
	Maintenance of Aircrafts	954,704
	Maintenance of Office Furniture & Equipment	10,000,000
	Maintenance of Building - Office	678,735
	Maintenance of Building - Residential	1,133,711
	Maintenance of Other Infrastructure	830,394
	Other Maintenance Services	193,924
	Training—General	7,510,836
	Local Training	4,422,965
	International Training	3,087,871
	Other Services—General	1,312,718
	Security Services	193,924
	Cleaning & Fumigation Services	1,118,794
	Professional Services—General	4,015,227
	Financial Consulting	1,141,170
	Information Technology Consulting	198,897
	Legal Services	2,675,160
	Financial—General	554,424
	Bank Charges	554,424
	Fuel & Lubricants—General	7,361,663
	Motor Vehicle Fuel Cost	805,532
	Aircraft Fuel Cost	3,873,513
	Other Fuel Cost	2,682,619
	Other Expenses—General	8,179,563
	Refreshment & Meals	1,000,000
	Honorarium & Sitting Allowance Payments	666,304
	Publicity & Advertisements	1,000,000
	Postages & Courier Services	600,000
5900001000	Other Miscellaneous Expenses	4,913,259
5900001001	CAPITAL	75,000,000
	Deployment of Lan and Severs VSAT deployment and Internet access, Database establishment /set up Web portal and communication	75,000,000
	Katsina Airport	0
	Rural Radio	0
	Internet Project (RANET)	0
5900001002	NIGERIAN METEOROLOGICAL AGENCY ABUJA	
	CAPITAL	540,000,000
5900001003	National Food Security Water Resources and Marine	75,000,000
5900001004	Thunder Storm Detection and Met Data Collection.	75,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
5900001005	Instrument Calibration and Design	75,000,000
	Refurbishment and Renovation of Met. Offices Nation-wide.	75,000,000
	Metreological Transition in Africa Oriject (PUMA)	240,000,000
5900001006	ACCIDENT INVESTIGATION AND PREVENTION BUREAU	
	CAPITAL	100,000,000
5900001007	Purchase of Investigative Instrument	20,000,000
5900001008	Purchase of Special Equipment for Abuja and Lagos Regional Offices	15,000,000
5900001009	Accident Investigation Research and Studies	20,000,000
5900001010	Office Building and Laboratory	25,000,000
	Accident Prevention Programme	20,000,000
	NIGERIAN AIRSPACE MANAGEMENT AGENCY	
Classification No.	TOTAL ALLOCATION:	2,100,000,000
0590000200 0200	EXPENDITURE ITEMS	
0590000200 0201	CAPITAL	2,100,000,000
0590000200 0202	Total Rader Coverage of Nigerian Airspace	2,000,000,000
	Installation of VOR, ILS and Other Safe Landing Equipment, Security Equipment and Facility Refurbishment	0
	Construction of Control Tower of Akanu Ibiam Airport Enugu	100,000,000
	Navigational Aides	
	Rehabilitation of Enugu control towers	
	Rehabilitation of Terminal building in Enugu	
0590003		
	FEDERAL AIRPORTS AUTHORITY OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	3,527,500,000
0590000200 0200	EXPENDITURE ITEMS	
0590000200 0201	CAPITAL	3,527,500,000
0590000200 0202	Construction of Asphalt Runway Surface and Perimeter Fence for Azare Airstrip	50,000,000
0590000200 0203	Rehabilitation of Murtala Mohammed Airport Runway 011/19r Lagos	700,000,000
0590000200 0204	Upgrading of Bauchi Airport to B737	310,000,000
0590000200 0205	Extension/Expansion of Kastina Airport Runway	700,000,000
	Expansion of Ibadan Airport to B707 Standard	310,000,000
	Rehabilitation of Akanu Ibiam Airport terminal building	100,000,000
	CARGO SHED at Ilorin Airport	200,000,000
	Run-away expansion/extention of Akanu Ibiam Airport Enugu	500,000,000
	Markurdi Airport terminal building	157,500,000
	Re-surfacing og Port-Harcourt Internationl Airport Runaway.	300,000,000
	Imo Airport (Cargo Shed)	200,000,000
0590601		
	METEOROLOGICAL SERVICES	
Classification No.	TOTAL ALLOCATION:	360,040,246
0590000100 0001	EXPENDITURE ITEMS	
0590000110 0010	Personnel Costs (Main)—General	331,763,355
0590000110 0011	Salaries and Wages—General	167,798,812
0590000120 0020	Basic Salary	167,798,812
0590000120 0021	Benefits and Allowances—General	163,964,543
0590000120 0022	Regular Allowances	118,745,050
0590000120 0024	Non-Regular Allowances	9,739,168
0590000200 0100	Social Contribution	35,480,325
0590602	Overhead/Goods and Non-Personal Services—General	28,276,891
	NIGERIA COLLEGE OF AVIATION TECHNOLOGY ZARIA	
Classification No.	TOTAL ALLOCATION:	845,387,970
0590000100 0001	EXPENDITURE ITEMS	
0590000110 0010	Personnel Costs (Main)—General	307,111,079
0590000110 0011	Salaries and Wages—General	162,036,488
0590000120 0020	Basic Salary	162,036,488
0590000120 0021	Benefits and Allowances—General	145,074,591
0590000120 0022	Regular Allowances	105,236,938
0590000120 0024	Non-Regular Allowances	4,856,395
0590000200 0100	Social Contribution	34,981,258
0590000200 0200	Overhead/Goods and Non-Personal Services—General	28,276,891
0590000200 0201	CAPITAL	510,000,000
0590000200 0202	Insurance of Fleet of Aircraft and Other Assets	50,000,000
0590000200 0203	Procurement of Avgas, Lubricant and Rehabilitation of Fuel Dumps	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0590000200 0204	Recurrence and Staff Training	110,000,000
0590000200 0205	Completion of Construction Aero medical Ctr	15,000,000
0590000200 0206	Maintenance, Procurement of Aircraft Spare Part and Parts and Completion of Spare Stores	30,000,000
0590000200 0207	Equipping of Telecommunication Lab.	30,000,000
0590000200 0208	Equipping and Furnishing of Basic ATC Simulator, Extension of Area/Airways	55,000,000
0590000200 0209	Establishment of V-Sat Station, Networking	15,000,000
0590000200 0210	Establishment of a Course Development Unit	50,000,000
	Reactivation of Tampico Aircraft, Supply of 3 Tb 20 Simulators, Tools and Upgrading of Classrooms and Workshop	95,000,000
	Personnel Costs:	880,386,222
	Overhead Costs:	156,553,783
	Total Recurrent :	1,036,940,005
	Capital:	6,852,500,000
	Total Aviation:	7,889,440,005

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET 0600000		2005 APPROPRIATION
	NATIONAL SALARIES, INCOMES and WAGES COMMISSION	
Classification No.	TOTAL ALLOCATION:	219,317,568
0600000100 0001	EXPENDITURE ITEMS	
0600000110 0010	Personnel Costs (Main)—General	86,509,568
0600000110 0011	Salaries and Wages—General	32,306,260
0600000120 0020	Basic Salary	32,306,260
0600000120 0021	Benefits and Allowances—General	54,203,308
0600000120 0024	Regular Allowances	46,499,236
0600000200 0100	Social Contribution	7,704,072
	Goods and Non-Personal Services—General	47,808,000
	Travel & Transport—General	8,737,977
	Local Travel & Transport	6,237,977
	International Travels & Transport	2,500,000
	Travels & Transport (Training)—General	2,837,977
	Local Travel & Transport	2,837,977
	Utilities—General	3,922,000
	Electricity Charges	1,800,000
	Telephone Charges	1,602,000
	Other Utility Charges	520,000
	Materials & Supplies—General	9,681,600
	Office Materials & Supplies	5,001,600
	Library Books & Periodicals	1,000,000
	Computer Materials & Supplies	1,500,000
	Printing of Non-Security Documents	1,000,000
	Printing of Security Documents	1,000,000
	Drugs & Medical Supplies	80,000
	Uniforms & Other Clothing	100,000
	Maintenance Services—General	4,500,000
	Maintenance of Motor Vehicle	1,500,000
	Maintenance of Office Furniture & Equipment	2,000,000
	Maintenance of Building - Office	800,000
	Other Maintenance Services	200,000
	Training—General	2,400,000
	Local Training	2,400,000
	Other Services—General	8,700,000
	Security Services	200,000
	Cleaning & Fumigation Services	500,000
	Office Rent	8,000,000
	Professional Services—General	750,000
	Information Technology Consulting	500,000
	Legal Services	250,000
	Financial—General	400,000
	Bank Charges	300,000
	Insurance Charges	100,000
	Fuel & Lubricants—General	1,860,000
	Motor Vehicle Fuel Cost	1,500,000
	Generator Fuel Cost	360,000
	Other Expenses—General	4,018,447
	Refreshment & Meals	1,500,000
	Honorarium & Sifting Allowance Payments	N500,000
	Publicity & Advertisements	1,000,000
	Postages & Courier Services	200,000
	Welfare Packages	1,000,000
06000001000	Other Miscellaneous Expenses	318,447
06000001001	CAPITAL	85,000,000
06000001002	Job Classification, Productivity	42,500,000
06000001003	Pay Comparability Study	17,000,000
	Office Furniture and Equipment	8,500,000
	Development of Management Information System/Databank.	17,000,000
	Personnel Costs:	86,509,568
	Overhead Costs:	47,808,000
	Total Recurrent :	134,317,568
	Capital:	85,000,000
	Total National Salaries:	219,317,568

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0610000	FEDERAL CHARACTER COMMISSION	
Classification No.	TOTAL ALLOCATION:	1,774,868,630
0610000100 0001	EXPENDITURE ITEMS	
0610000110 0010	Personnel Costs (Main)—General	558,108,630
0610000110 0011	Salaries and Wages—General	215,553,269
0610000120 0020	Basic Salary	215,553,269
0610000120 0021	Benefits and Allowances—General	342,555,361
0610000120 0024	Regular Allowances	293,191,525
0610000200 0100	Social Contribution	49,363,836
0610000205 0110	Goods and Non-Personal Services—General	240,000,000
0610000205 0111	Travel and Transport—General	55,027,023
0610000205 0112	Local Travel and Transport	50,108,740
0610000206 0120	International Travels and Transport	4,918,284
0610000206 0122	Travels and Transport (Training)—General	21,132,264
0610000210 0200	International Travels and Transport	21,132,264
0610000210 0201	Utilities—General	14,788,969
0610000210 0202	Electricity Charges	6,902,030
0610000210 0203	Telephone Charges	5,025,335
0610000210 0204	Internet Access Charges	670,483
0610000210 0206	Satellites Broadcasting Access Charges	1,095,560
0610000215 0300	Sewerage Charges	1,095,560
0610000215 0301	Materials and Supplies—General	16,184,204
0610000215 0302	Office Materials and Supplies	7,685,246
0610000215 0303	Library Books and Periodicals	3,152,623
06100002150304	Computer Materials and Supplies	3,812,550
06100002150305	Printing of Non-Security Documents	766,892
06100002200400	Printing of Security Documents	766,892
06100002200401	Maintenance Services—General	9,984,389
06100002200405	Maintenance of Motor Vehicle	1,125,688
06100002200406	Maintenance of Office Furniture and Equipment	3,798,308
06100002200499	Maintenance of Building - Office	4,135,740
06100002250500	Other Maintenance Services	924,653
06100002250501	Training—General	2,738,901
06100002300600	Local Training	2,738,901
06100002300601	Other Services—General	82,911,460
06100002300602	Security Services	8,874,039
06100002300603	Cleaning and Fumigation Services	2,382,844
06100002300604	Office Rent	8,216,703
06100002350700	Residential Accommodation Rent	63,437,875
06100002350701	Professional Services—General	10,243,489
06100002350702	Financial Consulting - Audit Fees	3,396,237
06100002350703	Information Technology Consulting	821,670
06100002350707	Legal Services	547,780
06100002400800	Other professional services - Conference Workshop	5,477,802
06100002400801	Financial—General	821,670
06100002450900	Bank Charges	821,670
06100002450901	Fuel and Lubricants—General	3,188,081
06100002450905	Motor Vehicle Fuel Cost	3,188,081
06100002501000	Generator Fuel Cost	2,160,000
06100002501001	Other Expenses—General	18,871,197
06100002501004	Refreshment and Meals	1,873,408
06100002501005	Publicity and Advertisements	5,233,687
06100002501007	Medical Expenditure	4,272,685
06100002501099	Postages and Courier Services	374,682

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
061000003001100	Other Miscellaneous Expenses	7,116,735
061000003001101	Loans and Advances—General	4,108,351
6100001000	Motor Vehicle Advances	4,108,351
6100001001	CAPITAL	976,760,000
6100001001	Furnishing of Head Office Complex	18,325,000
6100001002	Furnishing of State Offices	8,000,000
6100001003	Purchase of Office Equipment	50,435,000
	Procurement of Head Office Complex	500,000,000
	Construction of State Offices in 6 Geo-Political Zones	300,000,000
	Offices	100,000,000
	Personnel Costs:	558,108,630
	Overhead Costs:	240,000,000
	Total Recurrent :	798,108,630
	Capital:	976,760,000
	Total Fed. Character Comm.:	1,774,868,630

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0620000		
	FEDERAL MINISTRY OF ENVIRONMENT	
	TOTAL ALLOCATION:	4,501,928,657
Classification No.	EXPENDITURE ITEMS	
06200000100 0001	Personnel Costs (Main)—General	936,392,376
06200000110 0010	Salaries and Wages—General	382,700,595
06200000110 0011	Basic Salary	382,700,595
06200000120 0020	Benefits and Allowances—General	553,691,781
06200000120 0021	Regular Allowances	461,682,108
06200000120 0022	Non-Regular Allowances	988,261
06200000120 0024	Social Contribution	91,021,412
06200000200 0100	Goods and Non-Personal Services—General	286,411,980
06200000205 0110	Travel and Transport—General	74,442,795
06200000205 0111	Local Travel and Transport	32,478,091
06200000205 0112	International Travels and Transport	41,964,704
06200000206 0120	Travels and Transport (Training)—General	5,343,139
06200000206 0121	Local Travel and Transport	5,343,139
06200000210 0200	Utilities—General	14,476,553
06200000210 0201	Electricity Charges	5,121,896
06200000210 0202	Telephone Charges	5,789,788
06200000210 0299	Other Utility Charges	3,564,869
06200000215 0300	Materials and Supplies—General	22,394,780
06200000215 0301	Office Materials and Supplies	17,124,003
06200000215 0302	Library Books and Periodicals	667,892
06200000215 0303	Computer Materials and Supplies	1,484,667
06200000215 0304	Printing of Non-Security Documents	816,775
06200000215 0305	Printing of Security Documents	1,633,550
06200000215 0306	Drugs and Medical Supplies	667,892
062000002200400	Maintenance Services—General	14,074,854
062000002200401	Maintenance of Motor Vehicle	3,659,703
062000002200405	Maintenance of Office Furniture and Equipment	5,419,662
062000002200406	Maintenance of Building - Office	4,995,488
062000002250500	Training—General	14,846,679
062000002250501	Local Training	7,423,339
062000002250502	International Training	7,423,339
062000002300600	Other Services—General	34,909,345
062000002300601	Security Services	2,274,079
062000002300602	Cleaning and Fumigation Services	2,941,971
062000002300603	Office Rent	29,693,296
062000002350700	Professional Services—General	1,732,112
062000002350702	Information Technology Consulting	1,732,112
062000002400800	Financial—General	2,277,323
062000002400803	Insurance Charges	2,277,323
062000002450900	Fuel and Lubricants—General	2,295,713
062000002450905	Generator Fuel Cost	2,295,713
062000002501000	Other Expenses—General	32,161,561
062000002501001	Refreshment and Meals	3,267,102
062000002501003	Honorarium and Sifting Allowance Payments	2,003,677
062000002501004	Publicity and Advertisements	2,671,569
062000002501007	Postages and Courier Services	3,093,060
062000002501008	Welfare Packages	3,093,060
062000002501099	Other Miscellaneous Expenses	18,033,093
062000004001200	Grants and Contributions—General	67,457,126
062000004001201	Contributions to Local Organisations	44,080,894
062000004001202	Contributions to Foreign Organisations	23,376,232
6200001000	CAPITAL	3,279,124,301
6200001001	Lagos Shoreline III. Erosion and Flood Control Works	550,000,000
	Land Fill Facilities in Ibadan	300,000,000
6200001002	Mubi Erosion Flood Control Works, Adamawa State	50,000,000
	Flood and erosion control in Omu-Aran, Iwo and Obbo-Aiyegunle Kwara State	100,000,000
	Flood and erosion control in Tombia and Usunkun Rivers State	20,000,000
	Flood and erosion control in Katsina-Ala	200,000,000
	Bogo BCG-Gully erosion control in Gombe	700,000,000
	Drainage Construction in Babura, Jigawa town	15,000,000
	Flood and erosion control in Sabo to Oja-Tuntun bridge, ONLG	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Flood and erosion control in Owo -Ondo State	15,000,000
	Gully erosion control work Amaoba Ikwuano	100,000,000
	Flood and erosion control in Amro Ibere	100,000,000
	Gully erosion control work Itumbuzo Bende	50,000,000
	Flood erosion control work Akanu Item, Abia State	61,000,000
6200001003	Flood and erosion control in Ntalakwu-Oboro	100,000,000
6200001003	Flood and erosion control in Okere-Onuimo and Okwelle	15,000,000
6200001003	Panda erosion control scheme	15,000,000
	Ile Oluji and Aigo Flood control scheme	15,000,000
6200001004	Idi-Araba-Luth Ogunfunmi Flood Control	0
6200001005	Arid or Semi Arid Zone Forest Resource Management.	0
6200001006	Forest Resource Development and Management in Derived Savannah	0
6200001007	Integrated Forest Management in Guinea Savannah Ecozone	0
6200001008	Reforestation and Multiple use for Management	0
6200001008	Reforestation of Depleted forest areas in Ekiti, Cross-Rivers, Abia and Enugu	80,000,000
6200001009	National Forest Resources Survey	0
6200001010	Control of Water Hyacinth and other Invasive/alien species	0
6200001011	Inventorization of Oil impacted Sites and Preparation of Remediation Master plan.	0
6200001012	Zero Gas Flaring Programme, Phase I.	0
6200001013	Development of National Environmental Reference Laboratories	0
6200001014	National Air Quality Assessment and Monitoring Project	0
6200001015	National Environmental quality Studies (Water and Soil)	0
6200001016	Development of National Environmental Guidelines and Standard Establishment of Pilot Range Lands in Zamfara, Sokoto, Kebbi and Taraba States	80,000,000
6200001017	National Programme on Environmental Mgt. Systems (EMS) and Environment	0
6200001018	Monitoring of Oil and Gas nine the Upstream and Downstream	0
6200001019	Oasis Inventory and studies in Yobe and Borno States	0
6200001020	Sand Dune Fixation	0
6200001021	Maintenance of 20 (No) Seedling nurseries	0
6200001022	Rehabilitation of broken down 5 solar pumps	0
6200001023	National Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	0
6200001024	Development and Fabrication of Locally Fabricated Prototype Box Foaming Machine	0
6200001025	Development and Construction of locally fabricated prototype Hydrocarbon	0
6200001026	Development and Construction of locally fabricated prototype Hydrocarbon Refrigerants Production Machine	0
6200001027	Development and Construction of locally fabricated prototype Chlorofluorocarbon	0
6200001028	Development and Construction of Locally Fabricated Prototype (Pilot Scale) Waste Lubricant Oil Recycling Machine	0
6200001029	Data and Environmental Information Management	0
6200001030	Purchase of Additional Computers and Repairs	0
6200001031	Procurement of Library Equipment	0
6200001032	State of the Environment and Reporting (SOEAR)	0
6200001033	Establishment of 2 Nos. Model Stations for Monitoring Greenhouse Gases Concentrations in Nigeria	0
6200001034	Inventory of Green House Gases in Nigeria	0
6200001035	Renovation and Rehabilitation of Abandon Building at the Back of Green Building Complex Maitama	0
6200001036	Renovation Ofthe Green and Brown Building including Furnishing	0
6200001037	Renovation and Rehabilitation of Laboratories at Kano, Lagos and Port Harcourt	0
6200001038	Purchase of Law Books	0
6200001039	Harmonization and review of environmental legislation and agreeent.	0
6200001048	National Environmental Sanitation Programme 023403002210	0
6200001049	National Food Sanitation Programme 0234030021B	0

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
6200001050	National Environmental Health Assessment Programme 02340300221C	0
6200001051	National Environmental Hygiene Monitorin and Control Prog. 02340300221A	0
6200001052	Env. Nuisance and Abatement Programme 02340300221D	0
6200001053	National Env. Pest and Rodent Control 0229026192	0
6200001054	Preparation of Nigeria's Second National Communication to the UN Convention on Climate Change.	0
6200001055	Sustainable House Hold Energy Management Programme	0
6200001056	Mitigating the Emissions of Greenhouse Gases	0
6200001057	Education and Awareness Creation on Climate Change	0
6200001058	Vulnerability Assessment of the impacts of Climate Change.	0
6200001059	National Implementatiion of the Climate Change Convention	0
6200001060	Forest Resources Development and Management in the Lowland Rain Forest and Guinea Savanna (ITTO supported)	0
6200001061	Forest Resources Assessment in Nigeria (FAO supported)	0
6200001062	Integrated Management of Invasive Acquatic Weedsin West Africa (ADB supported)	0
6200001063	Nypa Palm Clearance and Mangrove replacement in the Niger Delta under the Guinea Current Large Marine Project (GEF, ND DC, and State supported)	0
6200001064	Established 3ha Agro-forestry research plot 2. Rehabilitation of research nursery.	0
6200001065	Provision of Borehole with overhead tank 2. Fencing 100m part of estate.	0
6200001066	Rapid Research survey 2. Selection among Nig. Land races 3. Research team co-ordinator	0
6200001067	Rehabilitation of Borehole 2. Establishment of three 3 ha indigenous fruit trees orchard.	0
6200001068	Afforestation research on sand dune sites2. Rehabilitation of research nursery	0
6200001069	1. Grasscutter 2. 5ha Agro-forestry Res. Plantation 3. 6 No. Computer 4. 200m fencing 5. Establish 5ha medicinal plants research farm 6. Rehabilitation of herbarium.	0
6200001070	Establish 2ha agro-forestry plantation 2. Rehabilitation of research Nursery.	0
6200001071	Procurement of Ceiling board hydraulic press.	0
6200001072	Grasscutter Research and production Unit 2. Continuation of Office Complex	0
6200001073	WPT Equipment 2. Siol Laboratory Furnishing and Equipment 3. HND and ND Accreditation	0
6200001074	1. Completion Of Multipurpose Classroom Block 2. Furnshing and equipping the new Administrative Block and HND and ND Accreditation.	0
6200001075	Completion of Women Hostel 2. ND and HND (Wildlife) Accreditation	0
6200001076	Furnishing of New Administrative Block. 2. Expansion and equipping the HLT Department. 3. HND and ND Accreditation.	0
	Land fill Facilities in Aba	350,000,000
	Flood and Erosion Control in Eneka Town	343,124,301
0620600	NATIONAL PARK SERVICE HEADQUARTERS	
	TOTAL ALLOCATION:	90,492,830
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	34,032,642
0620000110 0010	Salaries and Wages—General	17,538,556
0620000110 0011	Basic Salary	17,538,556
0620000120 0020	Benefits and Allowances—General	16,494,086
0620000120 0021	Regular Allowances	12,934,300
0620000120 0024	Social Contribution	3,559,786
0620000200 0100	Overhead/Goods and Non-Personal Services—General	20,595,188
0620000200 0200	CAPITAL	35,865,000
0620000200 0201	Data Collection and Information Dissemination	7,865,000
0620000200 0202	Support Zone Community Development	0
0620000200 0203	Plants and Equipment	28,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0620601	KAINJI LAKE NATIONAL PARK	
	TOTAL ALLOCATION:	111,058,928
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	88,463,740
0620000110 0010	Salaries and Wages—General	45,754,756
0620000110 0011	Basic Salary	45,754,756
0620000120 0020	Benefits and Allowances—General	42,708,984
0620000120 0021	Regular Allowances	32,986,099
0620000120 0024	Social Contribution	9,722,885
0620000200 0100	Overhead/Goods and Non-Personal Services—General	20,595,188
0620000200 0200	CAPITAL	2,000,000
0620000200 0201	Protection of Fauna and Flora	2,000,000
0620602	YANKARI NATIONAL PARK	
	TOTAL ALLOCATION:	95,463,142
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	74,867,954
0620000110 0010	Salaries and Wages—General	38,827,639
0620000110 0011	Basic Salary	38,827,639
0620000120 0020	Benefits and Allowances—General	36,040,315
0620000120 0021	Regular Allowances	27,789,442
0620000120 0024	Social Contribution	8,250,873
0620000200 0100	Overhead/Goods and Non-Personal Services—General	20,595,188
0620603	OLD OYO NATIONAL PARK	
	TOTAL ALLOCATION:	135,344,640
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	64,749,452
0620000110 0010	Salaries and Wages—General	33,280,817
0620000110 0011	Basic Salary	33,280,817
0620000120 0020	Benefits and Allowances—General	31,468,635
0620000120 0021	Regular Allowances	24,396,461
0620000120 0024	Social Contribution	7,072,174
0620000200 0100	Overhead/Goods and Non-Personal Services—General	20,595,188
0620000200 0200	CAPITAL	50,000,000
0620000200 0201	Infrastructural Development	10,000,000
0620000200 0202	Provision of Capital Assets	13,000,000
0620000200 0203	Building Construction	8,000,000
0620000200 0204	Water Resources Dev.	9,500,000
0620000200 0205	Fire Monitoring and Control	9,500,000
0620604	CHAD BASIN NATIONAL PARK	
	TOTAL ALLOCATION:	64,108,465
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	45,870,390
0620000110 0010	Salaries and Wages—General	23,444,066
0620000110 0011	Basic Salary	23,444,066
0620000120 0020	Benefits and Allowances—General	22,426,324
0620000120 0021	Regular Allowances	17,444,460
0620000120 0022	Non-Regular Allowances	
0620000120 0024	Social Contribution	4,981,864
0620000200 0100	Overhead/Goods and Non-Personal Services—General	8,238,075
0620000200 0200	CAPITAL	10,000,000
0620000200 0201	Infrastructural Development	4,000,000
0620000200 0202	Water Development	2,000,000
0620000200 0203	Protection of Fauna and Flora	3,000,000
0620000200 0204	Community Related and Poverty Alleviation Programme	1,000,000
0620605	GASHAKA GUMTI NATIONAL PARK	
	TOTAL ALLOCATION:	93,990,471
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	64,395,283
0620000110 0010	Salaries and Wages—General	33,164,186
0620000110 0011	Basic Salary	33,164,186

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0620000120 0020	Benefits and Allowances—General	31,231,097
0620000120 0021	Regular Allowances	24,183,708
0620000120 0024	Social Contribution	7,047,389
0620000200 0100	Overhead/Goods and Non-Personal Services—General	20,595,188
0620000200 0200	CAPITAL	9,000,000
0620000200 0201	Infrastructural Development	3,000,000
0620000200 0202	Protection of Fauna and Flora	3,000,000
0620000200 0203	Support Zone Community Development	1,000,000
0620000200 0204	Provision of Capital Assets	2,000,000
0620607	KAMUKU NATIONAL PARK	
	TOTAL ALLOCATION:	47,280,933
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	29,042,858
0620000110 0010	Salaries and Wages—General	14,697,504
0620000110 0011	Basic Salary	14,697,504
0620000120 0020	Benefits and Allowances—General	14,345,354
0620000120 0021	Regular Allowances	11,222,135
0620000120 0024	Social Contribution	3,123,219
0620000200 0100	Overhead/Goods and Non-Personal Services—General	8,238,075
0620000200 0200	CAPITAL	10,000,000
0620000200 0201	Infrastructural Development	3,000,000
0620000200 0202	Water Development	3,000,000
0620000200 0203	Protection of Fauna and Flora	4,000,000
0620608	OKUMU NATIONAL PARK	
	TOTAL ALLOCATION:	40,040,677
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	25,802,602
0620000110 0010	Salaries and Wages—General	13,050,451
0620000110 0011	Basic Salary	13,050,451
0620000120 0020	Benefits and Allowances—General	12,752,151
0620000120 0021	Regular Allowances	9,978,930
0620000120 0024	Social Contribution	2,773,221
0620000200 0100	Overhead/Goods and Non-Personal Services—General	8,238,075
0620000200 0200	CAPITAL	6,000,000
0620000200 0201	Infrastructural Development	1,500,000
0620000200 0202	Support Zone Community Programmes	1,500,000
0620000200 0203	Protection of Fauna and Flora	3,000,000
0620606	CROSS RIVER NATIONAL PARK	
	TOTAL ALLOCATION:	119,148,651
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	89,553,463
0620000110 0010	Salaries and Wages—General	46,606,672
0620000110 0011	Basic Salary	46,606,672
0620000120 0020	Benefits and Allowances—General	42,946,791
0620000120 0021	Regular Allowances	33,042,873
0620000120 0024	Social Contribution	9,903,918
0620000200 0100	Overhead/Goods and Non-Personal Services—General	20,595,188
0620000200 0200	CAPITAL	9,000,000
0620000200 0201	Infrastructural Development	2,000,000
0620000200 0202	Park Protection and Law Enforcement	3,000,000
0620000200 0203	Support Zone Community Development	2,000,000
0620000200 0204	Park Habitat Improvement	1,000,000
0620000200 0205	Provision of Capital Items	1,000,000
0620609	COLLEGE OF WILD LIFE MANAGEMENT NEW-BUSSA	
	TOTAL ALLOCATION:	170,455,386
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	62,754,591
0620000110 0010	Salaries and Wages—General	26,436,910
0620000110 0011	Basic Salary	26,436,910
0620000120 0020	Benefits and Allowances—General	36,317,681

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0620000120 0021	Regular Allowances	17,551,646
0620000120 0022	Non-Regular Allowances	13,148,192
0620000120 0024	Social Contribution	5,617,843
0620000200 0100	Overhead/Goods and Non-Personal Services—General	27,700,795
	CAPITAL	80,000,000
	WPT Equipment 2. Siol Laboratory Furnishing and Equipment 3. HND and ND Accreditation.	11,000,000
	Completion of Library and Hostels	20,000,000
	Rehabilitation of Student Hostel, Offices and Residential Qarters	10,500,000
	Road Rehabilitation	7,500,000
	Procurement of Irrigation Equipment	11,000,000
	Purchahse of 2 Tractors and Accessories	10,000,000
	Purchase of 2 Vehicles (1 saloon & 4 Wheel)	10,000,000
0620610	COLLEGE OF FORESTRY, IBADAN	
	TOTAL ALLOCATION:	190,075,623
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	81,656,979
0620000110 0010	Salaries and Wages—General	36,650,927
0620000110 0011	Basic Salary	36,650,927
0620000120 0020	Benefits and Allowances—General	45,006,052
0620000120 0021	Regular Allowances	25,441,407
0620000120 0022	Non-Regular Allowances	11,776,323
0620000120 0024	Social Contribution	7,788,322
0620000200 0100	Overhead/Goods and Non-Personal Services—General	28,418,644
	CAPITAL	80,000,000
	1. Completion of Multipurpose Classroom Block 2. Furnishing and equipping the new Administrative Bolck and HND and ND Accreditation.	0
	Procurement of Irrigation Equipment	11,000,000
	Purchase of 2 Tractors and Accessories(1 saloon & 1 4 wheel)	15,000,000
	Purchase of 2 Vehicles (1 saloon & 4 Wheel)	10,000,000
	Completion of Classrooms and Hostels	26,000,000
	Rehabilitation of Student Hostels, Office and Residential Quarters	10,500,000
	Road Rehabilitation	7,500,000
0620611	COLLEGE OF FORESTRY, JOS	
	TOTAL ALLOCATION:	170,372,640
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	61,737,169
0620000110 0010	Salaries and Wages—General	31,100,103
0620000110 0011	Basic Salary	31,100,103
0620000120 0020	Benefits and Allowances—General	30,637,066
0620000120 0021	Regular Allowances	20,766,062
0620000120 0022	Non-Regular Allowances	3,262,232
0620000120 0024	Social Contribution	6,608,772
0620000200 0100	Overhead/Goods and Non-Personal Services—General	28,635,471
	CAPITAL	80,000,000
	1. Completion of Women Hostel 2. HND and ND (wildlife) Accreditation.	0
	Procurement of Irrigation Equipment	11,000,000
	Purchase of 2 Tractors and Accessories	15,000,000
	Purchase of 2 Vehicles (1 saloon & 1 no 4 Wheel)	10,000,000
	Completion of Classrooms, Hostels and Labs	26,000,000
	Rehabilitation of Student Hostels, Office and Residential Quarters	10,500,000
	Road Rehabilitation	7,500,000
0620612	FORESTRY RESEARCH INSTITUTE, IBADAN	
	TOTAL ALLOCATION:	390,075,780
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	219,079,658
0620000110 0010	Salaries and Wages—General	97,823,581
0620000110 0011	Basic Salary	97,823,581

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0620000120 0020	Benefits and Allowances—General	121,256,077
0620000120 0021	Regular Allowances	74,155,314
0620000120 0022	Non-Regular Allowances	26,313,252
0620000120 0024	Social Contribution	20,787,511
0620000200 0100	Overhead/Goods and Non-Personal Services—General	70,996,122
	CAPITAL	100,000,000
	Established 3ha Agro-forestry research plot 2. Rehabilitation of research nursery	0
	Provision of Borehole with overhead tank 2. Fencing 100m part estate.	0
	Rapid Research survey 2. Selection among Nig. Land races 3. Research team coordinator	0
	Rehabilitation of Borehole 2. Establishment of 3ha indigenous fruit trees orchard	0
	Afforestation research on sand dune sites 2. Rehabilitation of research nursery	0
	1.Grasscuttter 2. 5ha Agro-forestry Res. Plantation 3. 6 Nos Computers 4. 200m fencing 5. Establishment of 5ha medical plants research farm 6. Rehabilitation of herbarium.	0
	Establish 2ha Agro-forestry Res. Plantation, 2. Rehabilitation of research nursery	0
	Procurement of Ceiling baord hydraulic press	0
	1.Grasscuttter Resarch and production unit 2. Continuation of Office Complex.	0
	Purchase of Laboratory Equipment, 15 computers for Internet	13,000,000
	Rehabilitation of FRIN Auditorium	40,000,000
	Rehabilitation of Harbarium	7,000,000
	Contruction of Biotechnological Laboratory Phase 1	20,000,000
	Purchase of 4 wheel drive project Vehicles (3)	20,000,000
0620613	FORESTRY MECHANIZATION COLLEGE, AFAKA	
	TOTAL ALLOCATION:	103,039,201
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	70,199,778
0620000110 0010	Salaries and Wages—General	31,307,940
0620000110 0011	Basic Salary	31,307,940
0620000120 0020	Benefits and Allowances—General	38,891,838
0620000120 0021	Regular Allowances	21,463,564
0620000120 0022	Non-Regular Allowances	10,775,337
0620000120 0024	Social Contribution	6,652,937
0620000200 0100	Overhead/Goods and Non-Personal Services—General	32,839,423
	CAPITAL	80,000,000
	Furnishing of New Administrative Block. 2. Expansion and equiping the HLT department. HND and ND Accreditation.	
	Procurement of Irrigation Equipment	11,000,000
	Purchase of 2 Tractors and Accessories	15,000,000
	Purchase of 2 Vehicles (1 saloon & 1 no 4 Wheel)	10,000,000
	Completion of Classrooms, Hostels and Labs	26,000,000
	Rehabilitation of Student Hostels, Office and Residential Quarters	10,500,000
	Road Rehabilitation	7,500,000
0620613	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	
	TOTAL ALLOCATION:	215,634,379
Classification No.	EXPENDITURE ITEMS	
0620000100 0001	Personnel Costs (Main)—General	20,100,000
0620000110 0010	Salaries and Wages—General	
0620000110 0011	Basic Salary	
0620000120 0020	Benefits and Allowances—General	
0620000120 0021	Regular Allowances	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0620000120 0022	Non-Regular Allowances	
0620000120 0024	Social Contribution	
0620000200 0100	Overhead/Goods and Non-Personal Services—General	120,534,379
	Take off Grant	120,534,379
	CAPITAL	75,000,000
	<i>Personnel Costs:</i>	1,968,698,935
	<i>Overhead Costs:</i>	743,822,169
	Total Recurrent :	2,712,521,104
	Capital:	3,905,989,301
	Total Environment:	6,618,510,405

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0630000	FEDERAL MINISTRY OF COOPERATION and INTEGRATION IN AFRICA	
Classification No.		
06300000100 0001	TOTAL ALLOCATION:	525,105,999
06300000110 0010	EXPENDITURE ITEMS	
06300000110 0011	Personnel Costs (Main)—General	133,986,832
06300000120 0020	Salaries and Wages—General	49,606,698
06300000120 0021	Basic Salary	49,606,698
06300000120 0024	Benefits and Allowances—General	84,380,134
0630000200 0100	Regular Allowances	72,771,650
	Social Contribution	11,608,484
	Goods and Non-Personal Services—General	90,119,167
	Travel & Transport—General	42,409,020
	Local Travel & Transport	15,903,382
	International Travels & Transport	26,505,637
	Utilities—General	5,301,127
	Electricity Charges	2,650,564
	Telephone Charges	2,650,564
	Materials & Supplies—General	6,361,353
	Office Materials & Supplies	6,361,353
	Maintenance Services—General	10,602,255
	Maintenance of Motor Vehicle	5,301,127
	Maintenance of Office Furniture & Equipment	5,301,127
	Training—General	13,782,931
	Local Training	6,361,353
	International Training	7,421,578
	Professional Services—General	1,060,225
	Other Professional Services	1,060,225
	Financial—General	2,120,451
	Insurance Charges	2,120,451
	Other Expenses—General	3,180,676
	Refreshment & Meals	1,060,225
	Other Miscellaneous Expenses	2,120,451
	Grants & Contributions—General	5,301,127
6300001000	Contributions to Local Organisations	2,120,451
	Contributions to Foreign Organisations	3,180,676
6300001001	CAPITAL	301,000,000
6300001002	Dept of Fin and Admin	
	Purchase of Training Equipment	5,000,000
6300001003	Office Furniture and Equipment	35,000,000
6300001004	Dept of Planning, Research and Statistics	
	Construction of office - Data-base and Strategic Information Centre	20,000,000
6300001005	Construction of office - Specialized Library and Ref. Centre	5,000,000
6300001006	Programme and Project Monitoring	5,000,000
6300001008	Regional programme on Food Security	5,000,000
6300001009	Partnership Initiative and Policy Analy. Prog.	5,000,000
	Human Resources Development	5,000,000
6300001010	Human and Animal Health Care	15,000,000
6300001011	Dept of Collective Defence and Security	
6300001012	ECOWAS/CEN-SAD Security Coll. Pro	10,000,000
6300001013	ECOWAS Plan and Action on Humman Trafficking	10,000,000
6300001014	ECOWAS Moratorium on Small ArmsandLightWeapons	25,000,000
6300001015	Reg. Stud.of causes and sources of conflicts in Africa	8,000,000
	ECOWAS Plan on Drug and Money Laundering	7,000,000
6300001016	Small Arms transparency and control regime in Africa.	5,000,000
6300001017	Dept of Cooperation and Development	
6300001018	West Africa Monetary Zone Project	7,000,000
6300001019	ECOWAS Trade Liberalization Scheme	10,000,000
6300001020	Harmonisation of Nig's common External tariff with ECOWAS	6,000,000
	Ecawas Interstate Road Transport Prog.(ISRT)	3,000,000
6300001021	Promotion of transnational investment	4,000,000
6300001022	Dept of Political Affairs	
6300001023	Monitoring of Elections in African Countries	8,000,000
6300001024	Monitoring of Political dev in Africa	2,000,000
	Mobilizationand Enlightenment of Civil Society in National/Regional/Sub Regional Activities	5,000,000
6300001025	Political Mobilization of leadership and Networking on Good Governance in Africa	5,000,000
6300001026		5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
6300001027	Cross Border Collaboration Activities	7,500,000
6300001028	Participation in Joint Comm. Activities	5,000,000
	Promoting Peace, Sec and Stab in Sub-Reg and Africa	3,500,000
6300001029	Study of the role of Nig. in Africa	4,000,000
6300001030	Dept of Regional Economic Integration	
6300001031	Mobilization and Co-ordination of strategic Private Sector Activities	15,000,000
6300001032	Monitoring and Evaluation of the Prog and Achievements of the Regional Economic Communities.	10,000,000
6300001033	Promotion of Intra-African Trade and boosting Nigerian Export and Economic Growth.	10,000,000
6300001034	Reg Economic Integration Thro infrastructural Development.	5,000,000
6300001035	Relationship with UN Agencies involved in Regional Programmes	5,000,000
6300001036	Promotion of activities of NGOs and Multilateral agencies in Regional Programmes.	5,000,000
	New Status of AU and NEPAD	5,000,000
6300001037	Regional Economic Networking Programmes for repository of Economic Integration	5,000,000
6300001038	Media and public relations Unit	
	Media Workshops/Seminars	1,000,000
6300001039	Procurement of Press equipment	2,000,000
6300001040	Legal Affairs unit	
	Review of treaties, protocols and conventions	1,500,000
	Development of Legal Library	1,500,000
0630600		
Classification No.	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION (IPCR)	
0630000100 0001	TOTAL ALLOCATION:	286,966,218
0630000110 0010	EXPENDITURE ITEMS	
0630000110 0011	Personnel Costs (Main)—General	69,080,340
0630000120 0020	Salaries and Wages—General	34,292,591
0630000120 0021	Basic Salary	34,292,591
0630000120 0024	Benefits and Allowances—General	34,787,749
0630000200 0100	Regular Allowances	27,500,573
0630000200 0200	Social Contribution	7,287,176
0630000200 0201	Overhead/Goods and Non-Personal Services—General	104,635,878
0630000200 0202	CAPITAL	113,250,000
0630000200 0203	Post Conflict Peace-Building in Africa	12,750,000
0630000200 0204	National Action Plan On Strategic Conflicts Assesment of Nigeria.	30,000,000
0630000200 0205	National Early Warning and Resp System in Nig.	15,000,000
0630000200 0206	Conflict Mgt in Nig.	17,000,000
0630000200 0207	Renovation of Office Complex	10,000,000
0630000200 0208	Public and Library Development	5,000,000
	Purchase of Office Equipment and Sundry	5,000,000
	Small Arms , Light Weapons and Criminality in Nigeria	10,000,000
	Formulation of Peace Policy in Nigeria	8,500,000
0630601		
Classification No.	DIRECTORATE OF TECHNICAL COOPERATION IN AFRICA (DTCA)	
0630000100 0001	TOTAL ALLOCATION:	454,572,338
0630000110 0010	EXPENDITURE ITEMS	
0630000110 0011	Personnel Costs (Main)—General	56,655,405
0630000120 0020	Salaries and Wages—General	17,728,194
0630000120 0021	Basic Salary	17,728,194
0630000120 0024	Benefits and Allowances—General	38,927,211
0630000200 0100	Regular Allowances	35,297,348
0630000200 0200	Social Contribution	3,629,863
0630000200 0201	Overhead/Goods and Non-Personal Services—General	30,416,933
0630000200 0202	CAPITAL	367,500,000
0630000200 0203	Partitioning of Office Complex	16,000,000
0630000200 0204	Inter-Network	10,000,000
0630000200 0205	Purchase of Vehicles (Staff Bus)	10,000,000
0630000200 0206	Purchase of Office Furniture and equipment.	10,000,000
0630000200 0207	Development of Specialized Library	1,000,000
0630000200 0208	Research and Development	6,000,000
	Promotion of Regional Technical Collaboration with Govt. NGO's in Specific Areas.	16,000,000
	Procurement of Press equipment	1,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Purchase of Office Complex	297,500,000
	Personnel Costs:	259,722,577
	Overhead Costs:	225,171,978
	Total Recurrent :	484,894,555
	Capital:	781,750,000
	Total Coop. & Integ.:	1,266,644,555

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0640000	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	
Classification No.		
Classification No.	EXPENDITURE ITEMS	
06400000100 0001	Personnel Costs (Main)—General	393,442,691
06400000110 0010	Salaries and Wages—General	140,211,025
06400000110 0011	Basic Salary	140,211,025
06400000120 0020	Benefits and Allowances—General	253,231,666
06400000120 0021	Regular Allowances	222,687,720
06400000120 0024	Social Contribution	30,543,946
0640000200 0100	Overhead/Goods and Non-Personal Services—General	250,000,000
	settlement of consultancy fee -	50,000,000
6400001002	CAPITAL	347,500,000
6400001003	Computerization project	10,000,000
6400001004	Policy Studies/ Consultancy	15,000,000
6400001005	Purchase of furniture and Equip.	5,000,000
	Headquarter Building Phase 11	297,500,000
	Settlement of consultancy fee.	0
	Mabushi housing estate	20,000,000
	Personnel Costs:	393,442,691
	Overhead Costs:	250,000,000
	Total Recurrent :	643,442,691
	Capital:	347,500,000
	Total Revenue Mob.:	990,942,691

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0650000	FEDERAL MINISTRY OF CULTURE AND TOURISM	
Classification No.		
06500000100 0001	TOTAL ALLOCATION:	6,613,404,662
06500000110 0010	EXPENDITURE ITEMS	
06500000110 0011	Personnel Costs (Main)—General	221,834,963
06500000120 0020	Salaries and Wages—General	85,123,128
06500000120 0021	Basic Salary	85,123,128
06500000120 0024	Benefits and Allowances—General	136,711,835
06500000200 0100	Regular Allowances	127,023,326
	Social Contribution	9,688,509
	Goods and Non-Personal Services—General	1,050,069,699
	Abuja Carnival	600,000,000
	Travel & Transport—General	25,000,000
	Local Travel & Transport	10,000,000
	International Travels & Transport	15,000,000
	Travels & Transport (Training)—General	10,455,996
	Local Travel & Transport	5,227,998
	International Travels & Transport	5,227,998
	Utilities—General	21,516,119
	Electricity Charges	10,000,000
	Telephone Charges	10,000,000
	Internet Access Charges	1,063,026
	Satellites Broadcasting Access Charges (DSTV)	348,533
	Water Charges	52,280
	Sewerage Charges	52,280
	Materials & Supplies—General	7,073,773
	Office Materials & Supplies	5,000,000
	Library Books & Periodicals	348,533
	Computer Materials & Supplies	697,066
	Printing of Non-Security Documents	348,533
	Printing of Security Documents	174,267
	Drugs & Medical Supplies	34,853
	Other Materials & Supplies	470,520
	Maintenance Services—General	8,134,765
	Maintenance of Motor Vehicle	2,613,999
	Maintenance of Office Furniture & Equipment	2,788,266
	Maintenance of Building - Office	348,533
	Maintenance of Building - Residential	697,066
	Maintenance of Other Infrastructure	1,164,101
	Other Maintenance Services	522,800
	Training—General	12,941,038
	Local Training	3,485,332
	International Training	6,273,598
	Training-Travel	3,182,108
	Other Services—General	174,267
	Security Services	34,853
	Cleaning & Fumigation Services	139,413
	Professional Services—General	627,360
	Financial Consulting	348,533
	Information Technology Consulting	278,827
	Financial—General	1,394,133
	Bank Charges	871,333
	Interest on Loans & Overdraft	174,267
	Insurance Charges	348,533
	Fuel & Lubricants—General	7,521,347
	Motor Vehicle Fuel Cost	1,742,666
	Aircraft Fuel Cost	5,430,147
	Generator Fuel Cost	348,533
	Other Expenses—General	10,002,903
	Refreshment & Meals	1,742,666
	Honorarium & Sitting Allowance Payments	1,045,600
	Publicity & Advertisements	2,788,266
	Medical Expenditure	348,533
	Postages & Courier Services	941,040
	Welfare Packages	1,045,600
	Other Miscellaneous Expenses	2,091,199
6500001000	Grants & Contributions—General	345,227,998
	Contributions to Local Organisations	697,066
	Contributions to Foreign Organisations	4,530,932

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
6500001001	2 nd meeting of commonwealth Ministers of tourism	130,000,000
6500001002	Hosting of WTO conference on tourism communication	25,000,000
6500001003	ECOWAS Ministers of tourism meeting	30,000,000
6500001004	Conference of African Ministers of Culture in Abuja, 2005	35,000,000
6500001005	National Festival of Arts and Culture	20,000,000
	Presidential Council on Tourism	100,000,000
0650000205 0201	CAPITAL	5,341,500,000
0650000205 0202	Construction of Abuja Cultural Centre	5,000,000,000
0650000205 0203	Special Development Project (Capacity Building)	50,000,000
0650000205 0204	Establishment of Tourism Satellite Account and Data gathering on traffic and accommodation nationwide	20,000,000
0650000205 0205	Slave Routes Project	50,000,000
0650000205 0206	Iron Roads Project for African	15,000,000
0650000205 0207	Regional Centre for Craft Development	15,000,000
6500001001	Co-ordination and participation in International Tourism Fairs and Exhibition	9,000,000
	Annual subscription to International organisation WTO and ATA	6,000,000
	Purchase and Installation of Office Equipment	28,000,000
	Purchase of 1 No. Coaster Staff Bus	12,000,000
	Develoment and Promotion of Domestic Tourism	94,000,000
	Master Plan	42,500,000
0650602		
Classification No.	NIGERIAN TOURISM DEVELOPMENT CORPORATION	
0650000100 0001	TOTAL ALLOCATION:	468,976,768
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	252,570,912
0650000120 0020	Salaries and Wages—General	120,246,509
0650000120 0021	Basic Salary	120,246,509
0650000120 0022	Benefits and Allowances—General	132,324,403
0650000120 0021	Regular Allowances	85,728,881
0650000120 0022	Non- Regular Allowances	21,043,139
0650000120 0024	Social Contribution	25,552,383
0650000205 0208	Overhead/Goods and Non-Personal Services—General	75,355,856
0650000205 0202	CAPITAL	141,050,000
0650000205 0203	International Tourism Centre (ITC)	17,000,000
0650000205 0204	Development of Azumini Blue River	12,750,000
0650000205 0205	Holiday Villages and Amusement Parks.	17,000,000
0650000205 0206	Computerization	15,300,000
0650000205 0207	Upgrading and Equiping of NTDC Libraries	21,250,000
0650000205 0208	Construction of Nigeria Tourism Centre	20,000,000
	National Registration, Classification and Grading of Hospitality and Tourism Enterprises	25,000,000
	Research and statistics	12,750,000
0650611		
Classification No.	NATIONAL INSTITUTE FOR HOSPITALITY and TOURISM STUDIES	
0650000100 0001	TOTAL ALLOCATION:	746,165,187
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	210,165,187
0650000120 0020	Salaries and Wages—General	101,054,897
0650000120 0021	Basic Salary	101,054,897
0650000120 0022	Benefits and Allowances—General	109,110,290
0650000120 0024	Regular Allowances	67,197,538
0650000200 0100	Non-Regular Allowances	20,438,586
0650000205 0200	Social Contribution	21,474,166
0650000205 0208	Overhead/Goods and Non-Personal Services—General	112,000,000
0650000205 0206	CAPITAL	424,000,000
	Coordination and participation in International Tourism Fairs and Exhibition.	9,000,000
0650000205 0209	Annual subscription to Internationl Organization WTO and ATA.	6,000,000
0650000205 0210	NIHOTOUR	3,000,000
0650000205 0211	Purchase and installation of office equipment	18,000,000
0650000205 0212	Purchase of 1 No Coaster Staff Bus	12,000,000
0650000205 0213	Development and promotion of Domestic Tourism	94,000,000
0650000205 0214	Compluterization Network	3,000,000
0650000205 0215	Teaching Aids and Equipments	3,000,000
0650000205 0216	Library Books and Equipment	6,000,000
0650000205 0217	Completion of Administrative Complex	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0650000205 0218	Construction of Lagos Campus	14,000,000
0650000205 0219	Construction of Benin Campus	9,000,000
0650000205 0220	construction of Enugu Campus	10,000,000
0650000205 0221	Construction of Bauchi Campus	10,000,000
0650000205 0222	Rehabilitation of 2 blocks of female hostel	5,000,000
0650000205 0223	Construction of 1 Block of (8 Nos classroom)	40,000,000
0650000205 0224	Construction of Student hostel (2 Nos. Block)	60,000,000
0650000205 0225	Construction of Administrative Block	100,000,000
	Drilling of Borehole	1,000,000
	Purchase of one gaint generator plant	1,000,000
0650603		
Classification No.	NATIONAL COMMISSION FOR MUSEUM AND MONUMENTS	
0650000100 0001	TOTAL ALLOCATION:	1,450,800,000
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	800,000,000
0650000120 0020	Salaries and Wages—General	355,166,171
0650000120 0021	Basic Salary	355,166,171
0650000120 0022	Benefits and Allowances—General	387,402,823
0650000120 0024	Regular Allowances	249,775,932
0650000200 0100	Non-Regular Allowances	62,154,080
	Social Contribution	75,472,811
0650000205 0200	Overhead/Goods and Non-Personal Services—General	130,000,000
0650000205 0201		
0650000205 0202	CAPITAL	520,800,000
0650000205 0203	Winning World Heritage Sites for Nigeria, A National Campaign for Nigeria	98,000,000
0650000205 0204	International Engagements - Conference and Workshop	30,000,000
0650000205 0205	International museum Day	5,000,000
0650000205 0206	NAFEST Exhibitions	3,000,000
0650000205 0207	Democracy week Exh.	3,000,000
0650000205 0208	Exhibition ECOWAS Etc.	10,000,000
0650000205 0209	Museum Association Conference	2,500,000
0650000205 0210	Ethno Study of Intangible Heritage, Trado Inst. Etc	6,000,000
0650000205 0211	Archaeological Excavation	13,900,000
0650000205 0212	Library and Archives	10,000,000
0650000205 0213	Awareness and Sensifization Programme	5,000,000
0650000205 0214	Traditional Skill and Acquisition Programme	5,000,000
0650000205 0215	Museum Education Out-Reach Programme	5,000,000
0650000205 0216	National Unity Museum, Owerri	5,000,000
0650000205 0217	National Museum, Sokoto	2,000,000
0650000205 0218	National Museum, Maiduguri	1,000,000
0650000205 0219	Mus. Of trad. Nig. Architecture (Motna) Jos	5,000,000
0650000205 0220	Purchase of furn. and Equip.	7,000,000
0650000205 0221	Ext. of Aba Museum	8,500,000
0650000205 0222	Purchase of vehicles	10,000,000
0650000205 0223	Arch. Equip/recon. Survey and Mapping of site	5,000,000
0650000205 0224	National MUSEUM, IBADAN	4,900,000
0650000205 0225	National MUSEUM, ENUGU	15,000,000
0650000205 0226	PURCHASE OF ANTIQUITIES	7,000,000
0650000205 0227	EXT. OF KADUNA MUSEUM	5,000,000
0650000205 0228	COMPUTERIZATION	10,000,000
0650000205 0229	WORLD HERITAGE UNESCO (ASST. PROGS.)	25,000,000
0650000205 0230	SCHOOL OF ARCHEALOGY and MUS. STUDIES	5,000,000
0650000205 0231	RESTORATION OF MONUMENTS AND SECURITY OF MUSEUMS.	33,000,000
	National WAR MUS. STUDIES, UMUAHIA	2,000,000
	National HISTORY MUSEUM (ZOO) JOS	4,000,000
	Renovation of National Museum-Uyo, Akwa Ibom State.	170,000,000
0650604		
Classification No.	NATIONAL COUNCIL OF ARTS AND CULTURE	
0650000100 0001	TOTAL ALLOCATION:	390,404,190
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	211,459,779
0650000120 0020	Salaries and Wages—General	100,769,471
0650000120 0021	Basic Salary	100,769,471
0650000120 0020	Benefits and Allowances—General	110,690,308
0650000120 0021	Regular Allowances	71,642,137
0650000120 0022	Non-Regular Allowances	17,634,658
0650000120 0024	Social Contribution	21,413,513
0650000205 0202	Overhead/Goods and Non-Personal Services—General	45,069,411

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0650000205 0203	CAPITAL	133,875,000
0650000205 0204	Youth Forum:Nigeria Youths and The Culture of Peace	9,775,000
0650000205 0205	Traditional Wrestling involving the six area councils.	9,775,000
0650000205 0206	NCAC Honours Lecture	9,775,000
	Nigeria cultural Quiz competition	9,775,000
	Exhibition of Nigerian crafts	9,775,000
	Promotion and Development of Traditional Medicine (Her Garden of Indigenous plants species)	17,000,000
	Installation of Inter-Com Telephone System/Internet in the Headquarter, Abuja.	8,500,000
	Development of Craft Centres	42,500,000
0650605	Purchase of office equipment and furniture	17,000,000
	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION (CBAAC)	
Classification No.		
0650000100 0001	TOTAL ALLOCATION:	246,535,587
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	52,877,780
0650000120 0020	Salaries and Wages—General	24,985,358
0650000120 0021	Basic Salary	24,985,358
0650000120 0020	Benefits and Allowances—General	27,892,422
0650000120 0021	Regular Allowances	18,210,595
0650000120 0022	Non- Regular Allowances	4,372,438
0650000120 0024	Social Contribution	5,309,389
0650000205 0201	Overhead/Goods and Non-Personal Services—General	75,657,807
0650000205 0202	CAPITAL	118,000,000
0650000205 0203	Equipment for preserving Black and African arts and Treasures, Culture and Transparencies	12,000,000
0650000205 0204	Publication of materials and hosting of international symposia on Black and African Arts and Culture	20,000,000
0650000205 0205	Building of CBAAC'S	22,000,000
0650000205 0206	Black and African Hall of Fame	25,000,000
0650000205 0207	Purchase of office equipment and furniture and sundry	18,000,000
0650000205 0208	Full computerisation of the Centre and the Black and African Hall of Fame and UNESCO Depository Library	2,500,000
0650000205 0209	Translation and Printing of the Arts and Civilization of Black and African peoples volume 1-10 English and French Edition and Digital format	6,000,000
0650000205 0210	Purchase of books,journals and Library equipments	2,500,000
0650000205 0211	Purchase of Audio Visual Materials	2,500,000
0650000205 0212	Purchase and installation of two (2) KVA Generators	2,500,000
	Fencing and Landscaping of Abuja land	2,500,000
	Completion of Fencing and installation of Security Proof at CBAAC Building-annex	2,500,000
0650606		
	NATIONAL TROUPE OF NIGERIA	
Classification No.		
0650000100 0001	TOTAL ALLOCATION:	162,891,421
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	37,474,497
0650000120 0020	Salaries and Wages—General	17,726,409
0650000120 0021	Basic Salary	17,726,409
0650000120 0020	Benefits and Allowances—General	19,748,088
0650000120 0021	Regular Allowances	12,879,104
0650000120 0022	Non- Regular Allowances	3,102,122
0650000120 0024	Social Contribution	3,766,862
0650000205 0201	Overhead/Goods and Non-Personal Services—General	25,416,924
0650000205 0202	CAPITAL	100,000,000
0650000205 0203	Purchase of motor Vehicles	0
0650000205 0204	Costumes and Reheasal Kits	20,000,000
0650000205 0205	Purchase of Musical instrument and Office	14,400,000
0650000205 0206	Purchase of generators.	2,600,000
	Production of Dance, Drama and music	58,000,000
	Purchase of Proposals	5,000,000
0650607		
	NIGERIA COPYRIGHT COMMISSION	
Classification No.		
0650000100 0001	TOTAL ALLOCATION:	622,603,390
0650000110 0010	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0650000110 0011	Personnel Costs (Main)—General	67,551,323
0650000120 0020	Salaries and Wages—General	31,384,568
0650000120 0021	Basic Salary	31,384,568
0650000120 0020	Benefits and Allowances—General	36,166,755
0650000120 0021	Regular Allowances	24,005,235
0650000120 0022	Non- Regular Allowances	5,492,299
0650000120 0024	Social Contribution	6,669,221
0650000205 0201	Overhead/Goods and Non-Personal Services—General	30,233,412
0650000205 0202	CAPITAL	524,818,655
0650000205 0203	Publicity/Stakeholder PR & Enlightenment	100,498,655
0650000205 0204	Enforcement Campaign	255,255,000
0650000205 0205	Vehicle Purchase	81,770,000
0650000205 0206	Opening of Akwa Zonal Office	2,720,000
0650000205 0207	Website Development/Computerisation	13,175,000
0650000205 0208	Precedent Books & Law Reports	41,650,000
0650000205 0209	Communication/other equipment	12,325,000
0650000205 0210	Training	8,925,000
	Hologram Scheme Reactivation	8,500,000
0650608		
Classification No.	NATIONAL THEATRE	
0650000100 0001	TOTAL ALLOCATION:	1,065,969,748
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	165,969,748
0650000120 0020	Salaries and Wages—General	79,665,479
0650000120 0021	Basic Salary	79,665,479
0650000120 0020	Benefits and Allowances—General	86,304,268
0650000120 0021	Regular Allowances	54,770,017
0650000120 0022	Non- Regular Allowances	14,277,580
0650000120 0024	Social Contribution	17,256,672
0650000200 0201	Overhead/Goods and Non-Personal Services—General	50,000,000
0650000200 0202	CAPITAL	850,000,000
0650000200 0203	Insurance of National Theatre and Capital assets	0
0650000200 0204	Refurbishment of Toilets and Urinals	0
0650000200 0205	Maintenance of Borehole and water treatment plant	0
0650000200 0206	Installation of information technology systems	0
0650000200 0207	Replacement of water pipe lines	0
0650000200 0208	Maintenance of sewage treatment plant	0
0650000200 0209	Replacement of Chairs, Carpets and Curtains in Three Halls	0
0650000200 0210	Maintenance of Generating Sets	0
0650000200 0211	Open Air Theatre	0
0650000200 0212	Maintenance of fire fighting Equipment	0
0650000200 0213	Purchase of electrical and electronic equipment and spare parts	0
	National Theatre Electronic Advert Board	0
	Purchase of Videoand Film Projectors	0
	Completion of lower roof resurfacing including Terrace garden and new drain works with treatment.	280,500,000
	Rehabilitation of Electrical Installations including 2 Nos. 1 MVA Transformer. 2 Nos. 1.5MVA Generators.	259,250,000
	Plumbing/Water supply storm water drainage/sewage overhaul.	310,250,000
0650612		
Classification No.	NATIONAL INSTITUTE FOR CULTURAL ORIENTATION	
0650000100 0001	TOTAL ALLOCATION:	330,090,733
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	33,635,733
0650000120 0020	Salaries and Wages—General	15,514,582
0650000120 0021	Basic Salary	15,514,582
0650000120 0022	Benefits and Allowances—General	18,121,151
0650000120 0024	Regular Allowances	12,109,250
0650000200 0100	Non- Regular Allowances	2,715,052
0650000200 0200	Social Contribution	3,296,849
0650000200 0201	Overhead/Goods and Non-Personal Services—General	20,000,000
0650000200 0202	CAPITAL	276,455,000
0650000200 0203	Completion of office building	100,300,000
0650000200 0204	Completion of office for cultural workers	146,455,000
0650000200 0205	Purchase of Office furniture	10,000,000
	Purchase of Office equipment	15,000,000
0650609	Purchase of computer andDesktop	4,700,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	NATIONAL GALLERY OF ART	
0650000100 0001	TOTAL ALLOCATION:	816,893,638
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	151,237,334
0650000120 0020	Salaries and Wages—General	71,634,436
0650000120 0021	Basic Salary	71,634,436
0650000120 0020	Benefits and Allowances—General	79,602,898
0650000120 0021	Regular Allowances	51,844,555
0650000120 0022	Non- Regular Allowances	12,536,026
0650000120 0024	Social Contribution	15,222,317
0650000205 0201	Overhead/Goods and Non-Personal Services—General	140,656,304
0650000205 0202	CAPITAL	525,000,000
0650000205 0203	Purchase of Art works	59,500,000
0650000205 0204	Special Workshops and Studios @Oshogbo, Lafia, Port-Harcourt Projects	119,000,000
0650000205 0205	Publication, Library, and Doc. Centre	51,000,000
0650000205 0206	Purchase of Exhibition Trucks and Utility vehicles	63,750,000
	Purchase of Furniture and Equipment	55,250,000
	Umuahia Gallery and Workshops	76,500,000
	International Summer Workshop, Ohio USA.	50,000,000
	National Gallery Workshop in 6 zones.	50,000,000
0650610		
Classification No.	NATIONAL WAR MUSEUM, UMUAHIA	
0650000100 0001	TOTAL ALLOCATION:	33,405,046
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	29,393,931
0650000120 0020	Salaries and Wages—General	14,134,915
0650000120 0021	Basic Salary	14,134,915
0650000120 0022	Benefits and Allowances—General	15,259,016
0650000120 0024	Regular Allowances	9,781,736
0650000200 0100	Non-Regular Allowances	2,473,610
	Social Contribution	3,003,670
0650613	Overhead/Goods and Non-Personal Services—General	4,011,115
Classification No.	INSTITUTE OF ARCHAEOLOGY and MUSEUM STUDIES, JOS	
0650000100 0001	TOTAL ALLOCATION:	26,198,546
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	21,357,236
0650000120 0020	Salaries and Wages—General	10,321,943
0650000120 0021	Basic Salary	10,321,943
0650000120 0022	Benefits and Allowances—General	11,035,293
0650000120 0024	Regular Allowances	7,035,540
0650000200 0100	Non-Regular Allowances	1,806,340
	Social Contribution	2,193,413
	Overhead/Goods and Non-Personal Services—General	4,841,310
0650600		
Classification No.	INTERNATIONAL TOURISM FAIRS EXHIBITION	
0650000200 0100	TOTAL ALLOCATION:	1,362,970
	EXPENDITURE ITEMS	
	Overhead/Goods and Non-Personal Services—General	1,362,970
0650601		
Classification No.	DOMESTIC FAIRS	
0650000200 0100	TOTAL ALLOCATION:	1,362,970
	EXPENDITURE ITEMS	
0650016	Overhead/Goods and Non-Personal Services—General	1,362,970
Classification No.	ZONAL OFFICE	
0650000200 0100	TOTAL ALLOCATION:	1,089,021
	EXPENDITURE ITEMS	
	Overhead/Goods and Non-Personal Services—General	1,089,021
0650614		
Classification No.	HOTEL AND CATERING SCHOOL, LAGOS	
0650000200 0100	TOTAL ALLOCATION:	11,459,351
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	10,910,640
0650000120 0020	Salaries and Wages—General	4,146,048
0650000120 0021	Basic Salary	4,146,048
0650000120 0022	Benefits and Allowances—General	6,764,592
0650000120 0024	Regular Allowances	6,219,060
0650000200 0100	Non-Regular Allowances	0
	Social Contribution	545,532
0650615	Overhead/Goods and Non-Personal Services—General	548,711

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	HOTEL AND CATERING SCHOOL, BENIN	
0650000200 0100	TOTAL ALLOCATION:	6,935,915
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	6,387,204
0650000120 0020	Salaries and Wages—General	2,259,744
0650000120 0021	Basic Salary	2,259,744
0650000120 0022	Benefits and Allowances—General	4,127,460
0650000120 0024	Regular Allowances	3,794,604
0650000200 0100	Non-Regular Allowances	0
	Social Contribution	332,856
0650616	Overhead/Goods and Non-Personal Services—General	548,711
	HOTEL AND CATERING SCHOOL, ENUGU	
Classification No.		
0650000200 0100	TOTAL ALLOCATION:	6,760,471
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	6,120,444
0650000120 0020	Salaries and Wages—General	2,325,780
0650000120 0021	Basic Salary	2,325,780
0650000120 0022	Benefits and Allowances—General	3,794,664
0650000120 0024	Regular Allowances	3,488,652
0650000200 0100	Non-Regular Allowances	0
	Social Contribution	306,012
0650617	Overhead/Goods and Non-Personal Services—General	640,027
Classification No.	HOTEL AND CATERING SCHOOL, KADUNA	
0650000200 0100	TOTAL ALLOCATION:	7,321,646
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	6,681,618
0650000120 0020	Salaries and Wages—General	2,539,026
0650000120 0021	Basic Salary	2,539,026
0650000120 0022	Benefits and Allowances—General	4,142,592
0650000120 0024	Regular Allowances	3,808,512
0650000200 0100	Non-Regular Allowances	0
	Social Contribution	334,080
	Overhead/Goods and Non-Personal Services—General	640,028
	Personnel Costs:	2,285,628,328
	Overhead Costs:	1,769,504,276
	Total Recurrent :	4,055,132,604
	Capital:	8,955,498,655
	Total Culture & Tourism:	13,010,631,259

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0660000	CODE OF CONDUCT BUREAU	
Classification No.		
06600000100 0001	TOTAL ALLOCATION:	258,680,312
Classification No.	EXPENDITURE ITEMS	
06600000100 0001	Personnel Costs (Main)—General	327,296,040
06600000110 0010	Salaries and Wages—General	120,816,042
06600000110 0011	Basic Salary	120,816,042
06600000120 0020	Benefits and Allowances—General	206,479,998
06600000120 0021	Regular Allowances	177,799,686
06600000120 0024	Social Contribution	28,680,312
06600000200 0100	Overhead/Goods and Non-Personal Services—General	184,227,000
	Travel & Transport – General	29,500,000
	Local Travel & Transport	23,500,000
	International Travel & Transport	6,000,000
	Travel & Transport (Training) – General	6,328,000
	Local Travel & Transport	3,250,000
	International Travel & Transport	3,078,000
	Utilities – General	13,500,000
	Electricity Charges	5,000,000
	Telephone Charges	2,000,000
	Internet Access Charges	4,000,000
	Water Charges	1,000,000
	Sewerage Charges	500,000
	Other Utility Charges	1,000,000
	Materials & Supplies – General	64,362,000
	Office Materials & Supplies	19,362,000
	Library Books & Periodicals	2,000,000
	Computer Materials & Supplies	2,500,000
	Printing of Non-Security Documents (Forms)	25,500,000
	Forms)	15,000,000
	Maintenance Services – General	30,000,000
	Maintenance of Motor Vehicle	2,500,000
	Maintenance of Office Furniture & Equipment	8,500,000
	Maintenance of Building – Office	3,500,000
	Maintenance of Office Equipment	5,000,000
	Maintenance of Computers & IT Equipment	9,000,000
	Other Maintenance Services	1,500,000
	Training – General	12,000,000
	Local Training	5,000,000
	International Training	7,000,000
	Other Services – General	3,800,000
	Security services	300,000
	Cleaning & Fumigation Services	1,500,000
	Office Rent	2,000,000
	Professional Services – General	4,500,000
	Information Technology Consulting	1,500,000
	Legal Services	2,000,000
	Other Professional Services	1,000,000
	Financial – General	2,000,000
	Bank Charges	500,000
	Insurance Charges	1,500,000
	Fuel & Lubricants – General	4,500,000
	Motor Vehicle Fuel Cost	2,700,000
	Generator Fuel Cost	1,000,000
	Other Fuel Cost	800,000
	Other Expenses – General	13,737,000
	Refreshments & Meals	1,342,000
	Honorarium & Sitting Allowance Payments	3,000,000
	Publicity & Advertisements	3,500,000
	Postages & Courier Services	2,000,000
	Welfare Packages	2,400,000
	Other Miscellaneous Expenses	1,495,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	CAPITAL	230,000,000
6600001002	Production of Assets Declaration	75,000,000
6600001003	Computerisation of 36 States and FCT	30,000,000
6600001004	Public Enlightenment	10,000,000
6600001005	Office Furniture	20,000,000
6600001007	Investigation centre	30,000,000
	Head Office	65,000,000
	Personnel Costs:	327,296,040
	Overhead Costs:	184,227,000
	Total Recurrent :	511,523,040
	Capital:	230,000,000
	Total Code of Conduct:	741,523,040

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0700000	INTELLIGENCE COMMUNITY AND ONSA	
Classification No.	Salaries and Wages—General	8,467,173,304
07000000110 0010	Basic Salary/Allowances	8,467,173,304
07000000110 0011	Overhead/Goods and Non-Personal Services—General	2,693,434,661
7000001000	Operations Funds	3,000,000,000
	TOTAL CAPITAL (DSS AND NIA)	1,000,000,000
	<i>Personnel Costs:</i>	8,467,173,304
	<i>Overhead Costs:</i>	5,693,434,661
	Total Recurrent :	14,160,607,965
	Capital:	1,000,000,000
	Total Nat. Security Adviser:	15,160,607,965

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	
Classification No.		
	TOTAL ALLOCATION:	81,650,000,000
	AUDITOR-GENERAL FOR THE FEDERATION	
	Salaries	
	Auditor - General for the Federation	1,082,000
	Sub - Total: Salaries	1,082,000
	Allowances	
	Allowances for the Auditor-General for the Federation	1,224,000
	Sub - Total: Allowances	1,224,000
	Total, Salaries and Allowances	2,306,000
	FEDERAL CIVIL SERVICE COMMISSION	
	Salaries	
	Chairman (1)	1,194,000
	Commissioners (15)	11,043,000
	Sub - Total: Salaries	12,237,000
	Allowances	
	Allowances of Chairman,	505,000
	Allowances Commissioners	6,883,000
	Sub - Total: Allowances	7,388,000
	Total: Salaries and Allowances	19,625,000
	PUBLIC COMPLAINTS COMMISSION	
	Salaries	
	Chief Commissioner (1)	1,016,000
	Commissioners (37)	0
	Sub - Total: Salaries	1,016,000
	Allowances	
	Allowances for Chief Commissioners	648,000
	Allowances for Commissioners	24,911,000
	Sub - Total: Allowances	25,559,000
	Total: Salaries and Allowances	26,575,000
	PENSIONS and GRATUITIES	
	Pension	10,825,296,800
	Gratuities	2,543,824,200
	Local Government Pensions and Contributions	549,266,000
	Pension Running Cost	110,000,000
	Arrears of Civil Servant Pension and Gratuity	2,698,213,000
	Sub-total : Pension and Grat. (Civilians)	16,726,600,001
	MILITARY PENSIONS AND GRATUITIES (DMP)	
	Military Pension	26,400,000,000
	Officers Retirement and men discharge (Gratuity)	1,522,225,002
	Arrears of Pension for 2004	2,200,000,000
	Payment of Arrears of Gratuities and Death Benefits	6,000,000,000
	Pension Running Cost	100,000,000
	Sub--Total,: DMP	36,222,225,002
	POLICE PENSIONS AND GRATUITIES	
	Pensions	5,354,180,000
	Gratuities	1,338,544,000
	Pension Running Cost	80,000,000
	Arrears of Pension and Gratuity	69,656,000
	Sub-Total, Police Pensions	6,842,380,000
	CUSTOMS, IMMIGRATION AND PENSION OFFICE	
	Pensions	3,596,232,000
	Gratuities	899,058,000
	Death Benefits	428,598,000
	Pension Running Cost	50,000,000
	Sub-Total, CIPPO	4,973,888,000
	Total, PENSIONS and GRATUITIES	64,765,093,003
	INDEPENDENT ANTI-CORRUPTION COMMISSION	
	Salaries/Allowances for Chairman and members	30,000,000
	Total, Salaries and Allowances	30,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	
	Salaries	
	Chairman (1)	1,274,000
	National Commissioners (12)	11,157,000
	Secretary to the Commission	1,123,000
	Resident Electoral Commissioners (37)	34,401,000
	Sub - Total, Salaries	47,955,000
	Allowances	
	Consolidated Allowances for the Chairman	486,000
	Consolidated Allowances for the National Commissioners and Secretary	4,487,000
	Consolidated Allowances for the Commissioners and Secretary	463,000
	Allowance of Resident Electoral Commissioners	13,836,000
	Sub - Total: Allowances	19,272,000
	Total; Salaries and Allowances	67,227,000
	NATIONAL POPULATION COMMISSION	
	Salaries	
	Chairman (1)	1,016,000
	Director-General	865,000
	Commissioners (37)	27,239,000
	Sub - Total: Salaries	29,120,000
	Allowances	
	Chairman	986,000
	Director-General	910,000
	Commissioners	116,514,776
	Sub - Total, Allowances	118,410,776
	Total, Salaries and Allowances	147,530,776
	POLICE COMMAND AND FORMATIONS	
	Salaries	
	Inspector-General of Police	865,000
	Deputy Inspectors-General	5,444,264
	Sub - Total, Salaries	6,309,264
	Allowances	
	Allowances of IGP and DIG	4,516,042
	Sub - Total: Allowances	4,516,042
	Total; Salaries and Allowances	10,825,306
	CODE OF CONDUCT BUREAU	
	Salaries	
	Chairman (1)	1,016,000
	Secretary	865,000
	Full Members (3)	2,208,000
	Bureau Representatives (37)	17,604,000
	Sub - Total, Salaries	21,693,000
	Allowances	
	Consolidated Allowances for the Chairman	647,000
	Consolidated Allowances for the secretary	632,000
	Consolidated Allowances for the Members	3,740,000
	Consolidated Allowances for Bureau Representatives	4,058,000
	Sub - Total: Allowances	9,077,000
	Total; Salaries and Allowances	30,770,000
	Parastatals Pension and Railway Pensions	16,059,524,915
	REVENUE MOBILISATION ALLOCATION AND FISCAL COMMISSION	
	Salaries	
	Chairman (1)	777,000
	Secretary	770,000
	Commissioners (37)	28,554,000
	Sub - Total, Salaries	30,101,000
	Allowances	
	Consolidated Allowances	360,422,000
	Sub - Total: Allowances	360,422,000
	Total; Salaries and Allowances	390,523,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	FEDERAL CHARACTER COMMISSION	
	Salaries	
	Chairman (1)	1,463,365
	Secretary	1,059,270
	Commissioners (37)	33,368,265
	Sub - Total, Salaries	35,890,900
	Allowances	
	Consolidated Allowances	64,109,100
	Sub - Total: Allowances	64,109,100
	Total; Salaries and Allowances	100,000,000
	TOTAL CONSOLIDATED	81,650,000,000
	SUMMARY OF CONSOLIDATED REVENUE FUND CHARGES	
	Auditor-General for the Federation	2,306,000
	Federal Civil Service Commission	19,625,000
	Public Complaints Commission	26,575,000
	Pensions and Gratuities	64,765,093,003
	Independent Anti-Corruption Commission	30,000,000
	Independent National Electoral Commission	67,227,000
	National Population Commission	147,530,776
	Police Command and Formations	10,825,306
	Code of Conduct Bureau	30,770,000
	Parastatals Pension and Railway Pensions	16,059,524,915
	Revenue Mobilisation Allocation and Fiscal Commission	390,523,000
	Federal Character Commission	100,000,000
	Micellaneous Personnel Cost Provisions	
	Total, Consolidated Revenue Fund Charges	81,650,000,000
	CONSOLIDATED REVENUE FUND CHARGES	
	Pension- Pay As You Go System	81,650,000,000
	Pre-1996 Nigeria Railway Corporation Pension	1,850,000,000
	Other Pension Reform Act 2004 Payments	
	Life Insurance for Public Servants	5,690,000,000
	Payment into the Redemption Fund	16,858,386,530
	Service-Wide Votes	
	Public Service Wage Adjustments	3,848,721,890
	2003 Arrears of Monetisation(October to December 2003)	2,600,000,000
	Arrears of Rent Pre-Monetisation	3,100,000,000
	Margin for Increased Costs	1,000,000,000
	Contingency	3,500,000,000
	Contribution to International Organisations	6,000,000,000
	Public Service Reforms	5,000,000,000
	TOTAL - OTHER RECURRENT NON DEBT	131,097,108,420

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	CAPITAL SUPPLEMENTATION	
		46,500,000,000
	Recapitalization of Development Banks:	
	Bank of Industry Limited	5,000,000,000
	Federal Mortgage Bank of Nigeria Limited	5,000,000,000
	Nigerian Agricultural and Cooperative Bank Limited	5,000,000,000
	Micro-credit fund to be managed by Nigerian Agriculture and Cooperative Bank Ltd	2,500,000,000
	Capitalization of Nigerian Petroleum Development Company	0
	Payment to local contractors	25,000,000,000
	Counterpart Funding	3,000,000,000
	Adjustment to capital costs	1,000,000,000